



2023-2024 Stipend Update

June 5, 2023

Health and Fine Arts

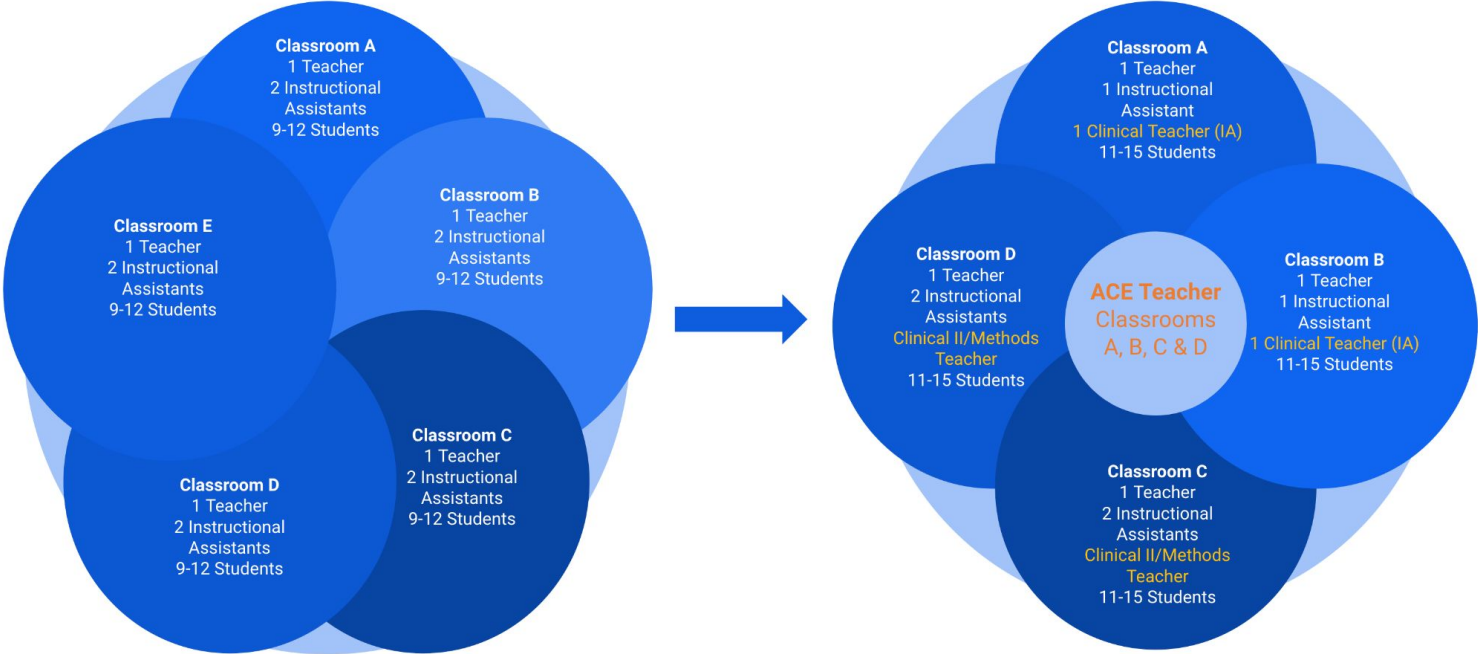
| | New or Modify | 22-23 Stipend Amount | 22-23 # of Positions | 22-23 Total Amount | 23-24 # of Positions | 23-24 Proposed Stipend | 23-24 Total Amount | Budget Impact |
|--------------------------------------|----------------------|-----------------------------|-----------------------------|---------------------------|-----------------------------|-------------------------------|---------------------------|----------------------|
| Lead Nurse | New | 0 | 0 | 0 | 3 | \$450 | \$1,350 | \$1,350 |
| High School Mariachi Director | Modify | \$2,000 | 1 | \$2,000 | 2 | \$4,000 | \$8,000 | \$6,000 |

Sustainable Staffing Model

Achieving Collaborative Excellence (ACE)

NEW for 2022-2023

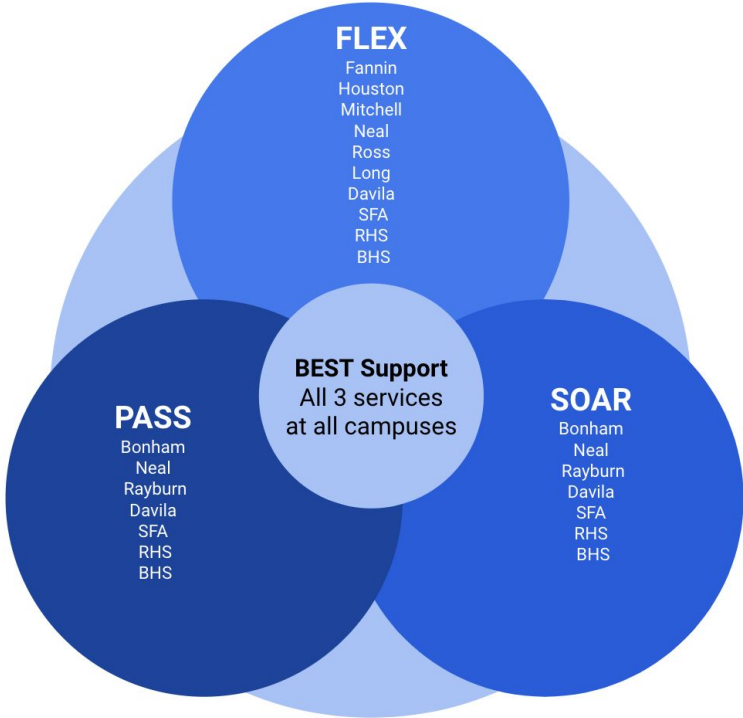
- General Education Location: Branch
- SPED Locations: SFA & BHS
- \$10,000 stipend/master teacher
- **Total: \$30,000**
 - Title II Funding Source



BEST: Behavioral Emotional Social Team

- Combine and provide FLEX, PASS and SOAR services at every campus (BEST Support)
- Serve students at their home campus, provides flexibility in staffing

| SPED | New or Modify | 22-23 Stipend Amount | 22-23 # of Positions | 22-23 Total Amount | 23-24 # of Positions | 23-24 Proposed Stipend | 23-24 Total Amount | Budget Impact |
|--|---------------|----------------------|----------------------|--------------------|----------------------|------------------------|--------------------|---------------|
| SOAR (Transition to BEST) | Modify | \$6,000 | 8 | 48000 | 8 | \$6,000 | \$48,000 | \$0 |
| FLEX (Transition to BEST) | Modify | \$2,500 | 11 | 27500 | 11 | \$6,000 | \$66,000 | \$38,500 |
| PASS (Transition to BEST) | Modify | \$2,500 | 7 | 17500 | 7 | \$6,000 | \$42,000 | \$24,500 |
| SAILS | Modify | \$3,000 | 35 | 105000 | 35 | \$6,000 | \$210,000 | \$105,000 |
| ECSE | Modify | \$3,000 | 8 | 24000 | 8 | \$6,000 | \$48,000 | \$24,000 |
| 18 PLUS | Modify | \$3,000 | 3 | 9000 | 3 | \$6,000 | \$18,000 | \$9,000 |
| LOW INCIDENT BEHAVIORAL Specialists | Modify | \$3,500 | 4 | 14000 | 4 | \$6,000 | \$24,000 | \$10,000 |



SOAR/PASS/FLEX: Teachers providing varying levels of behavioral support.
 SAILS, ECSE, 18+: Teachers providing life skills support to students at various ages.



Special Programs Classroom Stipends

| | New or Modify | 22-23 Stipend Amount | 22-23 # of Positions | 22-23 Total Amount | 23-24 # of Positions | 23-24 Proposed Stipend | 23-24 Total Amount | Budget Impact |
|---|---------------|----------------------|----------------------|--------------------|----------------------|------------------------|--------------------|---------------|
| SPED Teachers (ICS, RESOURCE, CT, HEARING IMPAIRED) | Modify | \$2,000 | 95 | \$190,000 | 95 | \$2,500 | \$237,500 | \$47,500 |
| SPEECH SUPERVISOR (per asst.) | Modify | \$2,000 | 9 | \$18,000 | 9 | \$3,000 | \$27,000 | \$9,000 |
| Lead Dyslexia Specialist | New | \$0 | 0 | \$0 | 1 | \$2,000 | \$2,000 | \$2,000 |
| Bilingual SLP/SLPA, LSSP as determined by LAS, LOTE or other local assessment direct services *Title III Funding | Modify | \$0 | 0 | \$0 | 3 | \$6,000 | \$18,000 | \$18,000 |

ICS: In-Class Support Teacher

CT: Co-Teacher

SLP/SLPA: Speech Language Pathologist/Speech Language Pathologist Assistant

LSSP: Licensed Specialist in School Psychology

Proposed 23-24 Stipend Adjustments

| | New or Modify | 22-23 Stipend Amount | 22-23 # of Positions | 22-23 Total Amount | 23-24 # of Positions | 23-24 Proposed Stipend | 23-24 Total Amount | Budget Impact |
|---|---------------|----------------------|----------------------|--------------------|----------------------|------------------------|--------------------|------------------|
| Lead Nurse | New | | | \$0 | 3 | \$450 | \$1,350 | \$1,350 |
| High School Mariachi Director | Modify | \$2,000 | 1 | \$2,000 | 2 | \$4,000 | \$8,000 | \$6,000 |
| Sustainable Staffing/ ACE (Title II) | New | | | \$0 | 3 | \$10,000 | \$30,000 | \$30,000 |
| SOAR (Transition to BEST) | Modify | \$6,000 | 8 | \$48,000 | 8 | \$6,000 | \$48,000 | \$0 |
| FLEX (Transition to BEST) | Modify | \$2,500 | 11 | \$27,500 | 11 | \$6,000 | \$66,000 | \$38,500 |
| PASS (Transition to BEST) | Modify | \$2,500 | 7 | \$17,500 | 7 | \$6,000 | \$42,000 | \$24,500 |
| SAILS | Modify | \$3,000 | 35 | \$105,000 | 35 | \$6,000 | \$210,000 | \$105,000 |
| ECSE | Modify | \$3,000 | 8 | \$24,000 | 8 | \$6,000 | \$48,000 | \$24,000 |
| 18 PLUSS | Modify | \$3,000 | 3 | \$9,000 | 3 | \$6,000 | \$18,000 | \$9,000 |
| LOW Incident Behavioral Specialists (Title III) | Modify | \$3,500 | 4 | \$14,000 | 4 | \$6,000 | \$24,000 | \$10,000 |
| SPED (ICS, Resource, CT, Hearing Impaired) | Modify | \$2,000 | 95 | \$190,000 | 95 | \$2,500 | \$237,500 | \$47,500 |
| Speech Supervisor (per asst.) | Modify | \$2,000 | 9 | \$18,000 | 9 | \$3,000 | \$27,000 | \$9,000 |
| Lead Dyslexia Specialist | New | | | \$0 | 1 | \$2,000 | \$2,000 | \$2,000 |
| Bilingual SLP/SLPA, LSSP | Modify | | | \$0 | 3 | \$6,000 | \$18,000 | \$18,000 |
| | | | | | | | Total | \$324,850 |

