

Agenda Item Details

Meeting	May 02, 2023 - Bryan City Council Second Regular Meeting
Category	5. Consent (Automatic Approval) Agenda - This agenda consists of ministerial or "housekeeping" items required by law such as routine bids, contracts, purchases, and resolutions. Items may be removed from the consent agenda for separate consideration at the request of two Councilmembers.
Subject	E. Approval of a renewal contract with All City Management Services, Inc., to provide a School Crossing Guard Program in an amount not to exceed \$181,659 for the period of July 1, 2023, until June 30, 2024
Type	Action (Consent)
Preferred Date	May 02, 2023
Absolute Date	May 02, 2023
Fiscal Impact	Yes
Dollar Amount	181,659.00
Budgeted	Yes
Budget Source	Police Department - General Fund
Goals	Service Public Safety

Summary:

In 2022, City of Bryan and the Bryan Police Department entered into a contractual agreement with All City Management Services, Inc. (ACMS) for school crossing guard services. The contractual agreement was for the period of August 1, 2022, until June 30, 2023.

ACMS submitted a 2023/2024 contractual agreement renewal that commences on or around July 1, 2023, and ends on June 30, 2024. ACMS agrees to provide twenty (20) total school crossing guards for 7,488 hours, which includes 288 hours for summer school coverage, of billable services at a per hour, per guard rate of \$24.26, for a period of one (1) year. The total cost estimate of ACMS' full-service crossing guard program to the City of Bryan will not exceed \$181,659.

Staff Analysis and Recommendation:

In the 2022/2023 contract, ACMS agreed to provide twenty (20) total school crossing guards for 7,408 hours, which includes 288 hours for summer school coverage, of billable services at a per hour, per guard rate of \$22.68, for a period of one (1) year. The total cost estimate for ACMS' full-service crossing guard program to the City of Bryan was not to exceed \$168,013. The contract period was from August 1, 2022, until June 30, 2023. To date the Bryan Police Department has paid ACMS \$115,793 with fifty-seven (57) contractual days left on the current contract.

ACMS' annual not to exceed cost increased from \$168,013 in the 2022/2023 contract to \$181,659 in the 2023/2024 renewal contract. ACMS per hour, per guard rate increased from \$22.68 in the 2022/2023 contract to \$24.26 in the 2023/2024 contract. The total cost increased \$13,646 for the 2023/2024 renewal contract.

ACMS continues to contract with over 250 cities including twelve (12) police departments in Texas for school crossing guard services. The Bryan Police Department was satisfied with the school crossing guard services provided by ACMS during the 2022/2023 school year. The recommendation of the Bryan Police Department is to renew the agreement with ACMS to provide a full-service school crossing guard program for the 2023/2024 school year.

Options:

1. Approve a one-year agreement with ACMS for a full-service school crossing guard program
2. Do not approve the agreement and have the Bryan Police Department resume school crossing guard duties

Attachments:

1. Agreement for Crossing Guard Services
2. Client Worksheet (as provided by ACMS)

Bryan TX 2023-2024 Services Contract Signed.pdf (2,976 KB)

Bryan TX 2023-2024 ACMS Worksheet.pdf (608 KB)

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