City Council Second Regular Meeting
Statutory Agenda Item 6.b
April 11, 2023

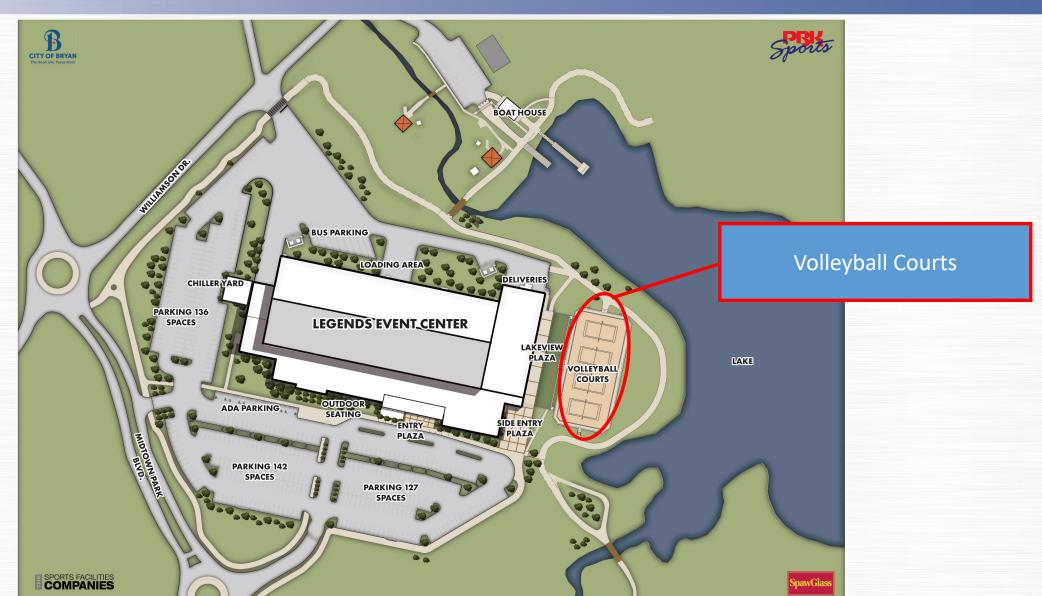
- Background
- Proposed Amenities
- Summary
- Questions

Background

- Design/Build Agreement approved July 2020
 - SpawGlass and PBK Sports Architects
 - City's consultant/advisor: Sports Facility Management (SFM)
- Design: Complete May 2021
- Construction: Begin June 2021; Complete November 2022
- Change Order #2 for design only for the construction of amenities to the exterior of Legends Event Center (LEC): Approved October 11, 2022

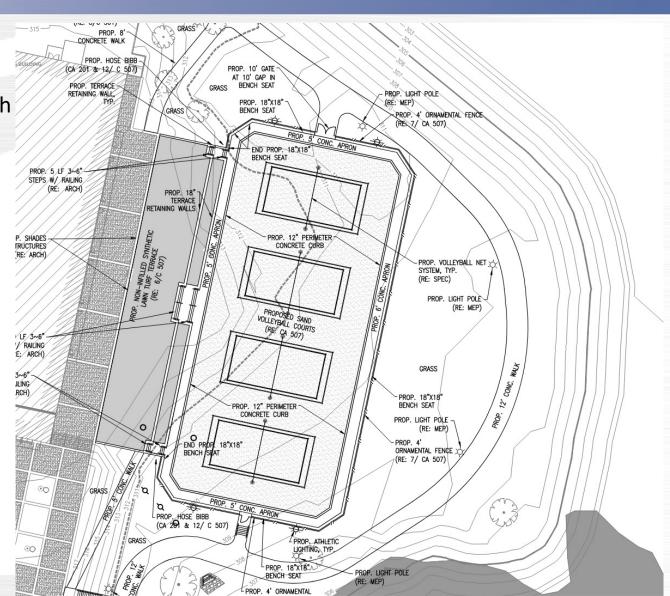
- Design completed and presented to staff on March 10, 2023 with a Guaranteed Maximum Price (GMP)
 - Through value engineering and bidding, a project cost of \$5,104,578 was developed
 - The construction of the boat house was removed with the foundation remaining
 - Scope of the work included in the GMP is as follows:
 - 1. Four (4) NCAA regulation lighted sand volleyball courts
 - 2. A shaded terraced viewing area between the LEC patio and volleyball courts
 - **3.** Three areas of synthetic turf (total of 30,114 sq. ft.):
 - Terraced viewing area between the LEC patio and volleyball courts,
 - The area between the volleyball courts and the path located next to the lake,
 - The area directly around the boathouse
 - 4. A foundation to support a 24' x 38' boathouse
 - **5.** A floating EZ Dock with ADA kayak/canoe launch.
 - **6.** A 15-foot wide concrete drive lane from the boathouse to lake for a utility vehicle boat launch and walk-up launching of canoes, kayaks, and paddleboards.
 - **7**. A concrete landing and anchor point for the dock.

Volleyball courts



Sand Volleyball Courts:

- Four (4) volleyball courts constructed with materials/equipment and installed in accordance with NCAA rules/regulations
- Lighting would be provided by four (4)
 Musco lights

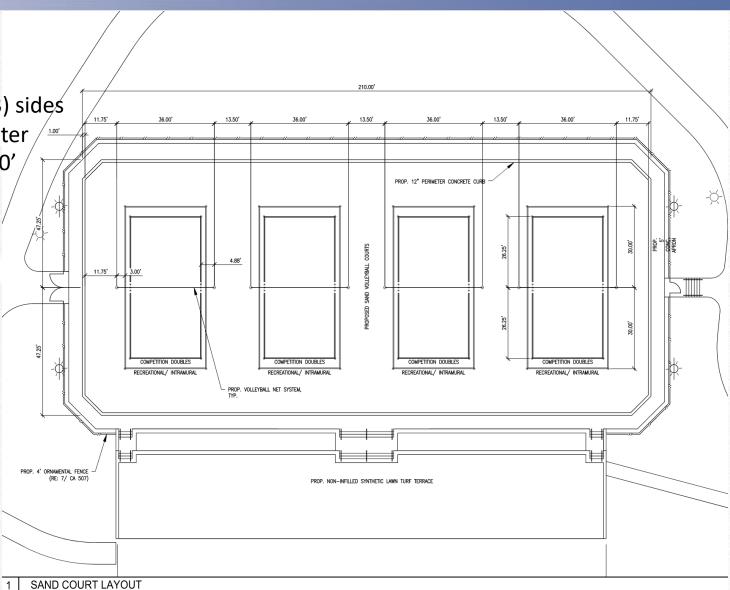


Four sand volleyball courts:

• 4' tall fence around three (3) sides

5 'Wide sidewalk at perimeter

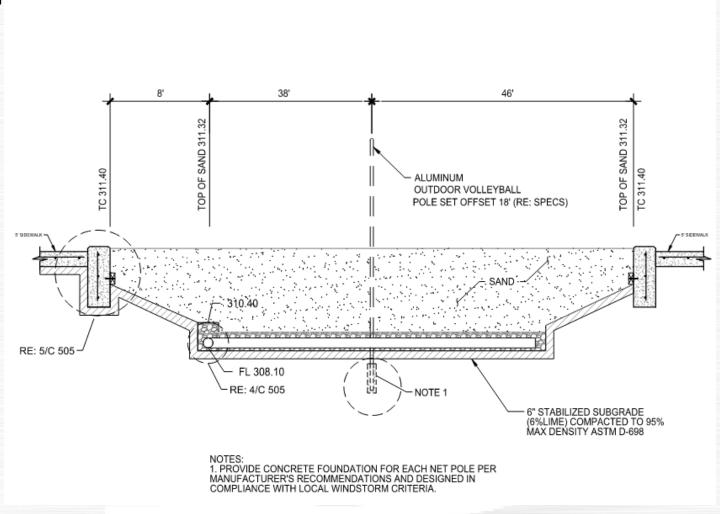
Area with sand is 94.5' X 210'



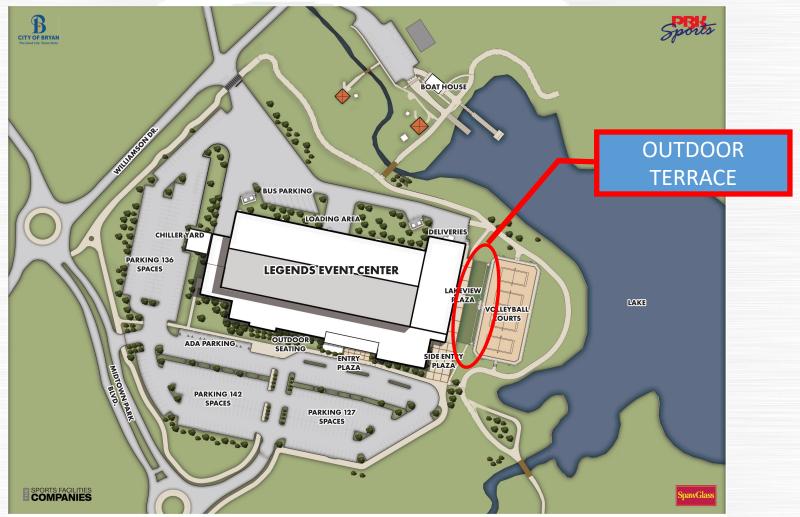




Drainage System

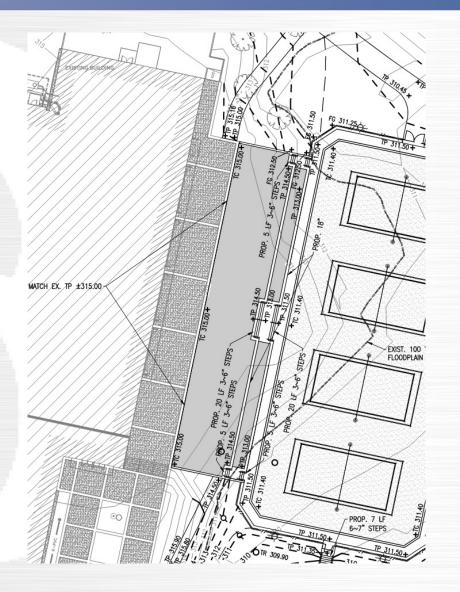


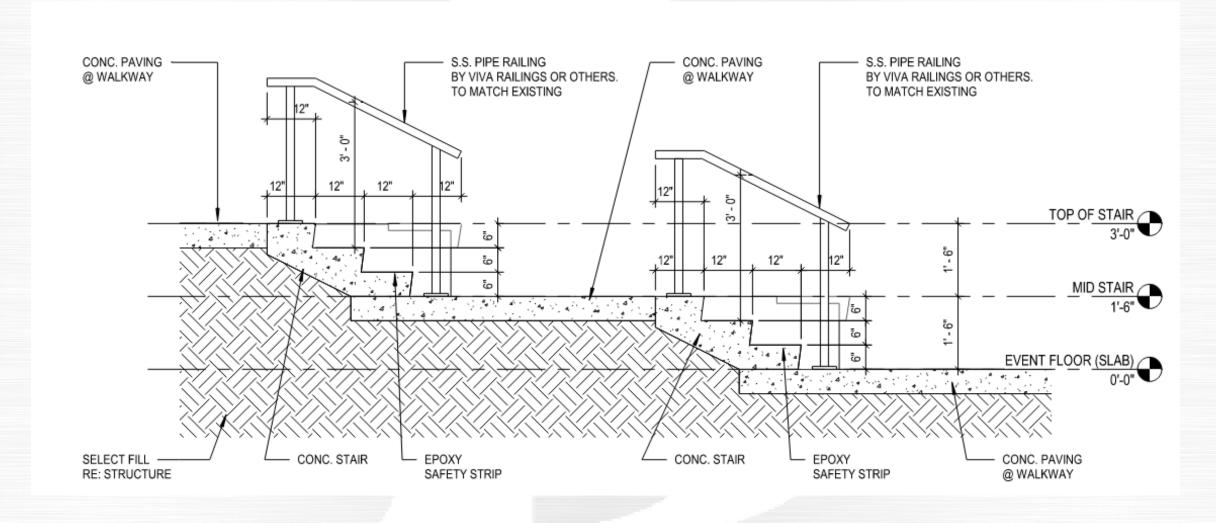
Terraced viewing area between the LEC patio and volleyball courts



Terrace between the LEC patio and volleyball courts

- 180 feet X 37.5 feet terraced with stairs down the center and on the ends to the volleyball court level.
- Two (2) 18 inch terraces with the volleyball courts being 3 feet below the grade of the patio.
- Four (4) sail shade structures for approximately 58% shade.
- ADA Ramps from perimeter trail to patio and street entry level to patio.





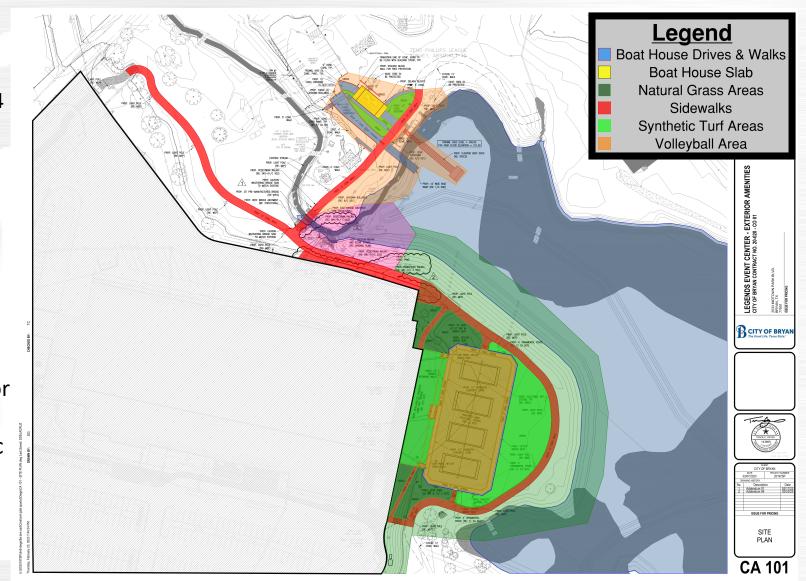




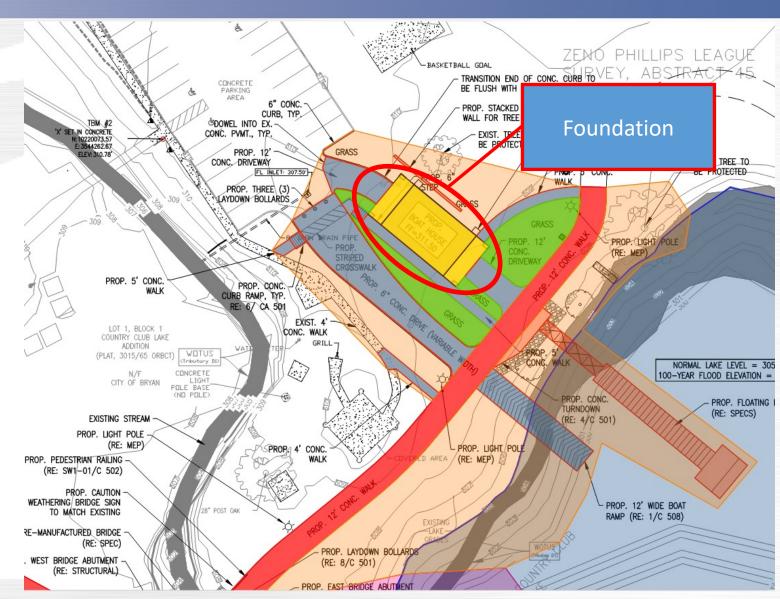
Synthetic Turf Areas

Three areas of synthetic turf (total of 30,114 square feet):

- Terraced viewing area between the LEC patio and volleyball courts (6,400 square feet,
- The area between the volleyball courts and the path located next to the lake (21,684 square feet),
- The area directly around the boathouse (2,030 square feet),
- Makes sitting on the ground enjoyable for all,
- Reduces maintenance cost on high traffic areas.



- 24' X 38' Boat House Foundation
- Approached BISD CTE to build as a project for Construction Technology
- Steel structure being redesigned
- When completed: building to have capability to store 10-12 single kayaks, 7-10 double kayaks with a utility vehicle and trailer.
- Storage space will be available for other items, such as paddles, life jackets, etc.
- Expected cost less than \$200,000



Boat House

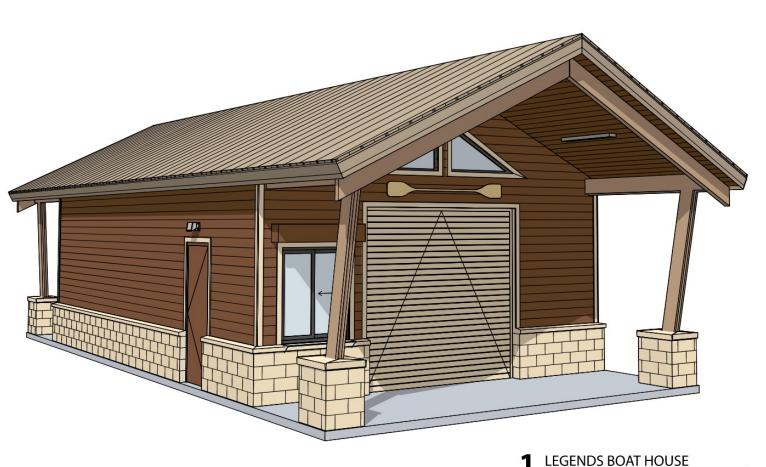


Bryan, TX 77803 F (979)775-8224

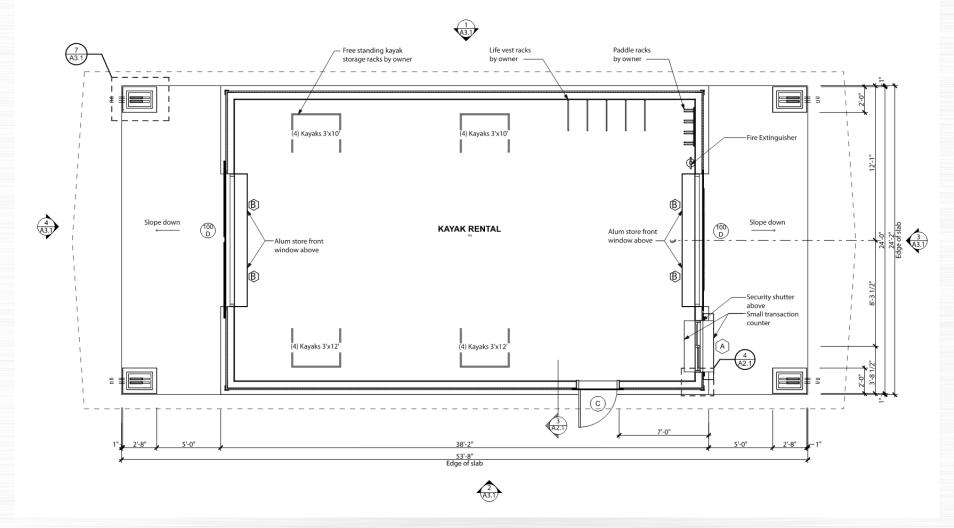
EXTERIOR AMENITIES

2533 Midtown Park Blvd.

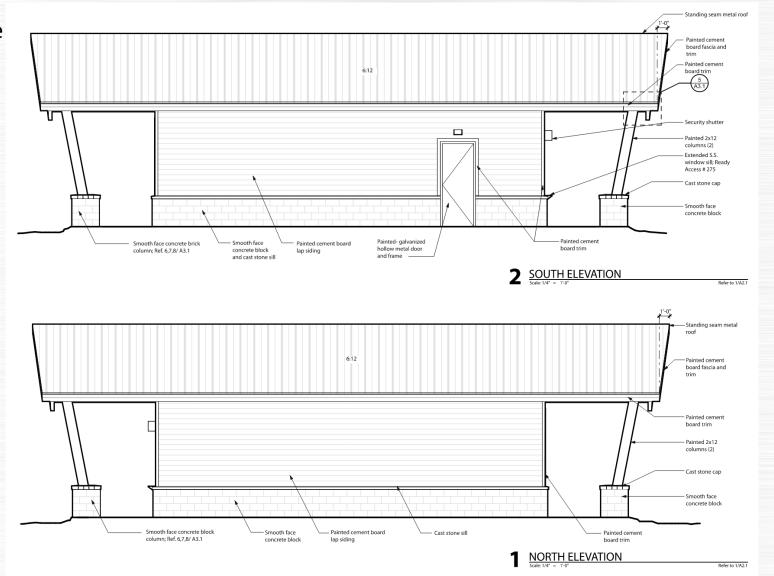
February 10, 2023



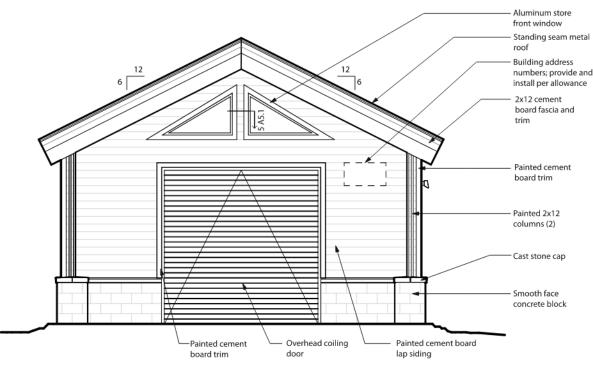
Proposed Boat House

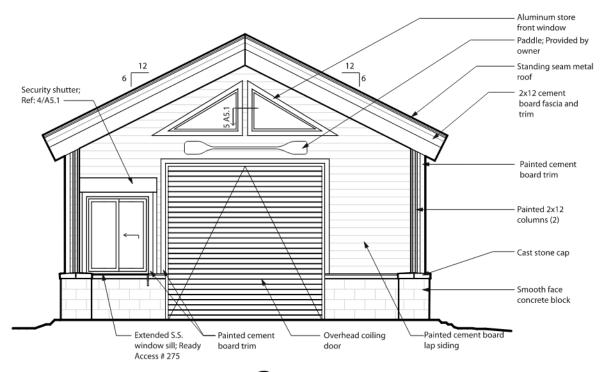


Proposed Boat House



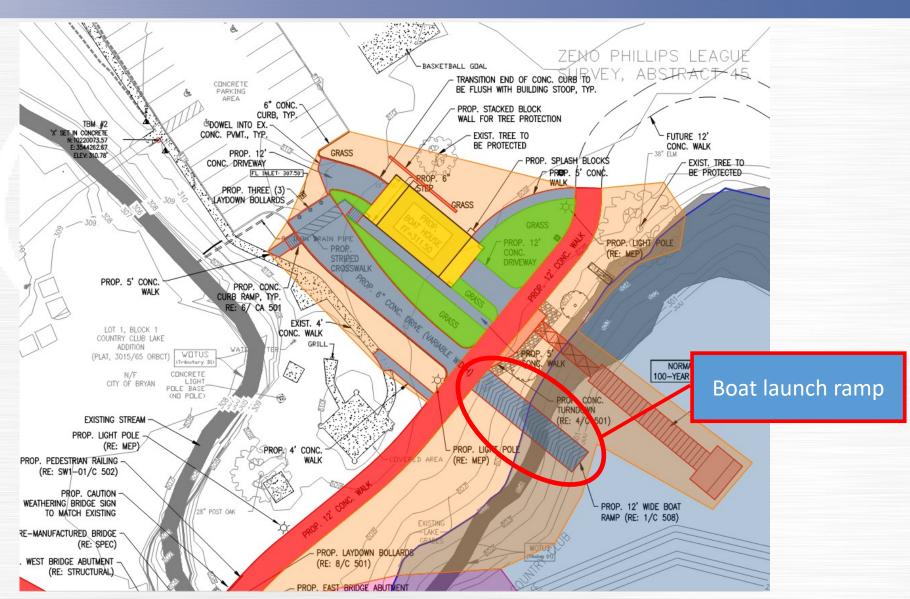
Proposed Boat House







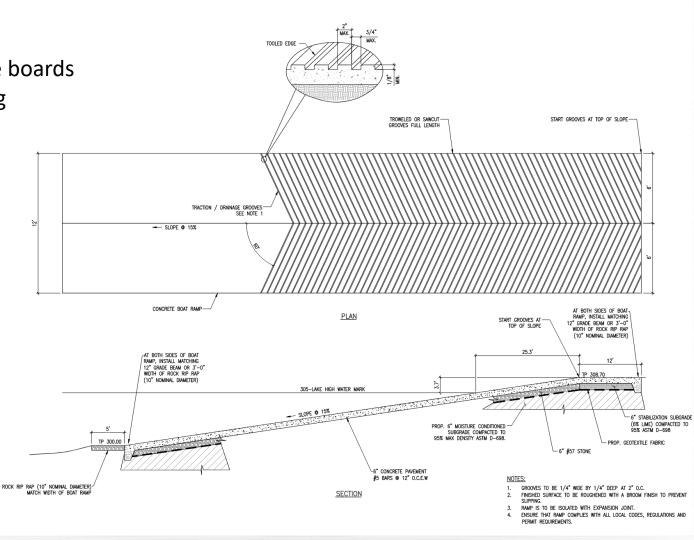
12' wide boat ramp



Boat Ramp

 Serves as a spot to launch kayaks/canoes and paddle boards

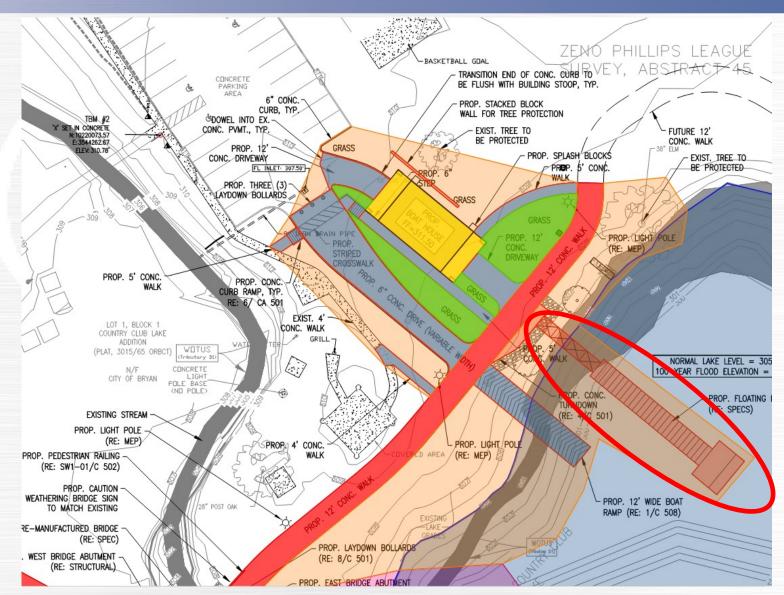
 Public able to launch using kayak/canoe cart only



Kayak Cart



- Floating pier with gangway
- A concrete landing and anchor point for the pier



Floating pier by EZ Dock



ADA Accessible



- Floating pier
- ADA Accessible



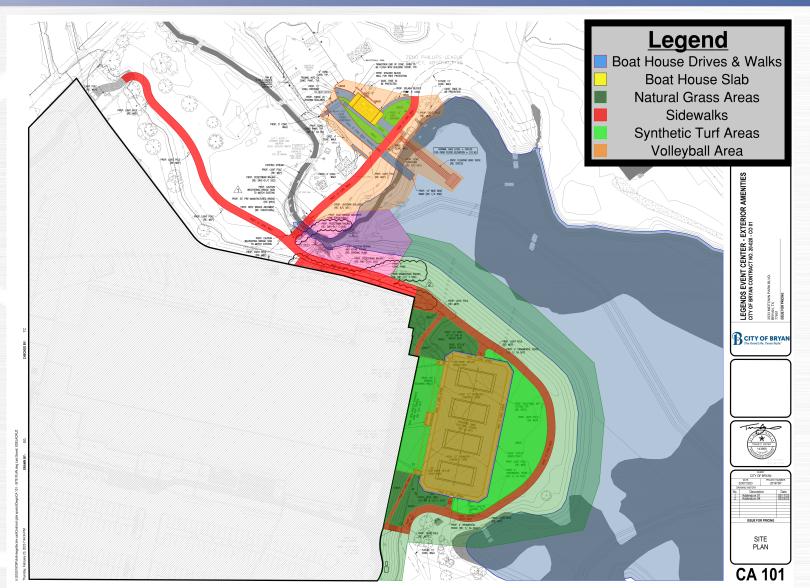


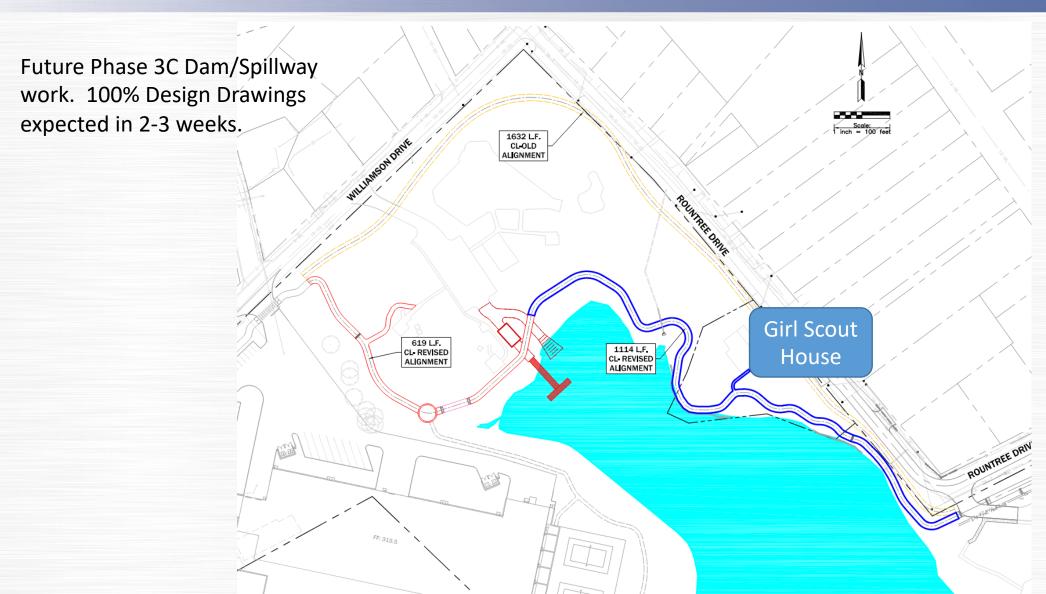
Fishing



Other amenities:

- 1,675' of 12' wide multipurpose trail
- Pedestrian bridge
- Channel stabilization to prevent erosion
- Same lighting/security scheme as the perimeter trails





Summary

- > The four volleyball courts will activate outside sports and expand volleyball at LEC.
 - > SFM will run local leagues and tournaments like adult, adult Co-ed, youth, etc.
 - Sand Volleyball a big piece of club volleyball
 - Houston Skyline BCS has said that they would like to work it into their club sports
 - Opens up more scholarships for players if it is part of their club sports
- > The Boat house with pier
 - Activates water activities: kayaks, canoes, and paddleboards
 - Parks and Recreational Department plans to host outdoor education classes and summer camps including canoeing, kayaks, and fishing
 - Girl Scouts of Central Texas are very excited about being able to offer their members the ability to experience canoeing and kayaking.
- ➤ Girl Scouts of Central Texas what they can bring to Midtown Park as far as hosting other districts at their house located at 2512 Roundtree Drive
- > The outdoor terrace area will compliment LEC patio and meeting rooms
 - Extends the patio and provide shade for parties, networking events, private rental, and other public uses.
- Synthetic turf areas adds outdoor space that can be enjoyed by all!
- The addition of the 12-foot wide multipurpose paths will connect the parks perimeter trails to Legends, the boardwalk and MBG



- Existing sand volleyball courts in Bryan:
 - 2 @ BRAC
 - 7 Singles
- Existing sand volleyball courts in College Station
 - 6 singles
- TAMU
 - 4 at REC Center

Change Order No. 3 Midtown Park Ph 4B - Indoor Sports & Event Center City Job No. 700-D0-2020

City Project Manager: Frank R. Clark, Jr.

Date

SpawGlass Construction Corp 4425 State Highway 6 South College Station, Texas 77845 Original Contract Price \$ 35,985,361.00 Original Contract Days 0

We are submitting Change Order No. 3 to your contract for the above referenced project. This change order provides for the following additions and deductions. All work to be performed in compliance with contract documents.

2020 Park Bond Fund

A.	Add: P	added l	boxes to protect plug covers in the batting cages.		
ITEM	UNIT	QTY	DESCRIPTION	UNIT PRICE	TOTAL
CO1	Each	1	Add power and data to accomindate Watchfire Video	\$ 99,500.00	\$ 99,500.00
			Boards and eight (8) Wireless Access points and two TV's		
			over the concession windows		
CO2	Each	1	Add design of exterior amenties to include four (4) sand	\$ 165,707.00	\$ 165,707.00
			volleyball courts, boat house and floating pier.		
CO3	Each	1	Construction of exterior amenities to include four (4) sand	\$ 5,104,578.00	\$ 5,104,578.00
			volleyball courts, boat house, floating pier and concrete paths.		
					\$
				SUB TOTAL A:	\$ 5,369,785.00
243	working	days r	equested 2020 Pa	rk Bond Fund	\$ 5,369,785.00

ORIGINAL CONTRACT PRICE:		38,202,416.00
INCREASE / DECREASE BY C.O. NO. 1:		99,500.00
INCREASE / DECREASE BY C.O. NO. 2:		165,707.00
INCREASE / DECREASE BY C.O. NO. 3:		5,104,578.00
NEW CONTRACT PRICE:		\$43,572,201.00
PERCENT CHANGE TO ORIGINAL CONTRACT PRICE		
% CHANGE BY C.O. NO. 1:		0.26%
% CHANGE BY C.O. NO. 2:		0.43%
% CHANGE BY C.O. NO. 3:		13.36%
TOTAL PERCENT CHANGE:		14.06%
		2020 Park Bond Fund
ORIGINAL CONTRACT FUND:	3	38,202,416.00
CHANGE BY C.O. NO. 1:		99,500.00
CHANGE BY C.O. NO. 2:	\$	165,707.00
CHANGE BY C.O. NO. 3:		5,104,578.00
NEW CONTRACT AMOUNT:		43,572,201.00
ORIGINAL CONTRACT TIME:	0	Working Days
CHANGE BY C.O. NO. 1:	0	
CHANGE BY C.O. NO. 2:	0	
CHANGE BY C.O. NO. 3:	243	Working Days
NEW CONTRACT TIME BASED ON DATE OF COUNCIL APPROVAL:	243	Working Days

EXHIBIT "E" GUARANTEED MAXIMUM PRICE (GMP) PROPOSAL

The Design-Build Contractor hereby submits to City of Bryan, Texas the following Guaranteed Maximum Price Proposal for the Amenity Additions to Legends Event Center at Travis Bryan Midtown Park, Project No. 700-D0-2020 (contract amendment #3), based on Plans and Specifications dated February 7, 2023.

(\$	3,875,804) (In Numerals)							
A not-to-exceed amount for the General Conditions Costs pursuant to the									
Agreement									
(\$	718,398) (In Numerals)							
A not-to-exceed amount for the Design-Build Contractor's Contingency pursuan									
to the Agre									
(\$	255,188)(In Numerals)							
TOTAL O	E ITEMS 1 TUDOLIGUA								
A lump sum amount for Contractor's Construction Phase Fee, pursuant to the Agreement is:									
(2	255,188	(In Numerals)							
TOTAL OF ITEMS 1 THROUGH 4									
This amount is the Guaranteed Maximum Price (GMP) which the Contractor									
This amou	in is the Summireed Maximum 11	hereby guarantees to the City for constructing the Amenity additions to Legender							
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the date of receipt of this offer by the City.

The Contractor further agrees to pay, as Liquidated Damages, the sum of \$1,000 per calendar day for failure to complete the work within the contracted time in accordance with the Agreement between City and Contractor.

BY SIGNING BELOW, the Parties have executed and bound themselves to this Proposal.

