March 9, 2023 Item No. 7.6. NETL PH 4 Survey CO

Sponsor: Jennifer Cain, Director Capital Projects

Reviewed By CBC: City Council

Agenda Caption:Presentation, discussion, and possible action regarding a change order to the design contract with Kimley-Horn and Associates, Inc. for the Northeast Trunkline Phase IV project in the amount of \$87,500.

Relationship to Strategic Goals:

Core Services and Infrastructure

Recommendation(s): Staff recommends approval.

Summary: The City of College Station approved a contract in 2022 with Kimley-Horn and Associates, Inc. for the design of the Northeast Sewer Trunk Line Phase IV. The design will include installation of a sewer trunk line which would serve areas of the community which includes the University Corridor and Northgate. This would allow for continued development in this area which will soon be limited by existing sewer capacity.

After numerous discussions and meetings with the residents in and around the proposed route, the City is considering an alternative route alignment option. This alternative route would be along the back-lots of North Rosemary Drive, next to Pin Oak Creek. This alternative alignment will require additional survey and data collection work. The cost of this additional work is \$87,500.

Budget & Financial Summary: A budget in the amount of \$11,810,000 is included for this project in the Wastewater Capital Improvement Projects Fund. A total of \$1,482,278 has been expended or committed to date, leaving a balance of \$10,327,722 for this item and other future expenses.

Attachments:

1. Northeast Trunk Line Phase 4 - Amendment 1 to KH Design Contract (002)

AMENDMENT NUMBER 1 TO THE AGREEMENT BETWEEN CLIENT AND KIMLEY-HORN AND ASSOCIATES. INC.

This is Amendment number 1 dated March 1, 2023 to the agreement between City of College Station ("Client") and Kimley-Horn and Associates, Inc. ("Consultant") dated July 28, 2022 ("the Agreement") concerning Northeast Sewer Trunkline Ph IV Design Contract (the "Project").

The Consultant has entered into the Agreement with Client for the furnishing of professional services, and the parties now desire to amend the Agreement.

The Agreement is amended to include services to be performed by Consultant for compensation as set forth below in accordance with the terms of the Agreement, which are incorporated by reference.

Consultant will perform the following services based on direction provided by City:

Task 1: Additional Survey – Rosemary Backlot Alignment

- For surveying a profile line along the north line of Beverly Estates along the following parcels: R18223, R18227, R18228, R18229, R97443, R18230, R18233, R18234, R 18235, R 18239, R18241, R40286, R40287, R40288 and R40289. Consultant will plot deeds, cut an established centerline profile near the north property line of Beverly Estates for approximately 5000 l.f. from Texas Avenue to 29th Street along the parcels described along with locating property lines, sewer manholes, electric line and any crossing ditches and prepare an electronic drawing file.
- For surveying a profile line along the south line of Garden Acres Lots 5-11. Consultant
 will plot deeds, cut an established centerline profile near the south property line of
 Garden Acres for approximately 1200 l.f. along the south line of Lots 5-11, along with
 locating property lines, sewer manholes, electric line and any crossing ditches and
 prepare an electronic drawing file.
- For plotting deed, locating property corners, cutting out profile alignment and surveying across the Texas A & M University property for an approximate distance of 550 l.f. and preparing an electronic drawing file.
- For plotting deed, locating property corners, cutting out profile alignment and surveying across the KBTX property for an approximate distance of 1400 l.f. and preparing an electronic drawing file.
- As needed field survey after initial effort up to 40 hours.

Task 2: Additional Survey – Rosemary Backlot Alignment Cross Sections

 For cutting out 50' wide sections at approximate 100' intervals along the above route of approximately 8150 lf.