





College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Mike Martindale, Superintendent 

From: Amy Drozd, Chief Financial Officer 

Date: February 15, 2023

Subject: Consider approval of the purchase of computer lab upgrades

Agenda Item: J – 2.

BACKGROUND

In November of 2021, voters approved the issuance of bonds in the total amount of \$78.125 million which included a proposition specific to the purchase of technology devices in the amount of \$4.525 million. It was communicated to both the bond planning committee as well as the voters of CSISD that a portion of these funds would be used for devices used by students.

The Technology Department developed several phases of deployment for these devices. Phase 1 included the high schools and the primary administration system. Phase 2 included the elementary, intermediate, and middle schools. Phase 3 is now for the upgrade of each campus's computer labs to ensure adequate equipment to support instruction in the classroom.

Specifications were developed for the computer lab upgrades and released to various vendors on purchasing cooperatives with two vendors proposing. After review of the quotes, it is the recommendation of Carmella Shafer, Director of Purchasing, and David Hutchison, Director of Technology, to purchase the equipment from Avinext as the best value and low proposer based on the Department of Information Resources contract DIR-TSO-4159 in the amount of \$1,063,114. 2021 Bond Proposition B Funds will be utilized for the purchase.

RECOMMENDATION

It is recommended that the College Station Independent School District Board of Trustees approve the purchase of computer lab upgrades from Avinext in the amount of \$1,063,114 based on Department of Information Resources contract DIR-TSO-4159 using 2021 Bond Funds.