



2021 BOND UPDATE

MARCH 21, 2023

Agenda

- General Bond Information
- General Projects Completed
 - Southwood Valley Elementary- Phase I
 - A&M Consolidated HS – Phase I
 - Miscellaneous Projects
- General Projects for Summer 2024
 - Pebble Creek Elementary
 - Southwood Valley Elementary- Phase II
 - A&M Consolidated HS – Phase II
 - CTE Center
 - Natatorium
 - Safety & Security

Bond Balances as of February 28, 2023

Proposition	Total Authorized	Expended	Committed	Balance	% Available
General	\$ 70,630,000	\$ 18,899,487	\$ 12,038,411	\$ 39,692,102	56%
Technology / Personal Device	\$ 4,525,000	\$ 3,146,148	\$ 1,063,114	\$ 315,738	7%
Natatorium Renovations	\$ 2,970,000	\$ 290,147	\$ 0	\$ 2,679,853	90%
Total	\$ 78,125,000	\$ 22,335,782	\$ 13,101,525	\$ 42,687,693	

Transportation

14 Buses were ordered February 18, 2022

9 have been received on January 23, 2023

Balance of 5 we are still waiting on

7 Buses were ordered September 22, 2022

None Received thus far

The delivery of buses continues to be a problem nationwide. This delay is causing increased repairs and maintenance on older models these were to replace.

SOUTHWOOD VALLEY ELEMENTARY

Phase I

Southwood Valley Elementary

- Phase I - Summer of 2022 – Substantially complete in August of 2022
 - Relocation of the Principal's Office suite and connecting new security vestibule
 - Relocation of kindergarten classrooms and breakout rooms
 - New exterior elevation with new windows and masonry at the front of the building

Southwood Valley Floor Plan– Phase I



Southwood Valley – Phase I



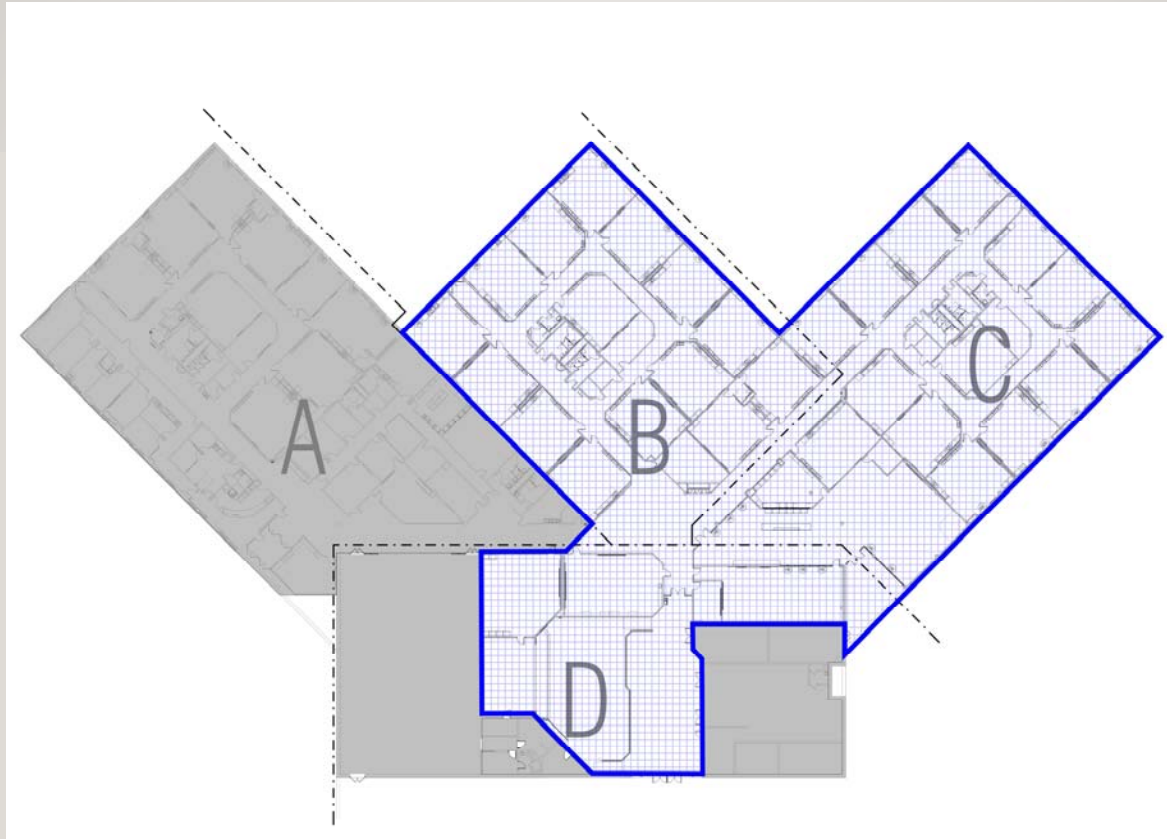
Southwood Valley – Phase I



Southwood Valley Elementary – Phase 2

- Phase 2 - Summer of 2023
 - Primarily refreshing finishes like carpet, hard flooring, paint, restrooms, doors, cabinets, in the remainder of the building
 - Library will have a new layout to make it more efficient
 - Cafetorium layout will change to remove lowest level
- RAVA Construction was awarded this project in the Fall of 2022 (\$3,442,000)

Southwood Valley Floor Plan– Phase 2



Southwood Valley – Phase 2



Southwood Valley Library– Phase 2



Safety Improvements

- Phase I - Security Vestibule hardening (Summer of 2023)
 - All Elementary and Intermediate campuses
 - Improves our ability to control and limit access to school as needed
 - Awarded to SpawGlass Construction in November of 2022
 - Work commenced on some of the campuses over Spring Break

Safety Improvements

- Phase 2 would include the remaining security vestibules hardening
 - High School and Middle School campuses – begin design in late Spring of 2023
 - CSHS and College View High Schools
 - CSMS, AMCMS, and WMS
 - AMCHS security vestibule will be picked up already in the AMCHS Renovations Phase 2 project this Summer of 2023

A&M Consolidated High School

- Biggest renovation project in the 2021 Bond Package
- Entire renovation will be broken up into at least 4 phases
 - Summers from 2022 through 2025
- Focus will be on refreshing interior finishes such as carpet, hard flooring, paint, restrooms, doors, cabinets, etc. for classrooms and public areas
- Fine Arts areas including the Auditorium renovation
- Science Lab upgrades for safety and mechanical/electrical/plumbing improvements

A&M Consolidated High School

- Phase I – Summer of 2022 – Complete in August of 2022
 - Restroom renovations for about half of the restrooms in the main campus building
- Cafetorium area storefront to secure and separate Athletics wing during events
- This work is complete

A&M Consolidated High School – Phase I

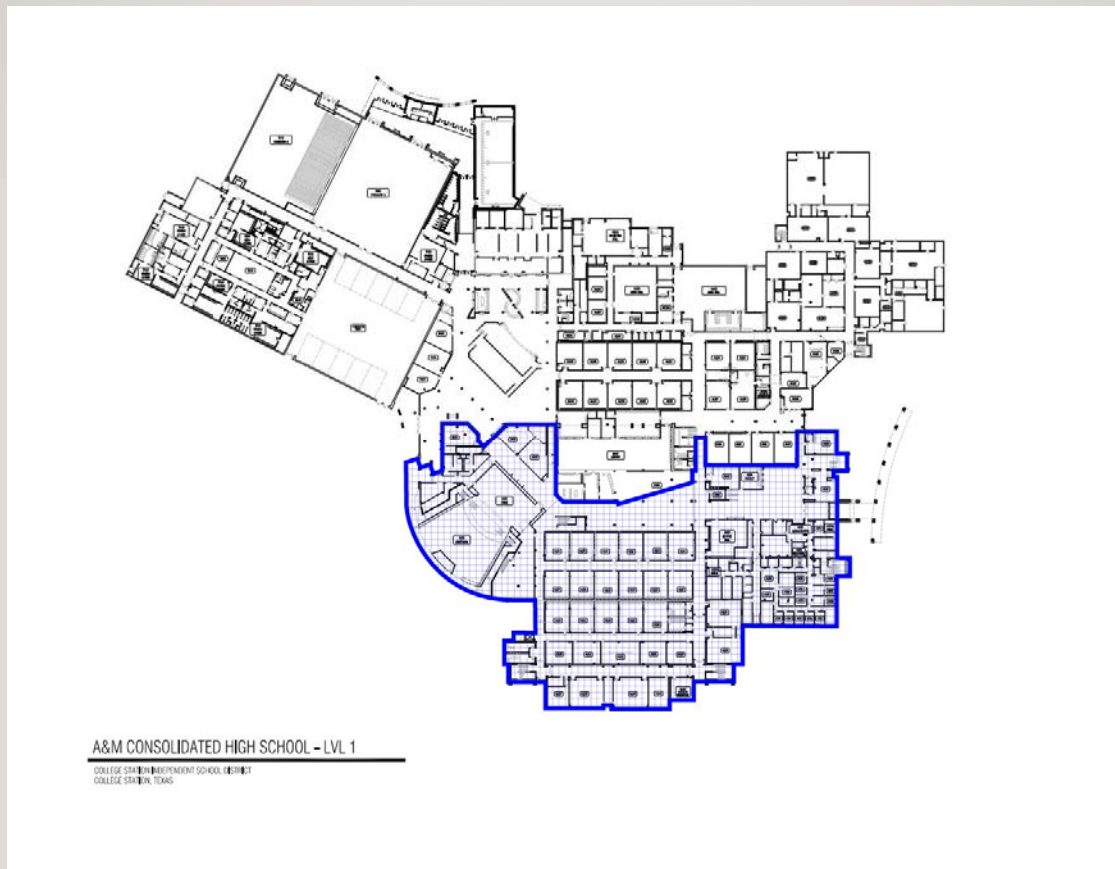


A&M Consolidated High School – Phase 2

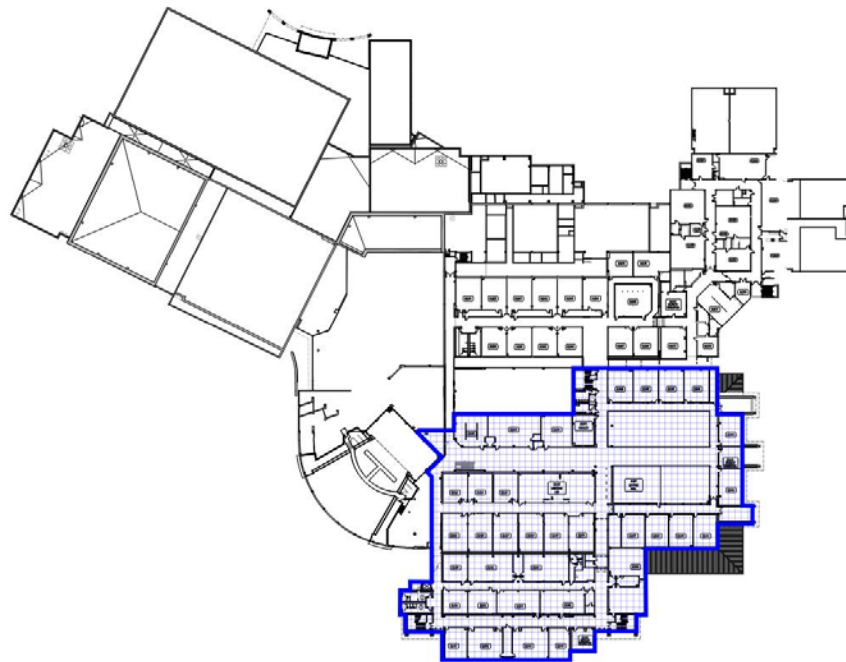
- Phase 2 - Summer of 2023
 - Interior finishes updates for paint, carpet, hard flooring, and LED lighting (including parking lots)
 - Security Vestibule Upgrades and Principal's Office suite, Auditorium, and Lecture Hall upgrades
 - Converting two computer lab areas into Science labs, one on each level
 - Consists of approximately 40% of the AMCHS interior spaces
 - Scheduled for the Summer of 2023, to be complete by start of school in August
- This project is on the regular Board meeting agenda for approval later this evening (\$5,060,000)



A&M Consolidated High School – Phase 2



A&M Consolidated High School – Phase 2



A&M CONSOLIDATED HIGH SCHOOL - LVL 2

COLLEGE STATION INDEPENDENT SCHOOL DISTRICT
COLLEGE STATION, TEXAS

A&M Consolidated High School

- Phase 3 - Summer of 2024
 - Continuation of an additional 40% of the interior finish replacements on the northern half of the building
 - Would include Cafeteria and Choir/Band/Orchestra rooms
- Phase 4 – Summer of 2025
 - Continuation of any remaining areas throughout the building to complete project
- Miscellaneous other:
 - Fire Sprinkler system sprinkler head replacements as we do each section
 - LED lighting replacement as we do each section



Pebble Creek Elementary

- Renovations will focus on refreshing some interior items such as carpet, hard flooring, restrooms, doors, cabinets, etc.
- A repurposing of the old existing Principal's Office suite will be included to convert that square footage to more useable space for conference room and breakout spaces for specialty needs
- Scheduled for construction during the summer of 2023
- This project is also on the regular Board meeting agenda for approval later this evening (\$3,095,000)

Pebble Creek Elementary



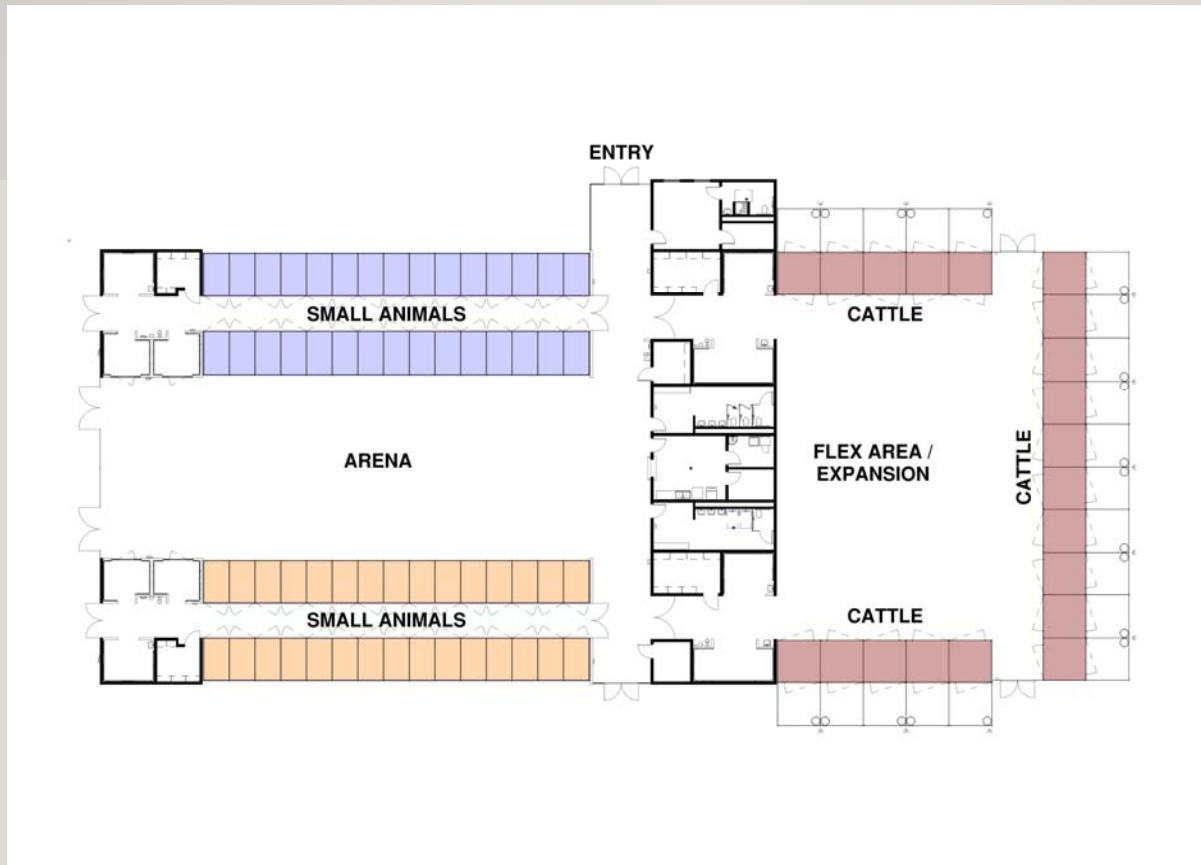
Career and Technical Education (CTE) Center

- Design and development started on Phase I of the CTE Center
 - Location will be the 90-acre Fry Tract on South Dowling Road
 - The first phase will primarily be designed for animal housing, practice arena, and an office/restrooms/concessions
 - Site is being master planned for future growth
- Construction Manager at Risk (CM@R) is SpawGlass Construction
 - We have had to work to get the scope back in line with our budget over the last few months
 - Design documents are out for bid now, with bid day scheduled for March 30, 2023
- Planning to bring this project GMP to the April 2023 Board meeting for approval

Career and Technical Education (CTE) Center



Career and Technical Education (CTE) Center



Career and Technical Education (CTE) Center



Career & Technical Education (CTE) – Projects

- Metal canopies at AMCHS and CSHS were completed in the Summer of 2022
- Fencing and windscreens are now complete at AMCHS
- Fencing is still ongoing at CSHS and the windscreens will follow
- AMCHS Culinary Arts area
 - Was an alternate for AMCHS Renovations Phase 2, but it came in over budget
 - We will attempt to reduce the scope enough to get it back into budget
- CTE areas behind AMCHS and CSHS
 - Being master planned for layout and construction of various components
 - Pieces of this work will be ongoing at various times over the next few years

Metal Canopies and Fencing



AMCHS



CSHS

Natatorium Renovations

- Proposition C of the 2021 Bond Package
- Boiler replacement was completed in August 2022
- Remaining renovation work has been designed with the help of the Athletics Staff and Tiger Swim Coach
 - Tile, paint, and plaster replacement of main pool area and offices/locker room spaces
 - Adding a scorer's table cut into the wall behind the starting blocks
 - Structural steel rework to correct some corrosion issues
- Project was bid through our purchasing cooperative members on March 2, 2023
- Scheduled to commence work in April of 2023 with completion in early fall of 2023
- This project is also on the regular Board meeting agenda for approval later this evening (\$2,100,000)

Natatorium Renovations



Future Projects in 2021 Bond Package

- Design work will be ongoing through the fall of 2023 for these Summer of 2024 projects:
 - Cypress Grove Intermediate School Renovations
 - AMCHS Renovations Phase 3
- Miscellaneous Deferred Maintenance
 - HVAC unit repair/replacement on various campuses across the district
 - AMCHS roofing repair

QUESTIONS & COMMENTS

