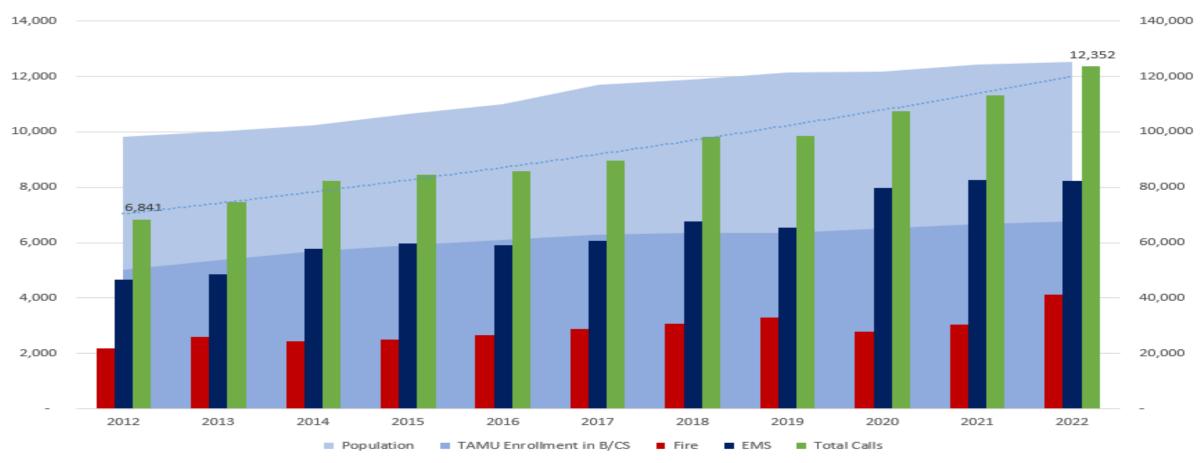
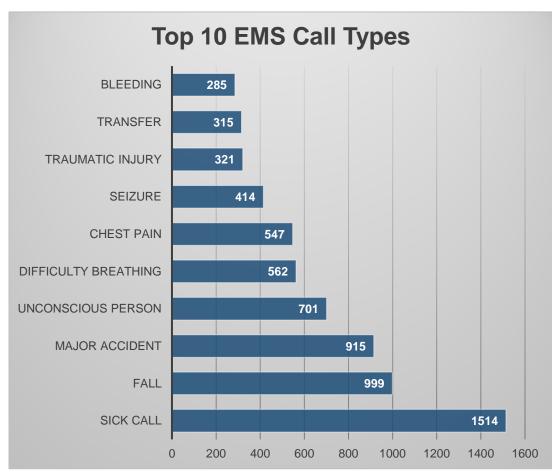


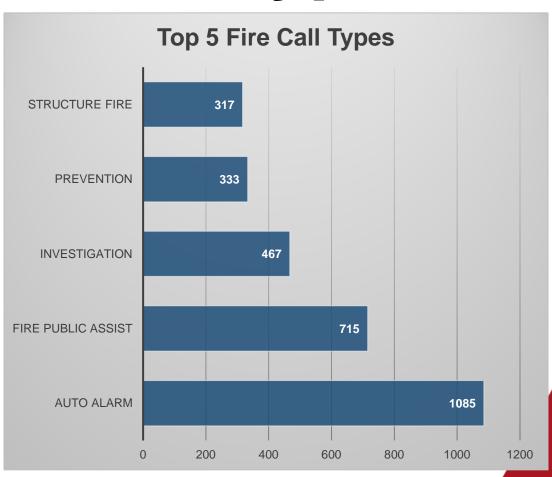
### Call Volume vs. Population Growth





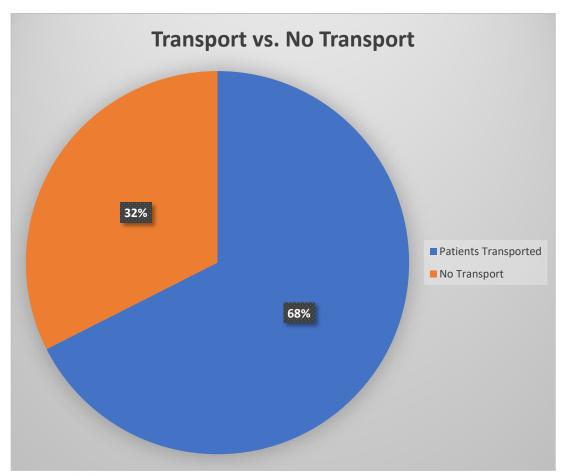
# **Most Common Call Types**

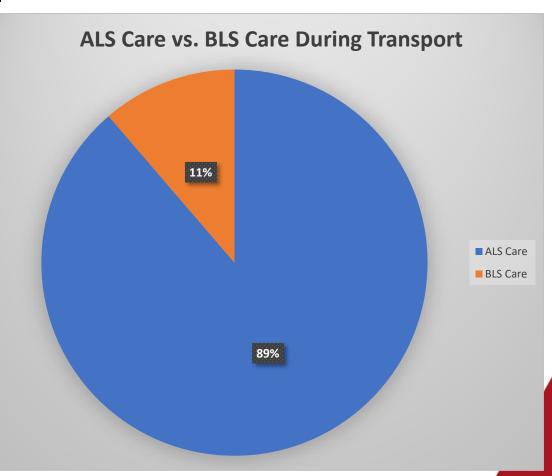






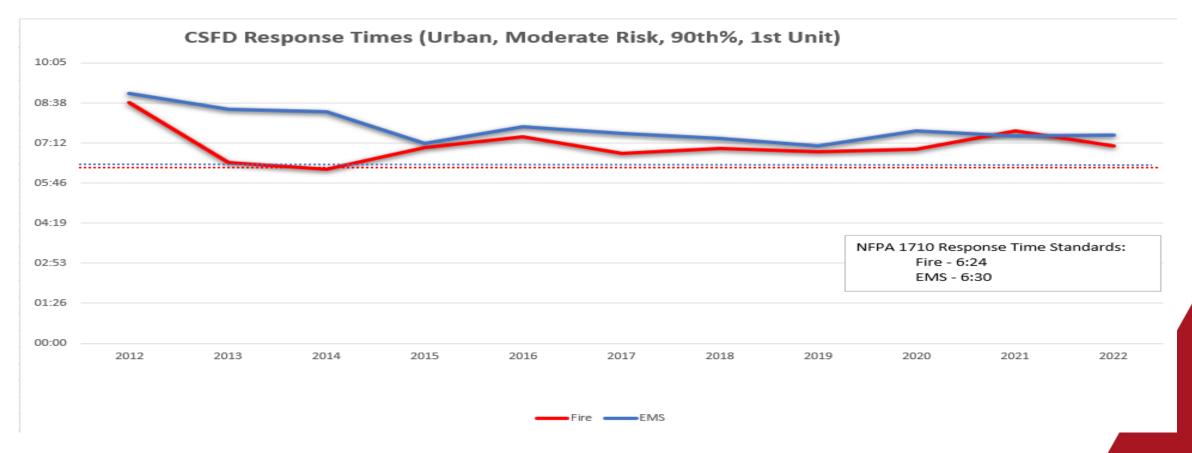
### **Ambulance Transports & ALS Care**







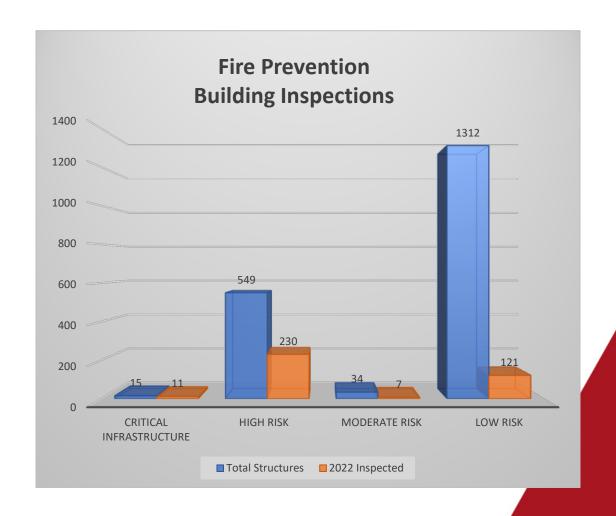
### Response Times 2012-2022





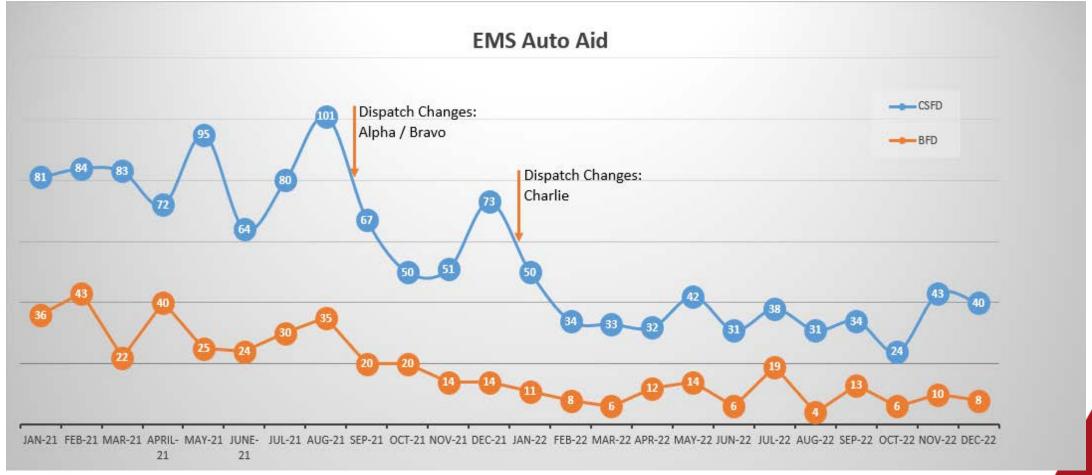
### Fire Prevention

- NFPA 1730 Inspection Cycle
  - Infrastructure Annually
  - High Risk Annually
  - Moderate Risk Biennially
  - Low Risk Triennially
- Additional Prevention Activity
  - 214 permits issued
  - 263 plan reviews
  - 482 special use inspections





### EMS Auto Aid reduction by 52%





### EMS Auto Aid vs. Mutual Aid

#### **Automatic Aid**

- Closest ambulance automatically dispatched based on GPS location
- Independent of resource status of either jurisdiction
- Independent of criticality

#### **Mutual Aid**

- Interjurisdictional request for assistance
- Capability to accept or reject the request
- Allows for resource capacity to be considered
- Safeguards will be implemented for critical call types

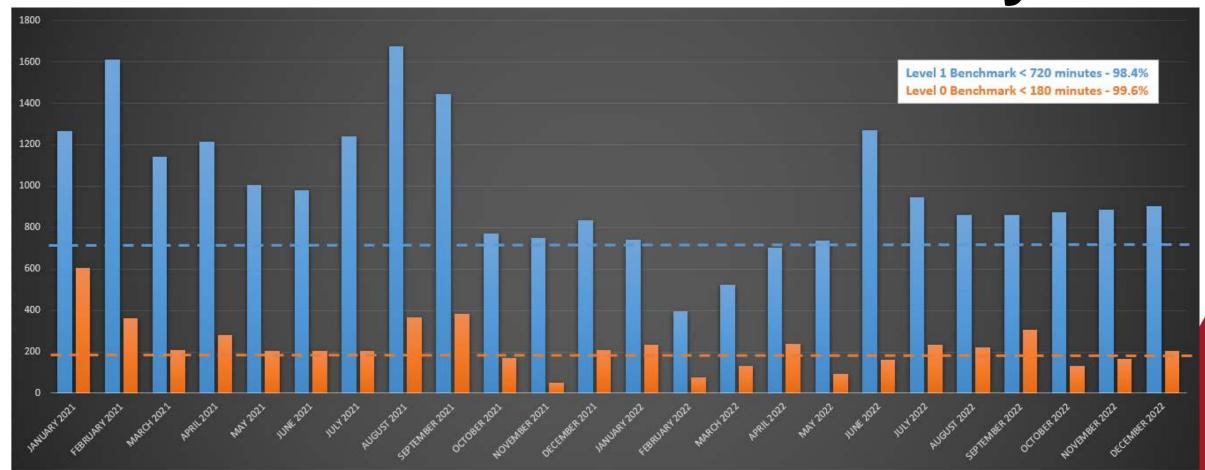


# **Proposed Agreement**

- Fire Calls
  - Automatic Aid response
- EMS Calls
  - Mutual Aid for low acuity calls Alpha, Bravo, Charlie
  - Automatic Aid for high acuity calls Delta, Echo
  - Financial adjustment at the end of each fiscal year for EMS transports
    - Assures taxpayers in both jurisdictions are made whole for services provided to the neighboring city



# **Ambulance Unavailability**





# Fire Station 7 update

- Proposition A
  - Passed with 69% approval
- Currently evaluating location options
- Evaluating recent fire station construction projects
- Working closely with CIP

- Next Steps
  - Land acquisition
  - Design
  - Order Engine
  - Construction (est. 14-18 months)
  - Initiate a hiring plan for staffing
  - Estimate project completion FY25-FY26



# **Federal Grant Programs**

- Staffing for Adequate Fire & Emergency Response (SAFER)
  - 2018
    - 6 firefighters hired 2/3/20
    - \$911,476 federal funding over 3 years – 75%, 75%, 25%
    - \$830k reimbursed, \$81k remaining
  - 2021
    - 7 firefighters
    - \$1,942,269 federal funding over 3 years – 100% all 3 years

- Assistance to Firefighters Grant (AFG)
  - 2020
    - Paramedic Program (14 students)
    - \$700,320 program award, 10% local matching funds
  - 2021
    - \$37,659 Wellness/Fitness
    - \$209,540 Active Attack Training \*(not approved)
  - 2022
    - Active Attack Training



# **On-going Challenges**

- Medical supply costs & availability
- Apparatus production times
- Maintaining Inspection Cycle
- Recruitment & Retention
  - Invest Local Initiative



# Questions?

