

Appendix A: Broadband Feasibility Study Pricing Proposal and Milestone Work Costs

Analysis of the Current State of Broadband

- Kickoff Meeting	\$1,300
- Discussions with Existing ISP's	\$3,700
- Review of existing infrastructure	\$4,600
- Broadband Mapping	\$5,300

Market Research

- Discussions with key stakeholders	\$3,000
- Business and Residential Surveys	\$4,000
- Speed Tests and Review	\$2,000
- Provider Rate Study	\$2,500

Gap Analysis

\$2,500

Strategic Network Design and Cost Estimate

- Technology Review	\$2,600
- Network Design and Costing	\$17,000

Funding Solutions

\$2,800

Written Strategic Plan

- Market Analysis Findings	\$3,000
- Gap Analysis Findings	\$3,000
- Network and Engineering Report	\$2,400
- Report on Existing Providers	\$2,400

Presentation of Results

\$3,500

Travel-Onsite-Incidental Expenses

\$4,000

Total Project Cost	\$69,600
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A report of activities completed shall be provided to Brazos County at the conclusion of each milestone. Brazos County will have ten (10) business days to review the report and accept or ask for additional documentation, substantiation, or detail. Payment for each milestone will only be made after acceptance by Brazos County.