



**COLLEGE STATION ISD
LONG RANGE FACILITIES & BOND
PLANNING COMMITTEE 2023**

RECOMMENDATION TO THE **College Station ISD BOARD OF TRUSTEES**

Long Range Facilities Planning Committee

Recommendation to the School Board

May 16, 2023

Committee Presenters

Rick Bennett and Kim Ege

STUDENT VOICES



Stella Bales

Sophomore

A&M Consolidated High School



Lena Abdelwahed

Junior

College Station High School

LONG RANGE FACILITIES PLANNING COMMITTEE

Lena Abdelwahed
Goly Apgar
Erin Atkinson
Stella Bales
Greg Bennett
Rick Bennett
Clare Birdsall
Michelle Bond
Mary Broussard
Gerry Brown
Matt Bywater
Jeff Capps
Leigh Carruth
Elizabeth Cunha
Allison Dent
Jayden DeVerna

Jesse Durden
Kim Ege
Brian Ford
Kelli Gallagher
JP Grom
Jarrek Hartsell
Paul Hawryluk
Michelle Jedlicka
Allie Jones
TJ Marcum
Michael Martinez
Mike McEver
Paul Morgan
Jessica Norton
Tisha Nowak
Robert Orzabal

Laura Osina
Natosha Perkins
Rhonda Pickett
Ross Satterwhite
Heather Simmen
Kristi Smith
Cynthia Stephens
Trey Stephens
Danny Stribling
Tyrone Truman
Tony Urban
Gerald Verwold
Triston Wheatfall
Tessa Wright
Kelly Yates
Ignacio Zaragoza

Table Facilitators: Katie Abalos, Brittany Cain, Mindy Chapa, Michael Heath, Aaron Hogan, Jennifer Luther

COMMITTEE REPRESENTATION



Comprised of representatives with a variety of perspectives, including:

- Parents & Grandparents
- Students
- Business Leaders
- Civic Leaders
- Educators & Administrators
- Volunteers
- Community Members
- Retirees
- Alumni

COMMITTEE PURPOSE & RESPONSIBILITIES

PURPOSE:

The purpose of the 2023 Long Range Facilities and Bond Planning Committee is to review the District's need for a bond referendum to support areas including, but not limited to: facilities, renovations, deferred maintenance, buses, athletics, fine arts, land acquisition, technology, and other capital needs.

Committee Responsibilities:

Based upon a review of the District's debt capacity and needs described above, the 2023 Bond Planning Committee will make a recommendation to the Board of Trustees on whether to pursue a bond election, as well as the potential timing and scope to be included in the bond program.

COMMITTEE MEETINGS

Meeting #1

Process, timeline, vision, end goal
Charge from Board of Trustees
Gradients of Decision Making Model
School Finance 101
Updates of prior bond projects

Meeting #2

Demographic Report
Facility Needs Presentation

Meeting #3

Facilities Tour

Meeting #4

Project Priority Presentation

Meeting #5

Financial Advisor Presentation
Priority Worksheet and Table Vote

Meeting #6

Bond Package Development with
CoVoice
CELEBRATE!

COMMITTEE RECOMMENDATIONS

- **District Wide Safety** - \$5,000,000
- **Rock Prairie Elementary** - \$13,820,000
- **AMCHS Additions and Renovations** - \$50,751,000
- **College Station HS Additions and Renovations** - \$62,256,000
- **CTE Center Phase II** - \$32,150,000
- **College View HS CTE Cosmetology Lab** - \$1,355,000
- **Middle School Athletic Fields** - \$13,160,000
- **AMCHS Stadium Field House Additions and Renovations** - \$11,352,000
- **Tiger Stadium Renovations** - \$20,100,000
- **Cougar Stadium Renovations** - \$7,020,000
- **AMCHS and CSHS Baseball and Softball Renovations** - \$13,270,000
- **Central Office Option 2** - \$31,111,000
- **Transportation Priority 1** - \$11,245,000
- **Technology Priority 1** - \$19,949,000
- **Technology Priority 2** - \$8,323,000
- **Deferred Maintenance Priority 1** - \$45,000,000
- **Land Acquisition** - \$5,000,000

TOTAL PACKAGE -
\$350,862,000

COMMITTEE RECOMMENDATIONS

The **College Station ISD**
Long Range Facilities Planning Committee
recommends the
College Station ISD Board of Trustees call a
Bond Election for November 7, 2023.

BOND ELECTION DATES & DEADLINES

- **June Workshop:** Administration details projects, proposition options, and tax implications (pending legislation)
- **July Workshop:** Continued discussions
- **August 21, 2023:** Deadline to formally call an election
- **Oct 23-Nov 3, 2023:** Early Voting
- **November 7, 2023:** Election Day



TELLING THE STORY...

