



# Enrollment Updates

## Spring, May Minimester, and Summer I 2023

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# Spring Comparison Enrollment Report

|                      | 2019*<br>Certified | 2020*<br>Certified              | 2021*<br>Certified                | 2022*<br>Certified               | 2023*<br>Certified                      |
|----------------------|--------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------------|
| <b>Headcount</b>     | 16,467             | 17,076<br>+609<br>(+3.63%)      | 15,505<br>-1,571<br>(-8.67%)      | 15,167<br>-338<br>(-2.17%)       | <b>15,685</b><br>+518<br>(+3.36%)       |
| <b>Contact Hours</b> | 2,901,040          | 2,971,952<br>+70,912<br>(2.41%) | 2,705,744<br>-266,208<br>(-9.37%) | 2,656,544<br>-49,200<br>(-1.83%) | <b>2,724,720</b><br>+68,176<br>(+2.53%) |
| <b>Credit Hours</b>  | 157,136            | 161,608<br>+4,472<br>(+2.80%)   | 148,817<br>-12,791<br>(-8.30%)    | 145,867<br>-2,950<br>(-2.00%)    | <b>150,593</b><br>+4,726<br>(+3.19%)    |

\* Excludes Winter Minimester totals

# Spring 2023 Enrollment Report Unduplicated Headcount

|                                                                | 2019* Certified | 2020* Certified                   | 2021* Certified                     | 2022* Certified                   | 2023* Certified                   |
|----------------------------------------------------------------|-----------------|-----------------------------------|-------------------------------------|-----------------------------------|-----------------------------------|
| Brenham                                                        | 2,199           | 2,233<br>+34<br>(+1.54%)          | 1,523<br>-710<br>(-31.79%)          | 1,433<br>-90<br>(-6.08%)          | 1,579<br>+146<br>(+9.69%)         |
| Bryan                                                          | 8,310           | 7,789<br>-521<br>(-6.47%)         | 5,344<br>-2,445<br>(-37.23%)        | 5,366<br>+22<br>(+0.41%)          | 5,407<br>+41<br>(+0.76%)          |
| Distance Education                                             | 2,209           | 2,469<br>+260<br>(+11.11%)        | 4,471<br>+2,002<br>(+57.69%)        | 4,116<br>-355<br>(-8.26%)         | 4,072<br>-44<br>(-1.07%)          |
| High Schools                                                   | 1,506           | 1,723<br>+217<br>(+13.44%)        | 1,629<br>-94<br>(-5.61%)            | 1,658<br>+29<br>(+1.76%)          | 1,892<br>+234<br>(+13.18%)        |
| RELLIS                                                         | 1,494           | 2,436<br>+942<br>(+47.93%)        | 2,280<br>-156<br>(-6.62%)           | 2,405<br>+125<br>(+5.33%)         | 2,497<br>+92<br>(+3.75%)          |
| Schulenburg                                                    | 131             | 117<br>-14<br>(-11.29%)           | 59<br>-58<br>(-62.90%)              | 51<br>-8<br>(-14.54%)             | 44<br>-7<br>(-14.74%)             |
| Sealy                                                          | 88              | 92<br>+4<br>(+4.44%)              | 23<br>-69<br>(-120%)                | 33<br>+10<br>(+35.71%)            | 23<br>-10<br>(-35.71%)            |
| Other                                                          | 530             | 217<br>-313<br>(-83.80%)          | 175<br>-42<br>(-21.42%)             | 105<br>-70<br>(-48.22%)           | 171<br>+66<br>(+47.83%)           |
| <b>Head Count Total</b><br>* Excludes Winter Minimester Totals | <b>16,467</b>   | <b>17,076</b><br>+609<br>(+3.63%) | <b>15,505</b><br>-1,571<br>(-8.30%) | <b>15,167</b><br>-338<br>(-2.17%) | <b>15,685</b><br>+518<br>(+3.36%) |

# Spring 2023 Enrollment “Take Aways”

- Final headcount numbers for Spring 2023 are up 3.36% compared to Spring 2022.
- Final contact hours for Spring 2023 are up 2.53% compared to Spring 2022.
- Spring 2023 final enrollment has surpassed Spring 2022 & Spring 2021.
- Majority of campuses are seeing an increase in enrollment.
- As expected, distance education continues to decline as students return to campus.

# May Minimester 2023 Comparison Enrollment Report

|                      | 2019   | 2020                          | 2021                           | 2022                       | 2023*<br>Preliminary          |
|----------------------|--------|-------------------------------|--------------------------------|----------------------------|-------------------------------|
| <b>Headcount</b>     | 1,271  | 1,462<br>+191<br>(+13.06%)    | 959<br>-503<br>(-34.40%)       | 972<br>+13<br>(+1.35%)     | 1,116<br>+144<br>(+13.79%)    |
| <b>Contact Hours</b> | 61,248 | 70,992<br>+9,744<br>(+15.90%) | 46,416<br>-24,576<br>(-34.61%) | 46,848<br>+432<br>(+0.93%) | 53,952<br>+7,104<br>(+14.10%) |
| <b>Credit Hours</b>  | 3,804  | 4,398<br>+594<br>(+15.61%)    | 2,901<br>-1,497<br>(-34.03%)   | 2,928<br>+27<br>(+0.93%)   | 3,372<br>+444<br>(+14.10%)    |

\*May Minimester Census is reported with Census data for Summer I 5-week and 10-week. THECB Certification is due July 1<sup>st</sup>.

# Summer I 2023 Comparison\* Enrollment Report

|                      | 2019    | 2020                            | 2021                            | 2022                            | 2023**<br>Preliminary           |
|----------------------|---------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| <b>Headcount</b>     | 6,201   | 6,829<br>+628<br>(+9.64%)       | 5,589<br>-1,240<br>(-19.97%)    | 5,041<br>-548<br>(-10.31%)      | 5,648<br>+607<br>(+11.36%)      |
| <b>Contact Hours</b> | 478,256 | 529,344<br>+51,088<br>(+10.14%) | 436,448<br>-92,896<br>(-19.24%) | 372,976<br>-63,472<br>(-15.68%) | 427,120<br>+54,144<br>(+13.53%) |
| <b>Credit Hours</b>  | 25,621  | 28,595<br>+2,974<br>(+10.97%)   | 23,284<br>-5,311<br>(-20.47%)   | 20,526<br>-2,758<br>(-12.59%)   | 23,361<br>+2,835<br>(+12.92%)   |

\* Comparison data displayed is Summer I only enrollment.

\*\*THECB 2023 Summer I Certification is due July 1, 2023.

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