

# RUBY HALIBURTON AUXILIARY COMPLEX



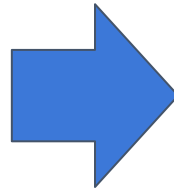
**Bryan ISD Board Meeting  
December 15, 2022**

# 2019 Haliburton Auxiliary Complex Timeline

## Bond Steering Committee

**Fall 2019**

Transportation  
Building  
determined to be a  
priority project



**Fall 2019**

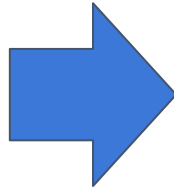
Maintenance Building  
determined to be a  
priority project with  
the Transportation  
Building

# 2021 Haliburton Auxiliary Complex Timeline

## Bond Oversight Committee

**September 2021**

Discussion to add the Central Distribution Center (CDC) and Central Distribution Center Annex (CDC Annex) into the project



**December 2021**

More discussion to add the CDC and CDC Annex into the project

# 2022 Haliburton Auxiliary Complex Timeline

## Bryan ISD School Board Meetings & Workshops

**January 2022**

Workshop: Info item with the CDC & CDC Annex added into the project



**January 2022**

Action item to approve the schematic design with the CDC and CDC Annex included in the project



**May 2022**

Action item to approve the design development of the Haliburton Auxiliary Complex

# Widespread Inflation & Increased Costs

Increases in Material Costs since 2019

Concrete – 60% increase

Steel – 60% increase

HVAC Equipment – 75% increase

Pre-Engineered Metal Buildings – 50% increase

Electrical Materials – 30% increase

Plumbing Materials – 45% increase

Drywall – 75% increase

Roofing Materials – 220% increase

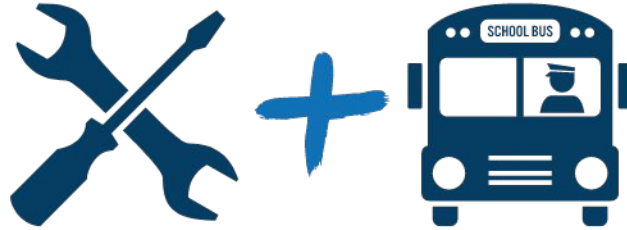
Construction in General – 20-35% increase



# Ruby Haliburton Auxiliary Complex Estimates

Original Bond Steering Construction Estimate for Maintenance & Transportation

- \$25,525,441



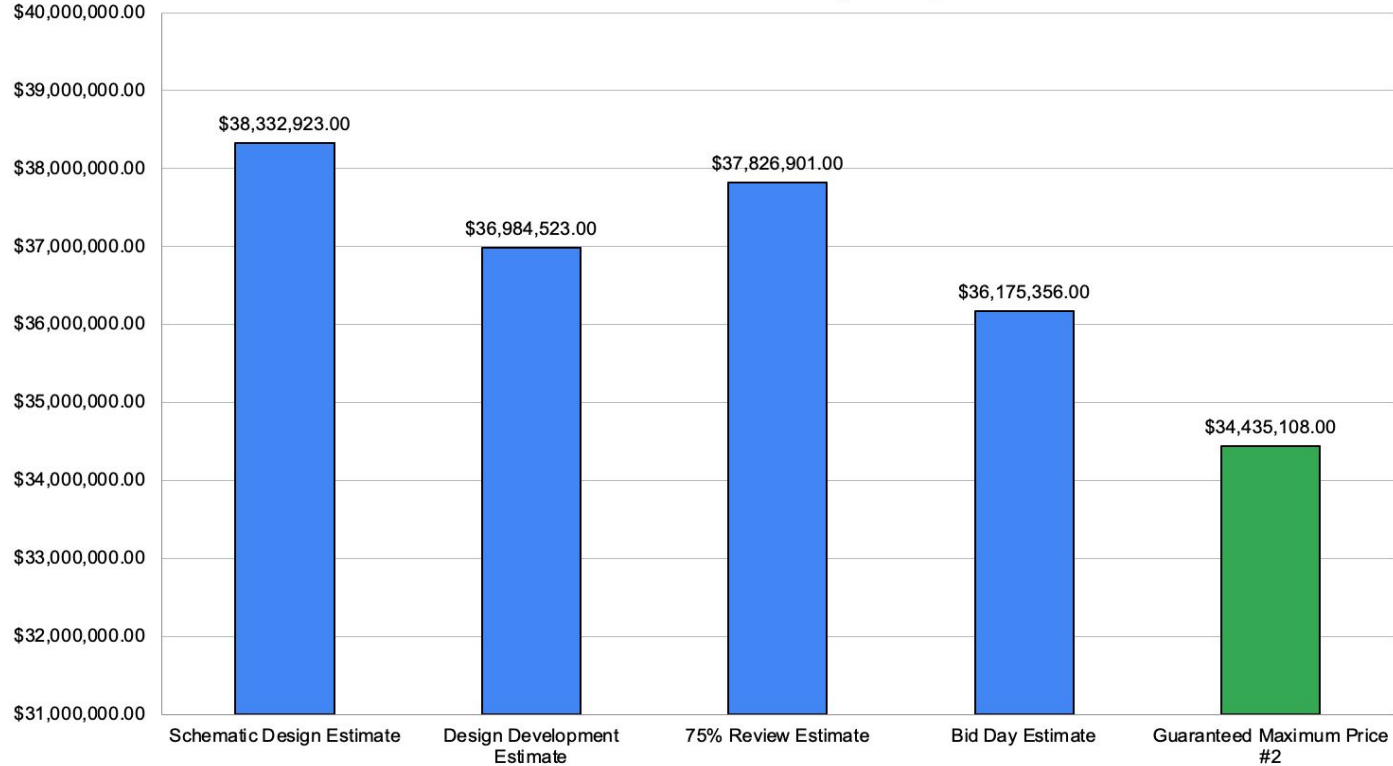
Haliburton Auxiliary Complex Construction Estimate for Maintenance, Transportation, Food Services, Custodial, Warehouse, Records Management & a Multipurpose Training Room

- \$30,738,207



# Construction Manager Estimates

**Haliburton Auxiliary Complex GMP #2**



# Timeline and Next Steps

## **Guaranteed Maximum Price (GMP) #1 – \$424,422**

- Board approved August 2022 workshop
- Submittals approved and authorized for purchase October 2022

## **Guaranteed Maximum Price #2 – \$34,435,108**

- Bids opened November 30, 2022

## **Total Guaranteed Maximum Price**

- \$34,859,530

## **Ground Breaking**

- January 19, 2023 at 1 p.m.

## **Construction**

- 17-month construction timeline (weather permitting)

## **Substantial Completion (tentative date)**

- June 2024

## **Move In**

- June 2024



# THE RUBY HALIBURTON AUXILIARY COMPLEX

At North Harvey Mitchell Parkway & Leonard Road

