



November 2023 Bond Project Recommendations

School Board Workshop

August 15, 2023

Proposition Totals

● Proposition A: General	\$284,975,000
● Proposition B: Technology Devices	\$14,145,000
● Proposition C: Football Stadiums	\$38,475,000
● Proposition D: Baseball/Softball Stadiums	\$13,270,000
● TOTAL	\$350,865,000



PROPOSITION A: General Proposition

- Safety and Security - \$5,000,000
- Rock Prairie Elementary Renovations - \$13,820,000
- AMCHS Additions and Renovations - \$50,751,000
- CSHS Additions and Renovations - \$62,256,000
- CTE Center Phase II - \$32,150,000
- CTE Cosmetology Lab at CVHS - \$1,355,000
- Middle School Playing Fields - \$13,160,000
- Central Office Security and Renovations - \$31,111,000
- Transportation - \$11,245,000
- Technology Infrastructure - \$14,127,000
- Facilities Maintenance Improvements - \$45,000,000
- Land Acquisition - \$5,000,000

**GENERAL PROPOSITION
TOTAL**
\$284,975,000



November 2023 Bond - Ballot Language

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT SPECIAL ELECTION COLLEGE STATION INDEPENDENT SCHOOL DISTRICT PROPOSITION A

The issuance of \$284,975,000 of bonds by the College Station Independent School District for District-wide safety, security, technology infrastructure and facilities maintenance improvements; Rock Prairie Elementary renovations; A&M Consolidated High School additions and renovations; College Station High School additions and renovations; Phase 2 of the Career and Technical Education Facility; College View High School CTE Cosmetology Lab; Middle School Playing Fields and Stadiums; security and renovations at the District's Central Administration Office; transportation and bus parking; the purchase of necessary sites for school facilities; and the purchase of school buses and vehicles, and levying the tax in payment thereof. This is a property tax increase.



Projects **NEEDING** to be on Separate Propositions

- “Technology, other than security equipment or infrastructure for new construction”:
 - PROPOSITION B: Technology Devices - \$14,145,000

- “Stadiums with seating capacity of more than 1,000 spectators”:
 - PROPOSITION C: Football Stadiums
 - Tiger Stadium Fieldhouse - \$11,355,000
 - Tiger Stadium Renovations / Expansion - \$20,100,000
 - Cougar Stadium Renovations / Expansion - \$7,020,000
 - TOTAL - \$38,475,000

- “Recreational facilities other than gym, playground, or play area”:
 - PROPOSITION D: Baseball and Softball Stadiums - \$13,270,000



November 2023 Bond - Ballot Language

PROPOSITION B

The issuance of \$14,145,000 of bonds (with a maximum maturity of five years) by the College Station Independent School District for instructional technology devices and levying the tax in payment thereof. This is a property tax increase.

PROPOSITION C

The issuance of \$38,475,000 of bonds by the College Station Independent School District for additions and renovations to the A&M Consolidated High School football stadium and athletic fieldhouse and College Station High School football stadium, and levying the tax in payment thereof. This is a property tax increase.

PROPOSITION D

The issuance of \$13,270,000 of bonds by the College Station Independent School District for renovations to the A&M Consolidated High School baseball/softball stadiums and College Station High School baseball/softball stadium, and levying the tax in payment thereof. This is a property tax increase.



November 2023 Bond Capacity Analysis

November 2023 Authorization

Scenario	Total Bond Authorization Range	Repayment Term	Interest Rates	Increase Above Current Tax Rate of \$0.2630	Estimated Max Required I&S Tax Rate
1	\$260,000,000 to \$270,000,000	25	4.65% - 5.40%	\$0.00	\$0.2630
2	\$335,000,000 to \$345,000,000	25	4.65% - 5.40%	\$0.02	\$0.2830
3	\$385,000,000 to \$395,000,000	25	4.65% - 5.40%	\$0.04	\$0.3030

Notes

- (1) Four annual issuances 2024 through 2027.
- (2) Assumed the following growth rates in CSISD's Taxable Assessed Values: Year 1 assumed 7.00% growth; Years 2-3 assumed 5.00% growth; Year 4 assumed 3.00% growth; Year 5 assumed 1.00% growth; and no growth thereafter.
- (3) 99% estimated tax collection rate.
- (4) All interest rates are as of April 2023 and are for purposes of illustration only. Preliminary, subject to change.

PRELIMINARY / SUBJECT TO CHANGE – For discussion purposes only.



NEXT STEPS

- August 15 Workshop/Meeting: Adopt the [order of election](#)
- August 21, 2023: Deadline to call election
- August - November: Bond Communication
- October 23 - November 3: Early Voting
- November 7: Election Day





QUESTIONS / COMMENTS