

## Agenda Item Details

Meeting	May 02, 2023 - Bryan City Council Second Regular Meeting
Category	6. Statutory (Automatic Approval) Agenda - This agenda consists of items previously approved by Council action such as adoption of items that are part of an approved budget or capital improvement projects, first and only readings of ordinances, interlocal agreements, or action that is required by law or delegated to the City Manager. Items may be removed from the statutory agenda for separate consideration at the request of two Councilmembers.
Subject	E. Adoption of a resolution authorizing the Mayor to execute an Advanced Funding Agreement in an amount not to exceed \$280,000 with the Texas Department of Transportation (TXDOT) for installation of a traffic signal at the intersection of Veteran's Parkway and FM 60 (University Drive)
Type	Action (Statutory)
Preferred Date	May 02, 2023
Absolute Date	May 02, 2023
Fiscal Impact	Yes
Dollar Amount	280,000.00
Budgeted	No
Budget Source	Capital Reserve Funds (General Fund)
Goals	Quality of Life Public Safety Economic Development Infrastructure

### Summary:

In early 2021, a rollover wreck at the intersection of Veteran's Parkway and University Drive (FM60) started a conversation among the cities of Bryan and College Station and Texas Department of Transportation (TXDOT) about the need to install a traffic signal at this intersection. Many hours of the day the intersection is not busy, but during sporting events at Veteran's Park and at peak times at Plaza Centre Court in Bryan, this intersection meets the needed warrant for a traffic signal. Additional benefits to the City of Bryan include the visitors who stay at the hotels located off Plaza Centre Court can safely walk to sporting events across University Drive with the new signal.

The original agreement was for College Station to design the project as the traffic signal will be maintained by them since University Drive is wholly within the City of College Station city limits. TXDOT and the City of Bryan were to equally split the construction costs. The original cost estimate of the signal was \$560,000 and the design paid for by College Station was \$174,305. Due to the City of College Station choosing a more expensive construction option with expanded scope and the price increases seen in the construction industry, the current construction cost estimate is now \$850,461. Due to this increase the City of College Station will now contribute construction funds for the difference in the expanded scope plus the usual costs for signal upgrades from the base items specified by TXDOT. The City of Bryan's amount will remain at the original agreed upon cost of \$280,000 and TXDOT will cover any overages that occur.

The following is the updated construction cost breakdown (excludes design cost covered by the City of College Station):

- City of Bryan - \$280,000
- City of College Station - \$260,000 (\$225,000 cost difference in options plus \$35,000 in powder coating of poles, etc.)
- TXDOT - \$310,461 – Remaining costs and any cost overruns for the project. Scope changes will not be covered by TXDOT.
- Total Construction Cost: \$850,461

### Staff Analysis and Recommendation:

Staff recommends approving the proposed Resolution to authorize the Mayor to execute an Advanced Funding Agreement in an amount not to exceed \$280,000 with TXDOT for installation of a traffic signal at the intersection of Veteran's Parkway and FM60 (University Drive).

### Options:

1. Approve the proposed Resolution as recommended

1. ~~Approve the proposed Resolution as recommended.~~
2. Do not approve the proposed Resolution and provide direction to staff.

**Attachments:**

1. Proposed Resolution
2. Draft AFA from TXDOT
3. Cost Estimate

RES\_FM60 Signal.pdf (91 KB)

Attachment 2 - Draft - AFA VoITIP - FM 60 at Veteran's Parkway.pdf (761 KB)

Attachment 3 - Final\_FM 60 OPCC 3.3.23.pdf (166 KB)