

Administration Building Feasibility Study

North Wing (HR) and Training Area Results

Design Phasing

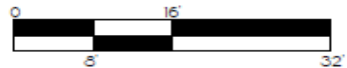
- Area I- Human Resources (Formerly known as the North Wing)
- Area II- Training Area (Formerly known as the “Sanctuary”)

Currently Budgeted

- North Wing Feasibility Study- \$100,000
- North Wing Construction- \$1,500,000
- Sanctuary Feasibility Study- \$100,000
- Total- \$1,700.000

North Wing Renovation- Summary

- Redo public restrooms in north wing & Mother's room
- New orientation/conference room
- Reception area with small interview and ID badge room
- Offices as needed for current staff & room for growth of department



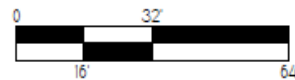
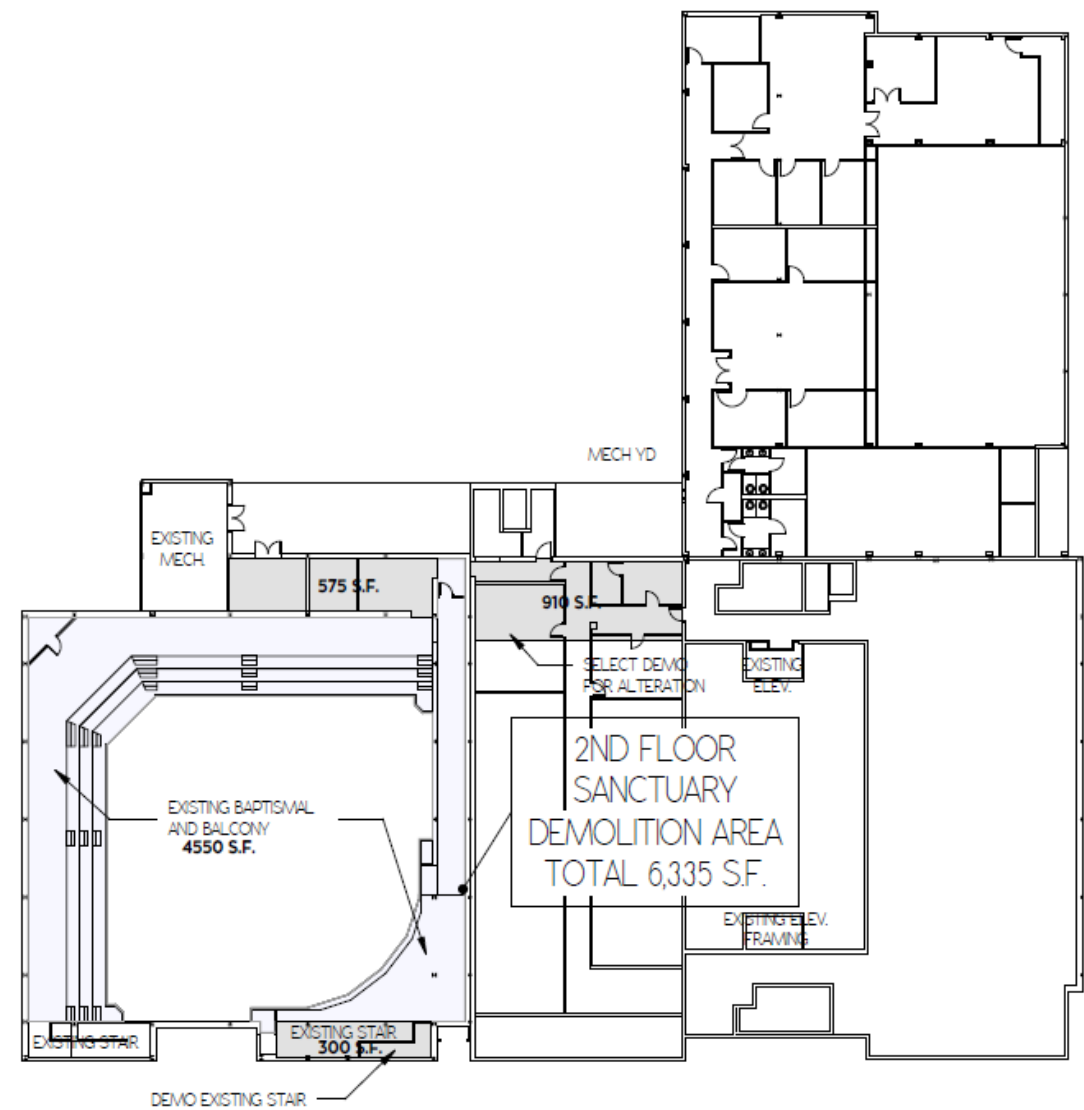
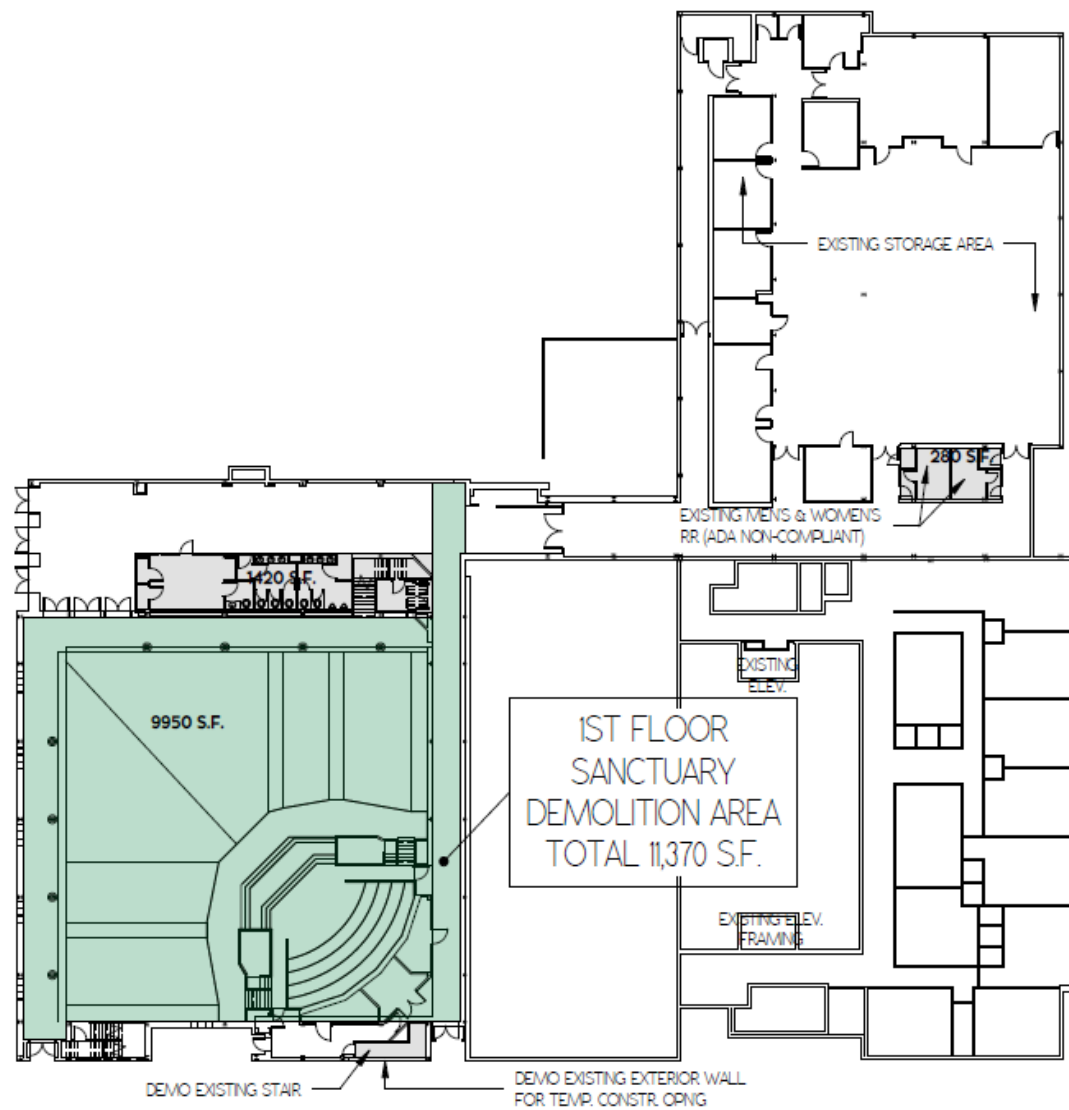
FEASIBILITY FLOOR PLAN - LEVEL 2 N. WING

Training Area- Summary

- Large multi-purpose room accommodates 150 chairs
- Computer training room handles 40 people at tables with computers
- Medium training room holds 40 people at tables; can be split into 2 smaller rooms with mechanical divider wall
- Small room holds 20 people at tables
- Second floor above training area to be open concept shell for future office expansion

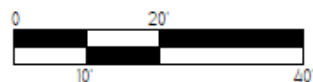
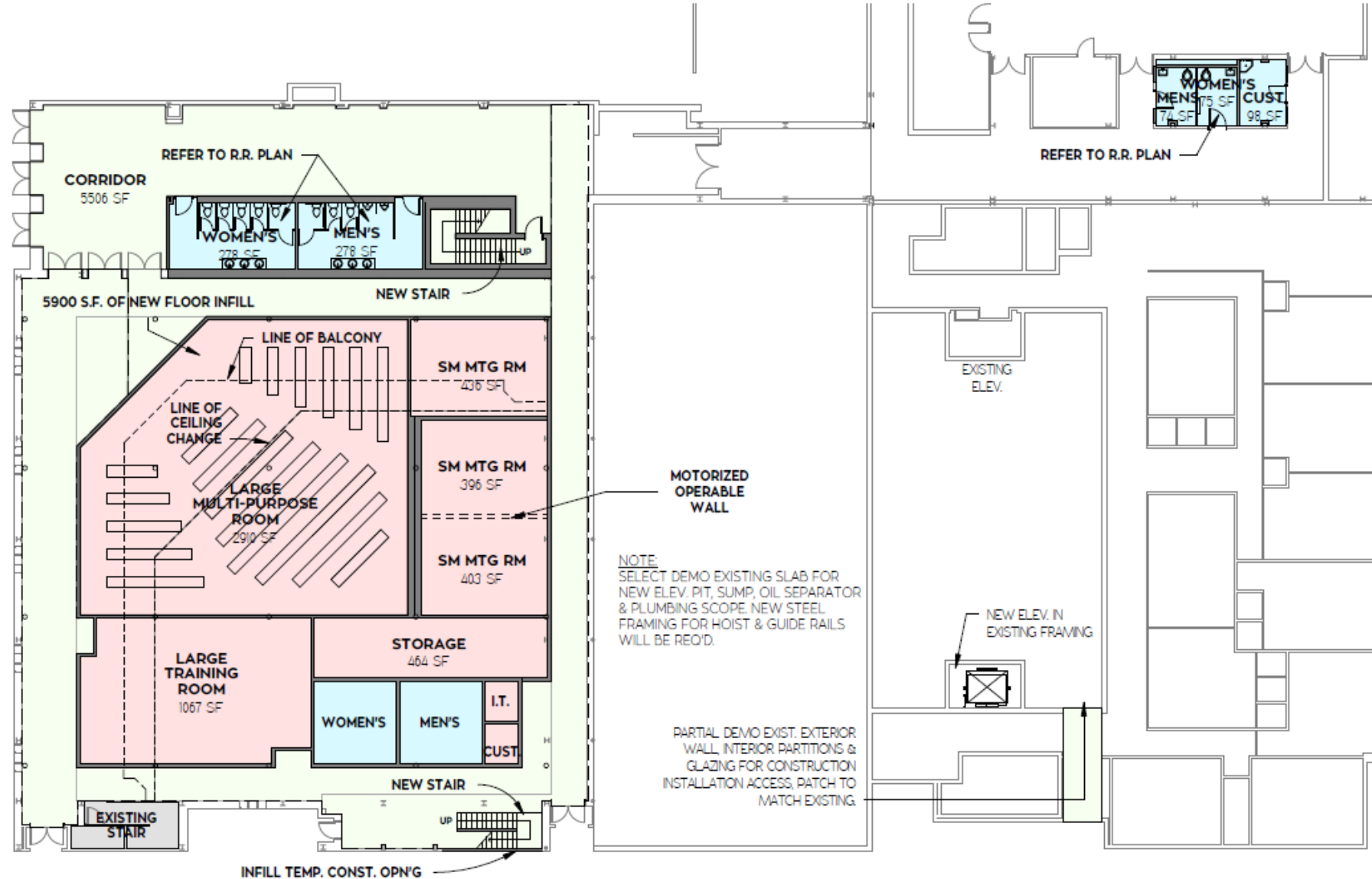
Training Area Summary- Cont.

- Expansion of public restrooms in main corridor of Admin. Bldg. and addition of restrooms on 1st and 2nd floor of training area
- Installation of second elevator at south end of existing atrium



FEASIBILITY EXISTING 1ST & 2ND FLOOR PLAN

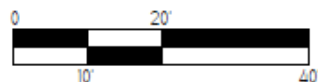
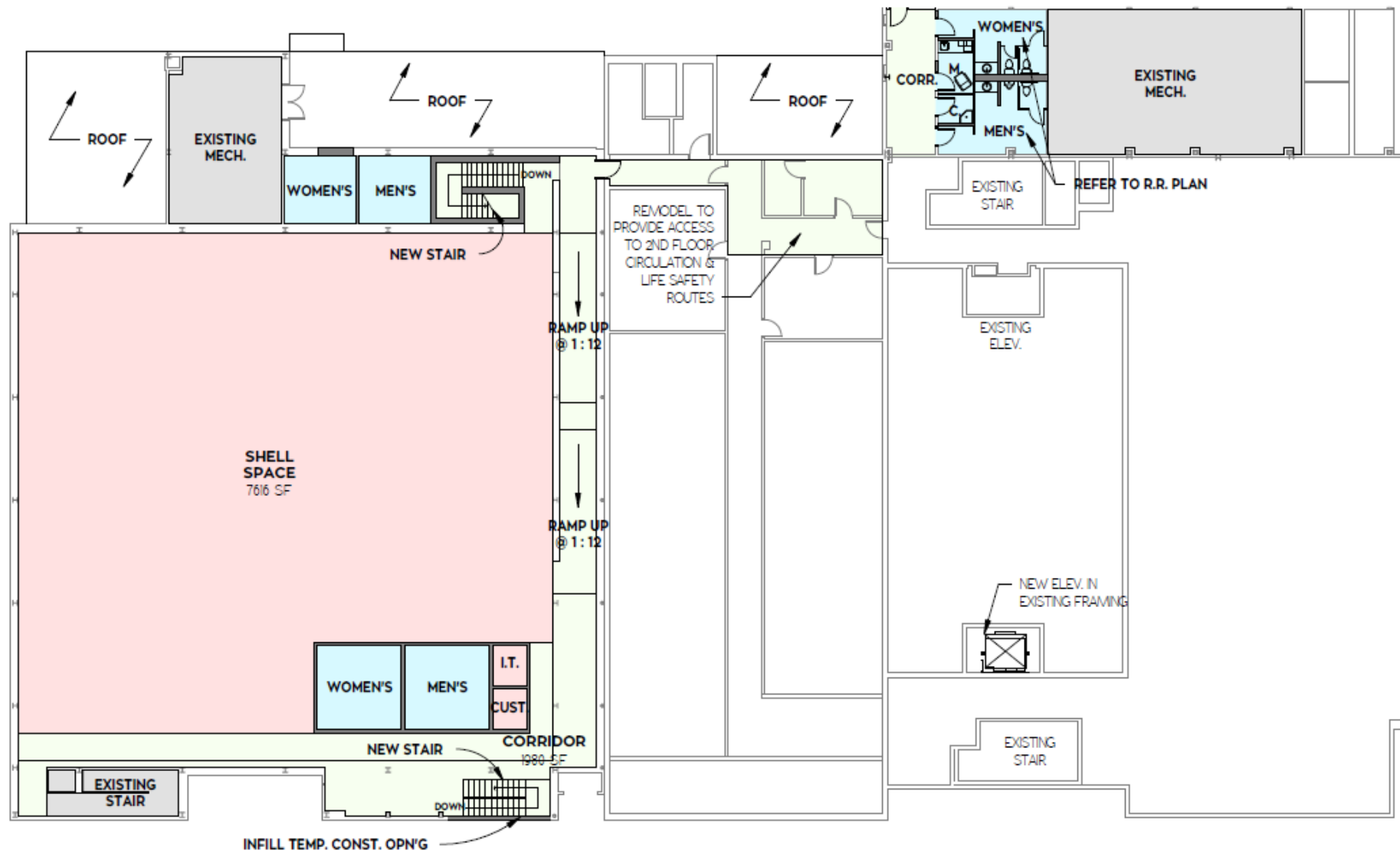
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FEASIBILITY 1ST FLOOR PLAN SANCTUARY

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PLAN**NORTH**
ARCHITECTURAL CO.



FEASIBILITY 2ND FLOOR PLAN SANCTUARY

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PLANNORTH
ARCHITECTURAL CO.

Architects Estimate

- North Wing- Design- \$100,000
- North Wing- Construction, FF&E, etc. - \$1,400,000
- Training Area- Design- \$485,000
- Training Area- Construction, FF&E, etc. - \$7,023,500
- Total- \$9,008,500