

Brazos County, Texas
General Fund (01000) COLA Estimate - FY 24

Salary and Wages

Budget	1%	2%	3%	3.5%	4%	4.5%	5%	5.5%	6%	6.5%	7%
\$ 54,424,504	\$ 54,968,749	\$ 55,512,994	\$ 56,057,239	\$ 56,329,362	\$ 56,601,484	\$ 56,873,607	\$ 57,145,729	\$ 57,417,852	\$ 57,689,974	\$ 57,962,097	\$ 58,234,219
	\$ 544,245	\$ 1,088,490	\$ 1,632,735	\$ 1,904,858	\$ 2,176,980	\$ 2,449,103	\$ 2,721,225	\$ 2,993,348	\$ 3,265,470	\$ 3,537,593	\$ 3,809,715

Benefits

Budget	1%	2%	3%	3.5%	4%	4.5%	5%	5.5%	6%	6.5%	7%
\$ 13,875,855	\$ 14,014,093	\$ 14,152,331	\$ 14,290,570	\$ 14,359,689	\$ 14,428,808	\$ 14,497,927	\$ 14,567,046	\$ 14,636,165	\$ 14,705,284	\$ 14,774,404	\$ 14,843,523
	\$ 138,238	\$ 276,476	\$ 414,715	\$ 483,834	\$ 552,953	\$ 622,072	\$ 691,191	\$ 760,310	\$ 829,429	\$ 898,549	\$ 967,668

General Fund Increase Based on COLA Estimates

Estimated Additional Salary & Benefits	1%	2%	3%	3.5%	4%	4.5%	5%	5.5%	6%	6.5%	7%
	\$ 682,483	\$ 1,364,967	\$ 2,047,450	\$ 2,388,691	\$ 2,729,933	\$ 3,071,175	\$ 3,412,416	\$ 3,753,658	\$ 4,094,900	\$ 4,436,141	\$ 4,777,383

Note - COLA estimates include the Courthouse Security salary/benefits and the accrual for one day.