

School Boundaries Board Update

Purpose

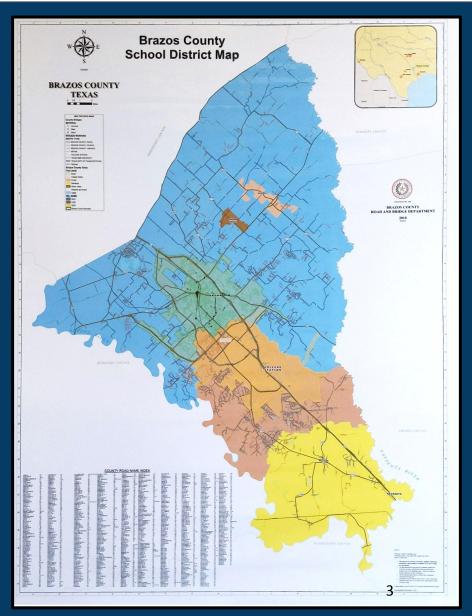


- To provide for the development of school boundaries for the opening of Sadberry Intermediate in August of 2023 with 5th graders.
- To balance elementary school enrollment where necessary to prevent overutilization and underutilization of schools.



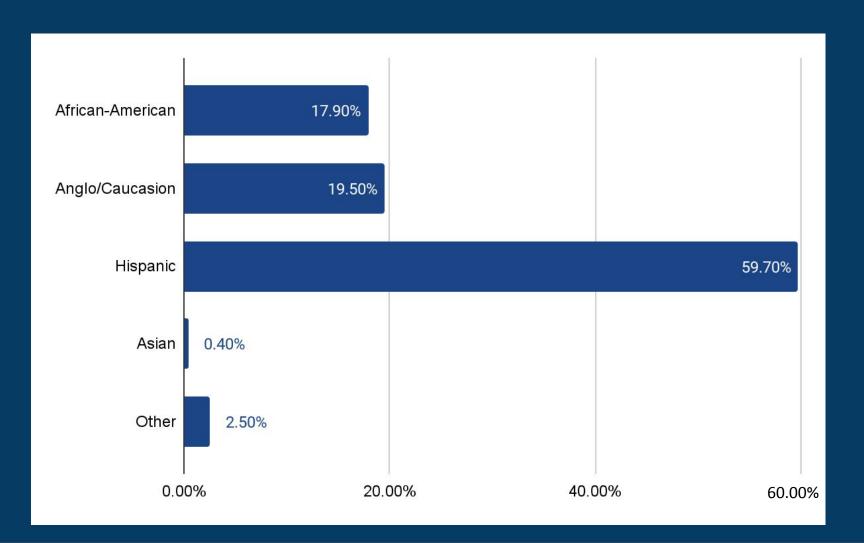


- 16,000 students
 - Largest in the Brazos Valley
- 453 square miles
- 14 Elementary Schools
- 2 Intermediate Schools
 - o 3rd Intermediate School August 2023
- 2 Middle Schools
- 2 Comprehensive High Schools
- 1 Early College High School
- 1 Alternative Ed High School





Our District Mirrors the State of Texas



The Process

Development/Refinement/Verification of Boundary Scenarios based on Identified Needs

Stakeholder Feedback (Focus Groups & Surveys)

Development of School Boundaries

Stakeholder Feedback (Focus Groups & Surveys)

Development/Refinement/Verification of Boundary Scenarios based on Identified Needs



Stakeholder Engagement & Timeline

September (initial awareness and preliminary feedback)

- School Board Updates
- District Educational Improvement Committee (DEIC)
- Faith Based Leadership Team
- Parent Leadership Team
- **Superintendent Advisory Council**
- **School Boundaries Oversight Committee**
- **Teacher Advisory Council**

October

- School Board Updates
- School Boundaries Oversight Committee Meetings
- Principal Focus Group Programs
- Parent Focus Group Programs
- Teacher Focus Group Programs
- **DEIC Focus Group Programs**
- Expanded Stakeholder Focus Groups Programs and Options
- District Leadership Team Focus Group Programs and Options



www.bryanisd.org/schoolboundaries



PARENTS EMPLOYEES PROGRAMS

Update Center » School Boundaries

School Boundaries

SCHOOL BOUNDARIES

The School Boundaries Oversight Committee represents an array of stakeholders and is comprised of parents, community members, two members of the Board of Trustees, campus staff, and district staff. This committee works in alignment with the decision principles detailed in Board Policy FC(LOCAL) to review and provide feedback and suggestions regarding attendance boundary

More specifically, the committee will provide feedback on the development of school boundaries for the opening of Sadberry Intermediate and will work to ensure the equitable distribution of programs and students across all grade levels in accordance with Board Policy FC (Local).

TIMELINE OVERVIEW

September 2022

- · School Board Updates
- · District Educational Improvement Committee
- · Faith-Based Leadership Team
- · Parent Leadership Team
- · Superintendent Advisory Council
- · School Boundaries Oversight Committ
- · Teacher Advisory Council

- · School Board Updates
- School Boundaries Oversight Committee Meetings
- · Principal Focus Group Programs
- · Parent Focus Group Programs
- · Teacher Focus Group Programs
- . DEIC Focus Group Programs
- · Expanded Stakeholder Focus Groups Programs and Options
- District Leadership Team Focus Group Programs and Options

November 2022

- · School Board Updates
- · School Boundaries Oversight Committee
- · Focus Groups at campus and community locations
- Teacher Advisory Council
- · Parent Leadership Team

December 2022

- · School Boundaries Oversight Committee
- Survey of School Boundary Options (December 5-16, 2022)
- Stakeholder Focus Groups (November 12-16, 2022)
- · Faith-Based Leadership Team Superintendent Advisory Council
- District Educational Improvement Committee
- · School Boundary Recommendations to the School Board

January 2023

- · School Boundaries Oversight Committee
- · District Educational Improvement Committee
- · School Boundary Recommendations to the School Board

· Communication to Parents regarding 2023-2024 School Boundaries

March - August 2023

· Various opportunities for schools and families to connect and participate in events to ensure a smooth transition for the 2023-2024 school year.

PRESENTATIONS

- Board Update School Boundaries 9-6-22
- Board Update School Boundaries 10-3-22
- Board Update School Boundaries 10-17-22

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Stakeholder Engagement & Timeline

November

- ✓ School Board Updates
- ✓ Parent Focus Groups at Campus Locations
- ✓ School Boundaries Oversight Committee
- ✓ Teacher Advisory Council
- ✓ Parent Leadership Team

December

- Survey of School Boundary Options
- Continued Stakeholder Focus Groups
- School Boundaries Oversight Committee
- Faith Based Leadership Team
- Superintendent Advisory Council
- District Educational Improvement Committee

January

- School Boundaries Oversight Committee
- District Educational Improvement Committee
- Boundary Recommendations to the School Board

February

Communication to Parents: 2023-2024 School Boundaries

March - August

 Opportunities for families and students to connect and participate in events to ensure a smooth transition.



In addition to the Board Updates on School Boundaries and the website, the district has invited over **1300** parents, community members, and staff members to be part of this process through focus groups.

Thus far over **700** have participated in a one or more informational or feedback sessions.



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Sadberry Intermediate, Opening August 2023



- Opening of Sadberry Intermediate in August of 2023 with 5th graders.
- The goal is to create boundaries for each Intermediate school serving between 600-800 students.



Overutilized & Underutilized Elementary Campuses









Branch Elementary						
Capacity	693					
Current	619					
Enrollment	(89%)					
Projected	871					
Enrollment 2024	(126%)					
Projected	877					
Enrollment 2027	(127%)					

Henderson Elementary						
Capacity	574					
Current	549					
Enrollment	(96%)					
Projected	540					
Enrollment 2024	(94%)					
Projected	544					
Enrollment 2027	(95%)					

Neal Elementary							
Capacity	535						
Current	368						
Enrollment	(69%)						
Projected	271						
Enrollment 2024	(51%)						
Projected	253						
Enrollment 2027	(47%)						



Identified Needs

- 1. Neal is an underutilized campus.
- 2. Branch is an overutilized campus.
- 3. Henderson is an overutilized campus.
- 4. Johnson is an overutilized campus.
- 5. Increase the number of Emergent Bilingual Early Exit students at Crockett.
- 6. Prepare school boundaries for Sadberry, Rayburn, and Long.*



Current School Boundaries

Explanation of Table Column Headings

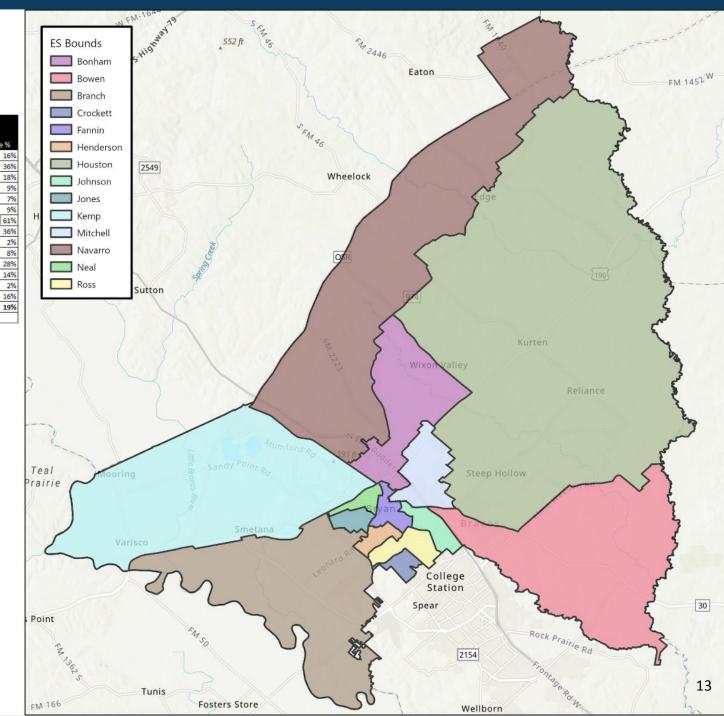
Table Column Title	Explanation
Capacity	The number of students that can be served at the school based on the number of classrooms.
EE-PK	The number of PreK students in an English speaking classroom.
K-4/5-6	The number of students in K-4 in an English Speaking classroom.
EE-PK E.B.	The number of PreK students receiving Bilingual Services.
K-4/5-6 E.B.	The number of K-4 students receiving Bilingual Services.
Net D.L.	The number of students in the Dual Language Program, includes both English-speaking and Spanish-speaking students.
Net 22/23 Enrollment:	The current enrollment with transfers included.
SES%	The percent of low income students.
Hispanic/Latino	The percent of Hispanic/Latino students.
Black	The percent of African American/Black students.
White	The percent of Caucasian/White students.

CURRENT STATUS ELEMENTARY SCHOOL

						Current						
		EE-PK	K-4	EE-PK E.B.	K-4 E.B.	Net D.L.	Net 22/23	22/23		Hispanic/		
School	Capacity	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment*	Utilization	SES%	Latino %	Black %	White %
Bonham	812	30	321	30	148	0	522	64%	70%	72%	9%	169
Bowen	535	39	299	0	0	0	346	65%	52%	38%	19%	369
Branch	693	62	448	11	154	0	614	89%	64%	53%	24%	189
Crockett	693	29	188	10	77	119	430	62%	71%	64%	20%	9%
Fannin	594	32	209	15	138	0	390	66%	72%	67%	24%	7%
Henderson	574	39	162	16	155	177	566	99%	74%	77%	12%	99
Houston	693	50	409	3	(3)	0	451	65%	35%	32%	2%	61%
Johnson	594	34	236	2	1	266	540	91%	50%	45%	13%	36%
Jones	772	39	208	23	209	0	544	70%	77%	88%	9%	2%
Kemp	911	57	272	22	148	0	491	54%	74%	67%	21%	8%
Mitchell	693	50	418	8	(7)	0	458	66%	54%	43%	23%	28%
Navarro	693	39	274	28	105	0	425	61%	67%	70%	13%	14%
Neal	535	20	146	23	123	0	367	59%	73%	83%	15%	2%
Ross	673	75	426	10	(4)	0	552	82%	70%	50%	28%	16%
ES Total	9,465	595	4,016	201	1,244	562	6,696	71%	64%	59%	17%	19%

Identified Needs:

- Neal is an underutilized campus
- Branch is an overutilized campus
- Henderson is an overutilized campus
- Johnson is an overutilized campus
- Increase the number of students in the Emergent Bilingual program at Crockett.



CURRENT STATUS INTERMEDIATE SCHOOL

				Current					
	5-6	Net E.B.	Net D.L.	Net 22/23	22/23		Hispanic/		
Capacity	Enrollment	Enrollment	Enrollment	Enrollment*	Utilization	SES%	Latino %	Black %	White %
1,465	695	289	82	1,002	68%	66%	64%	21%	12%
1,386	887	208	0	1,173	85%	57%	58%	18%	21%
2,851	1,582	497	82	2,175	76%	61%	61%	19%	17%
	1,465 1,386 2,851	Capacity Enrollment 1,465 695 1,386 887	Capacity Enrollment Enrollment 1,465 695 289 1,386 887 208 2,851 1,582 497	Capacity Enrollment Enrollment Enrollment 1,465 695 289 82 1,386 887 208 0 2,851 1,582 497 82	Capacity Enrollment Enrollment Enrollment Enrollment Enrollment* 1,465 695 289 82 1,002 1,386 887 208 0 1,173 2,851 1,582 497 82 2,175	Capacity Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment Utilization 1,465 695 289 82 1,002 68% 1,386 887 208 0 1,173 85% 2,851 1,582 497 82 2,175 76%	Capacity Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment* Utilization SES% 1,465 695 289 82 1,002 68% 66% 1,386 887 208 0 1,173 85% 57% 2,851 1,582 497 82 2,175 76% 61%	Capacity Enrollment Enrollment Enrollment Enrollment Enrollment* Utilization SES% Latino % 1,465 695 289 82 1,002 68% 66% 64% 1,386 887 208 0 1,173 85% 57% 58% 2,851 1,582 497 82 2,175 76% 61% 61%	Capacity Enrollment Enrollment Enrollment Enrollment Enrollment* Utilization SES% Latino % Black % 1,465 695 289 82 1,002 68% 66% 64% 21% 1,386 887 208 0 1,173 85% 57% 58% 18% 2,851 1,582 497 82 2,175 76% 61% 61% 61% 19%

^{*} Inclusive of in/out student transfers not shown in table

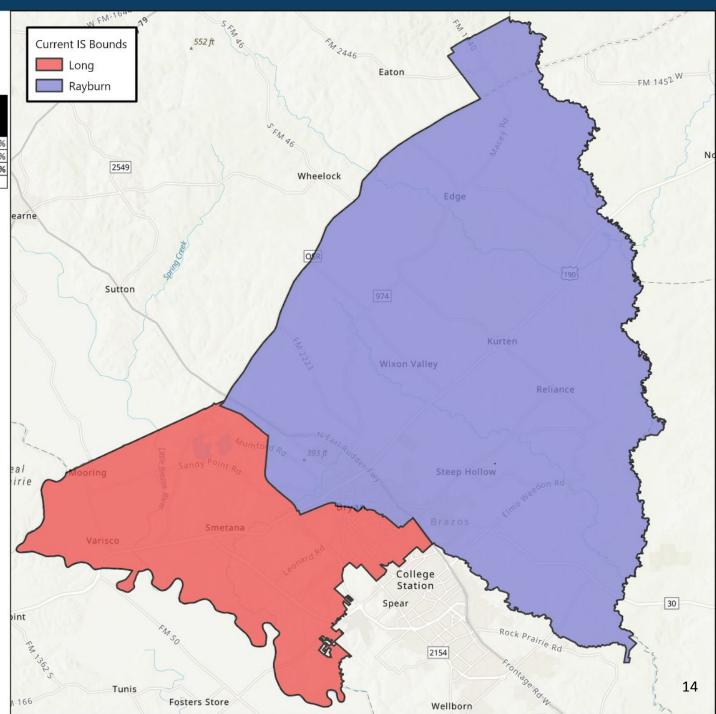
	Cu	rrent	
ES Boundary	Long	Rayburn	Sadberry
Bonham	0%	100%	0%
Bowen	0%	100%	0%
Branch	100%	0%	0%
Crockett	100%	0%	0%
Fannin	60%	40%	0%
Henderson	100%	0%	0%
Houston	0%	100%	0%
Johnson	62%	38%	0%
Jones	100%	0%	0%
Кетр	47%	53%	0%
Mitchell	0%	100%	0%
Navarro	0%	100%	0%
Neal	10%	90%	0%
Ross	100%	0%	0%

Observations:

 Based on current attendance boundaries, Fannin, Johnson, Kemp, and Neal attendance areas are split between Long IS and Rayburn IS

Identified Needs:

- Prepare for the opening of Sadberry Intermediate in August 2023.
 - NOTE: only 5th graders will attend Sadberry in 23-24.
- Create boundaries for each intermediate school serving approximately 600-800 students each.



Option 1

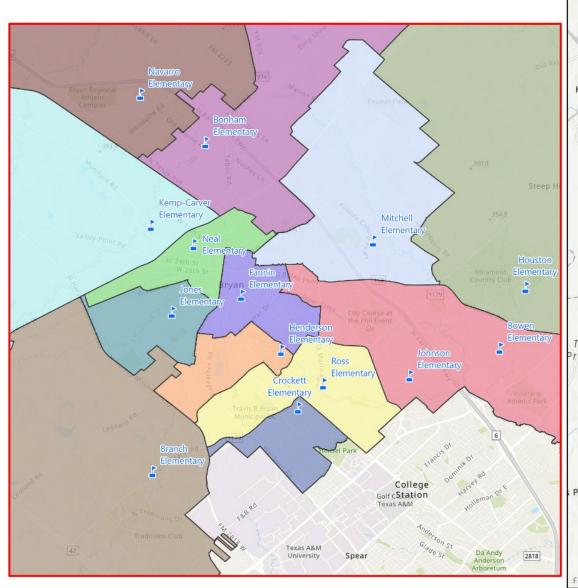
Option 1 Overview

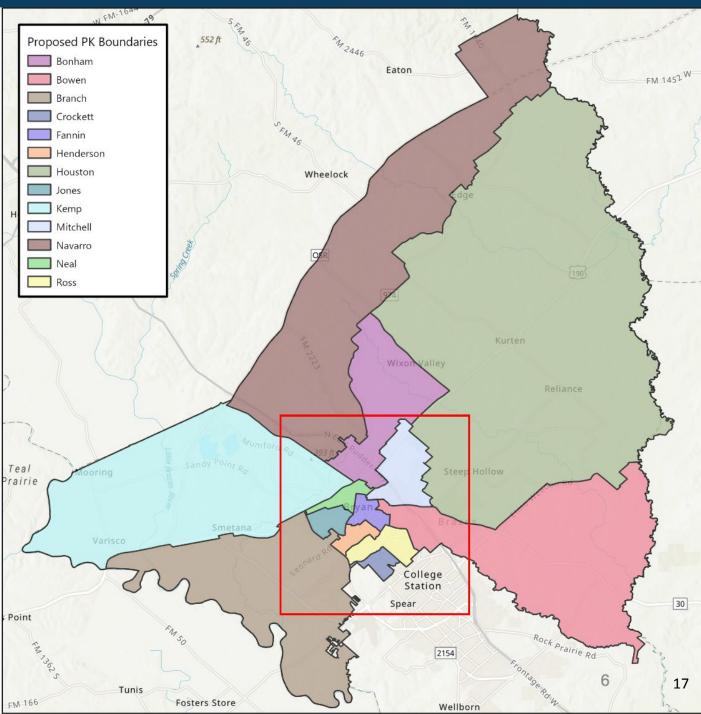
- PreKindergarten
 - Johnson's PreK attends Bowen
- Elementary School Boundary Adjustments
 - Minor adjustments from Branch to Jones
 - Minor adjustments from Fannin to Neal
 - Minor adjustments from Branch to Kemp
 - Minor adjustments from Houston to Mitchell
- Emergent Bilingual Program Boundary Adjustments
 - Crockett's Emergent Bilingual students shift to Henderson
 - Minor adjustments to Fannin and Neal; Branch and Jones
- Dual Language Program Adjustments
 - Henderson's Dual Language students shift to Crockett
- Intermediate School Boundary Adjustments
 - Creation of Sadberry Intermediate boundary
 - Minor adjustments from Long to Rayburn



OPTION 1 PRE-KINDERGARTEN

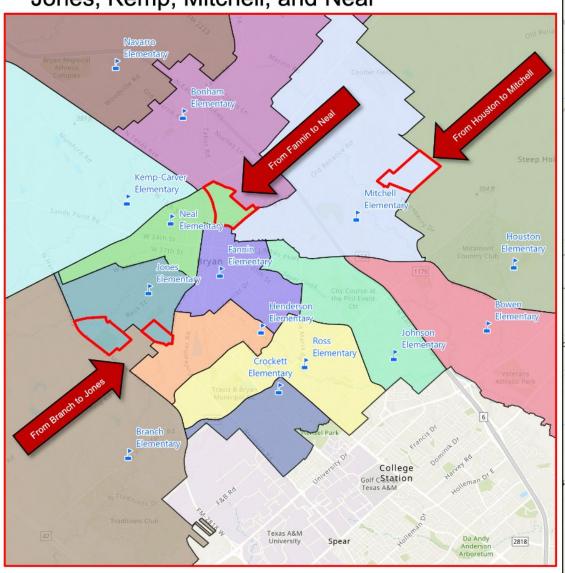
• Johnson PK → Bowen PK

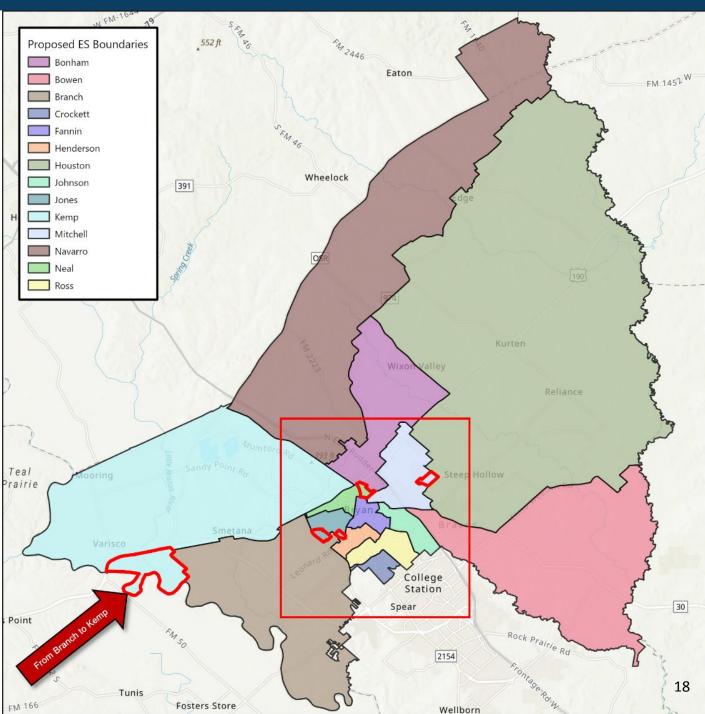




OPTION 1 ELEMENTARY SCHOOL

 Minor adjustments to Branch, Fannin, Houston, Jones, Kemp, Mitchell, and Neal

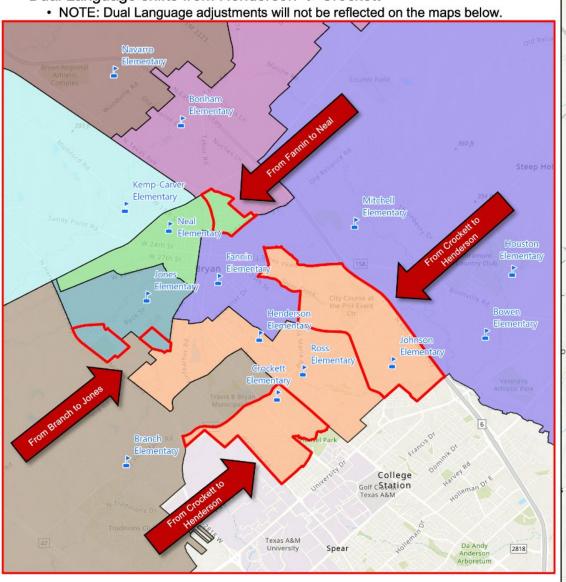


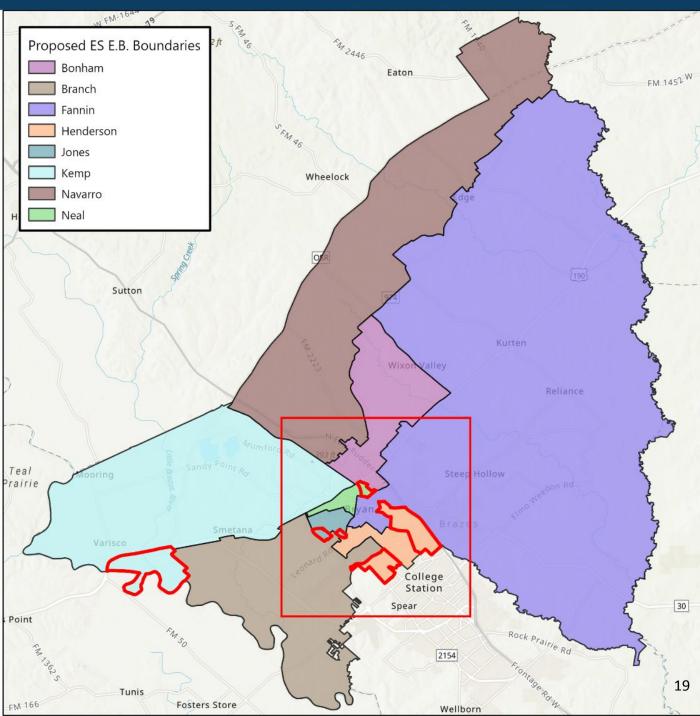


OPTION 1

EMERGENT BILINGUAL & DUAL LANGUAGE

- Emergent Bilingual shifts from Crockett → Henderson; Minor adjustments to Fannin and Neal; Branch and Jones
- Dual Language shifts from Henderson → Crockett





OPTION 1 ELEMENTARY SCHOOL STUDENT BODY COMPOSITION

						Current						
		EE-PK	K-4	EE-PK E.B.	K-4 E.B.	Net D.L.	Net 22/23	22/23		Hispanic/		
School	Capacity	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment*	Utilization	SES%	Latino %	Black %	White %
Bonham	812	30	321	30	148	0	522	64%	70%	72%	9%	16%
Bowen	535	39	299	0	0	0	346	65%	52%	38%	19%	36%
Branch	693	62	448	11	154	0	614	89%	64%	53%	24%	18%
Crockett	693	29	188	10	77	119	430	62%	71%	64%	20%	9%
Fannin	594	32	209	15	138	0	390	66%	72%	67%	24%	7%
Henderson	574	39	162	16	155	177	566	99%	74%	77%	12%	9%
Houston	693	50	409	3	(3)	0	451	65%	35%	32%	2%	61%
Johnson	594	34	236	2	1	266	540	91%	50%	45%	13%	36%
Jones	772	39	208	23	209	0	544	70%	77%	88%	9%	2%
Kemp	911	57	272	22	148	0	491	54%	74%	67%	21%	8%
Mitchell	693	50	418	8	(7)	0	458	66%	54%	43%	23%	28%
Navarro	693	39	274	28	105	0	425	61%	67%	70%	13%	14%
Neal	535	20	146	23	123	0	367	69%	73%	83%	15%	2%
Ross	673	75	426	10	(4)	0	552	82%	70%	50%	28%	16%
ES Total	9,465	595	4,016	201	1,244	562	6,696	71%	64%	59%	17%	19%

^{*} Inclusive of in/out student transfers not shown in table

					Pr	oposed Optio	on 1					
		EE-PK	K-4	EE-PK E.B.	K-4 E.B.	Net D.L.	Net 22/23	22/23		Hispanic/		
School	Capacity	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment*	Utilization	SES%	Latino %	Black %	White %
Bonham	812	30	321	30	152	0	526	65%	70%	72%	9%	16%
Bowen	535	73	299	0	0	0	380	71%	53%	39%	18%	36%
Branch	693	49	341	15	131	0	475	69%	60%	51%	21%	22%
Crockett	693	29	188	0	0	296	520	75%	71%	64%	20%	9%
Fannin	594	26	185	23	150	0	380	64%	72%	68%	20%	8%
Henderson	574	39	162	32	218	0	468	82%	74%	77%	12%	9%
Houston	693	47	406	0	0	0	445	64%	35%	32%	2%	61%
Johnson	594	0	236	0	0	266	503	85%	49%	44%	13%	36%
Jones	772	52	313	25	197	0	652	84%	77%	79%	15%	3%
Kemp	911	57	274	22	150	0	495	54%	74%	67%	21%	8%
Mitchell	693	53	421	0	0	0	463	67%	53%	43%	23%	28%
Navarro	693	39	274	28	122	0	442	64%	67%	70%	13%	14%
Neal	535	26	170	26	124	0	401	75%	73%	79%	18%	2%
Ross	673	75	426	0	0	0	546	81%	70%	50%	28%	16%
ES Total	9,465	595	4,016	201	1,244	562	6,696	71%	64%	59%	17%	19%

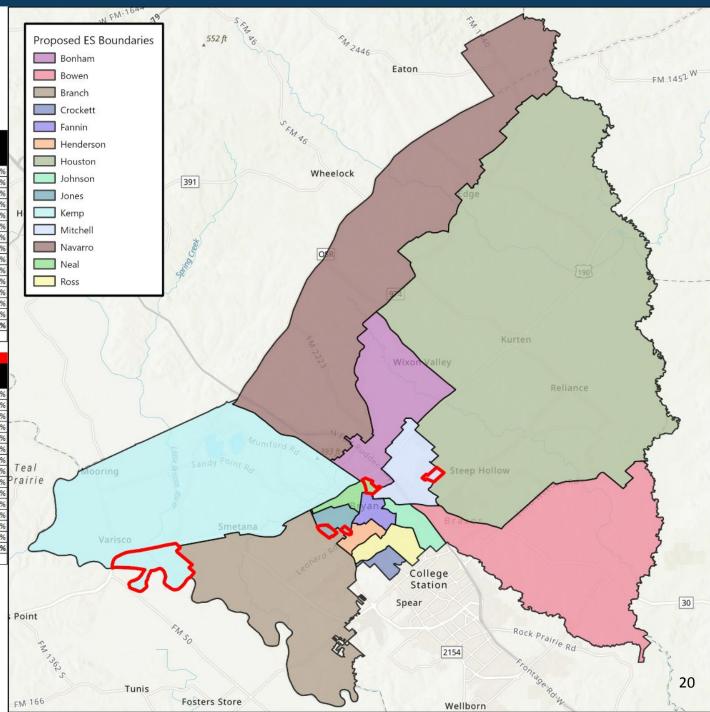
Inclusive of in/out student transfers not shown in table

PreKindergarten: Johnson's PreK attends Bowen

Elementary School Boundary Adjustments: Minor adjustments from Branch to Jones; from Fannin to Neal; from Branch to Kemp; from Houston to Mitchell

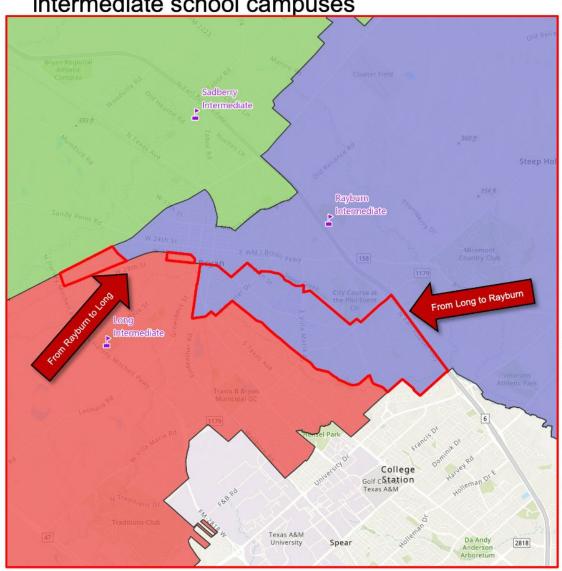
Emergent Bilingual Program Boundary Adjustments: Crockett's Emergent Bilingual Early Exit students shift to Henderson; Minor adjustments to Fannin and Neal; Branch and Jones

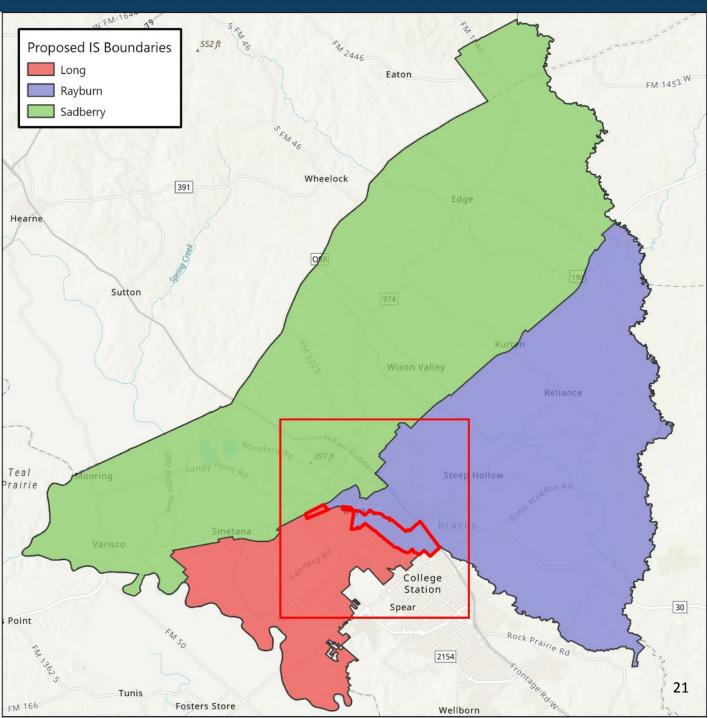
Dual Language Program Adjustments: Henderson's Dual Language students shift to Crockett



OPTION 1 INTERMEDIATE SCHOOL

 Emergent Bilingual Early Exit at all three intermediate school campuses





OPTION 1 INTERMEDIATE SCHOOL STUDENT BODY COMPOSITION

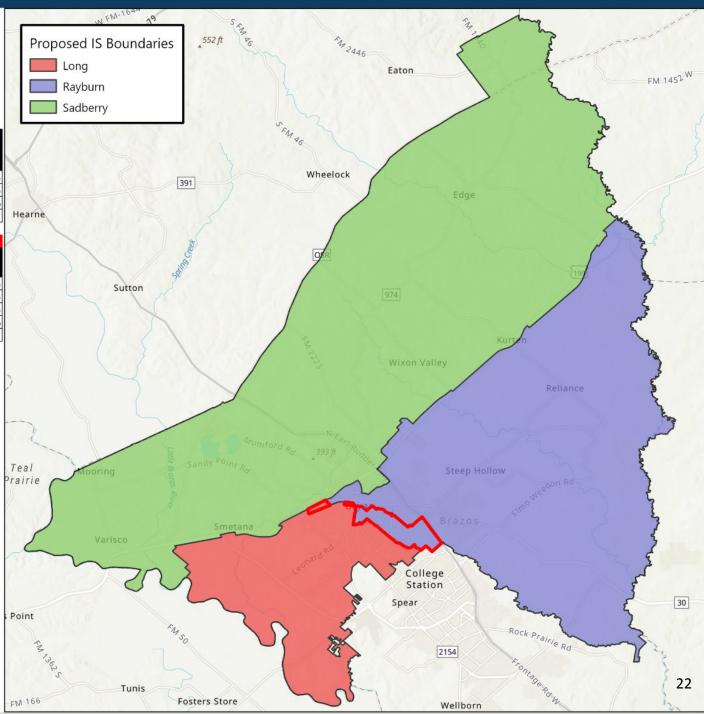
					Current					
		5-6	Net E.B.	Net D.L.	Net 22/23	22/23		Hispanic/		
School	Capacity	Enrollment	Enrollment	Enrollment	Enrollment*	Utilization	SES%	Latino %	Black %	White %
Long	1,465	695	289	82	1,002	68%	66%	64%	21%	12%
Rayburn	1,386	887	208	0	1,173	85%	57%	58%	18%	21%
IS Total	2,851	1,582	497	82	2,175	76%	61%	61%	19%	17%

^{*} Inclusive of in/out student transfers not shown in table

	Proposed Option 1									
		5-6	Net E.B.	Net D.L.	Net 22/23	22/23		Hispanic/		
School	Capacity	Enrollment	Enrollment	Enrollment	Enrollment*	Utilization	SES%	Latino %	Black %	White %
Long	1,465	502	213	82	797	54%	70%	69%	21%	8%
Rayburn	1,386	678	112	0	804	58%	51%	47%	20%	29%
Sadberry	800	402	172	0	574	72%	64%	69%	17%	12%
IS Total	3,651	1,582	497	82	2,175	60%	61%	61%	19%	17%

^{*} Inclusive of out of district transfers in only.

	Propose	d Option 1								
ES Boundary	Long	Rayburn	Sadberry							
Bonham	0%	0%	100%							
Bowen	0%	100%	0%							
Branch	100%	0%	0%							
Crockett	100%	0%	0%							
Fannin	6%	94%	0%							
Henderson	100%	0%	0%							
Houston	0%	81%	19%							
Johnson	0%	100%	0%							
Jones	100%	0%	0%							
Kemp	0%	0%	100%							
Mitchell	0%	100%	0%							
Navarro	0%	0%	100%							
Neal	22%	64%	14%							
Ross	55%	45%	0%							



Option 2

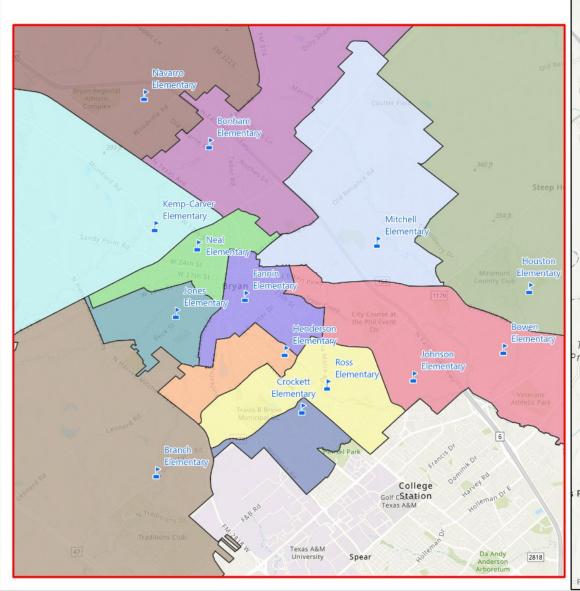
Option 2 Overview

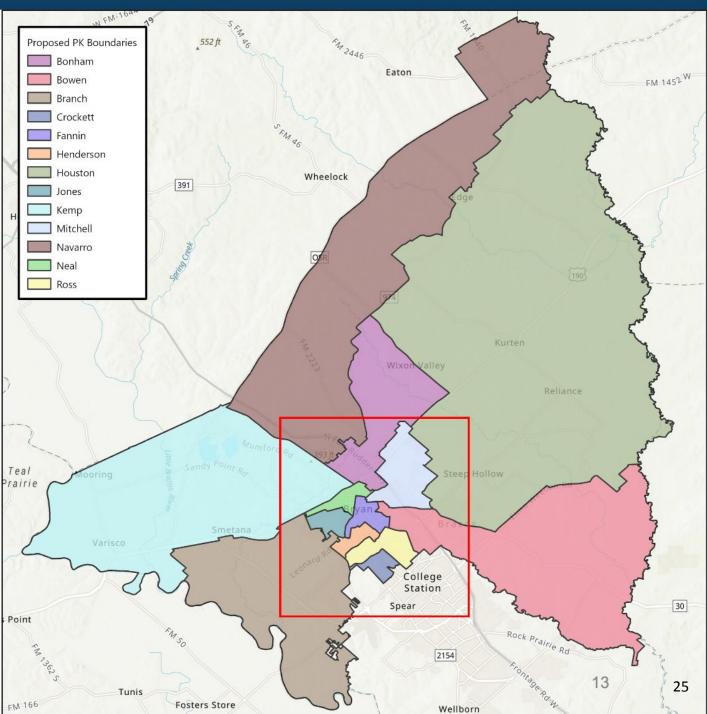
- PreKindergarten
 - Johnson's PreK attends Bowen
- Elementary School Boundary Adjustments
 - Minor adjustments from Branch to Jones
 - Minor adjustments from Fannin to Neal
 - Minor adjustments from Branch to Kemp
 - Minor adjustments from Houston to Mitchell
 - Minor adjustments from Henderson to Fannin
- Emergent Bilingual Program Boundary Adjustments
 - Minor adjustments from Branch to Crockett; from Fannin to Neal; from Branch to Jones
- Dual Language Program Adjustments
 - None, all Dual Language programs remain at their current campuses.
- Intermediate School Boundary Adjustments
 - Creation of Sadberry Intermediate boundary
 - Minor adjustments from Long to Rayburn and Rayburn to Long



OPTION 2 PRE-KINDERGARTEN

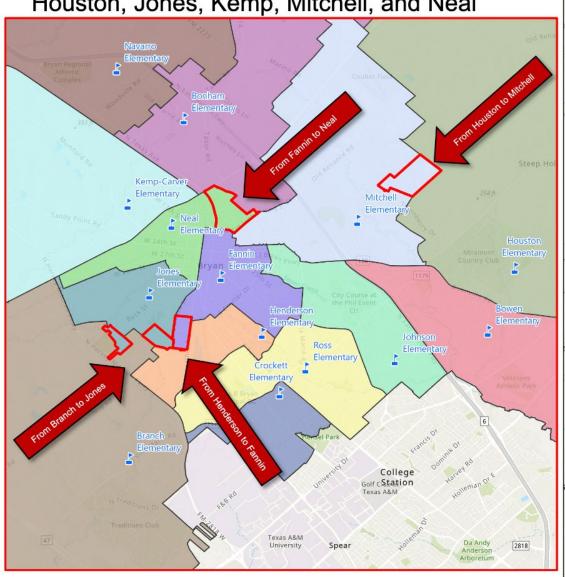
• Johnson PK → Bowen PK

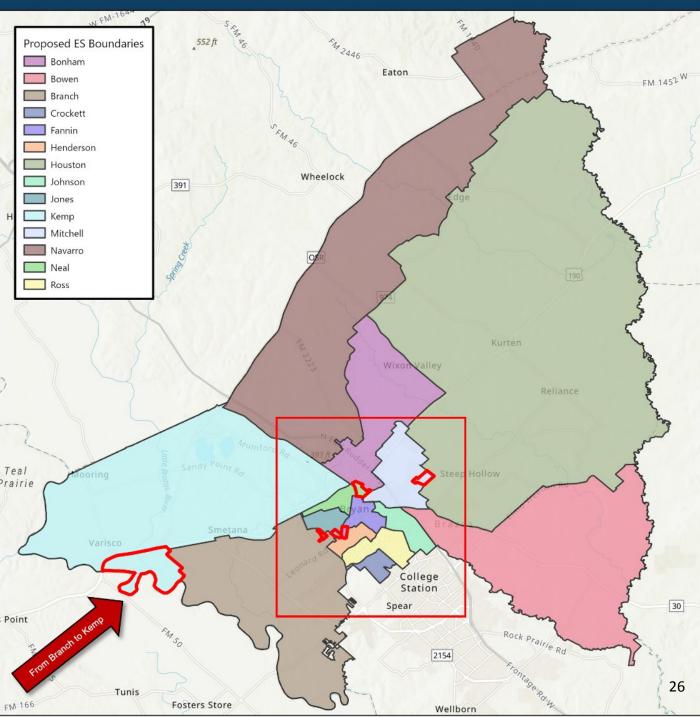




OPTION 2 ELEMENTARY SCHOOL

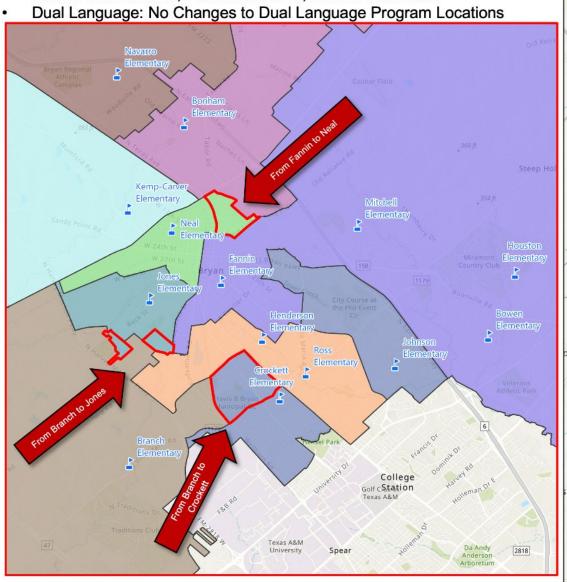
 Minor adjustments to Branch, Fannin, Henderson, Houston, Jones, Kemp, Mitchell, and Neal

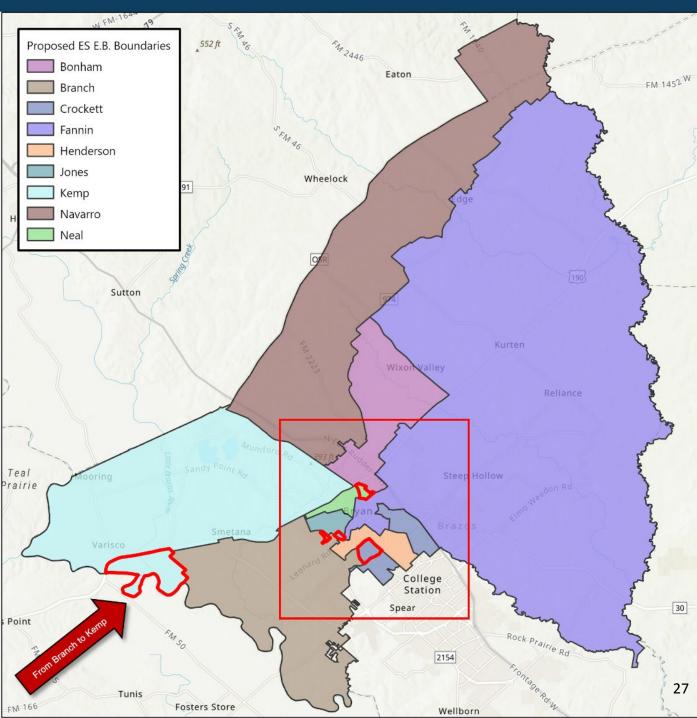




OPTION 2 EMERGENT BILINGUAL & DUAL LANGUAGE

Emergent Bilingual Early Exit boundaries: Minor adjustments between Branch and Crockett; Fannin and Neal; Branch and Jones





OPTION 2 ELEMENTARY SCHOOL STUDENT BODY COMPOSITION

						Current						
		EE-PK	K-4	EE-PK E.B.	K-4 E.B.	Net D.L.	Net 22/23	22/23		Hispanic/		
School	Capacity	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment*	Utilization	SES%	Latino %	Black %	White %
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Branch	693	62	448	11	154	0	614	89%	64%	53%	24%	18%
Crockett	693	29	188	10	77	119	430	62%	71%	64%	20%	9%
Fannin	594	32	209	15	138	0	390	66%	72%	67%	24%	7%
Henderson	574	39	162	16	155	177	566	99%	74%	77%	12%	9%
Houston	693	50	409	3	(3)	0	451	65%	35%	32%	2%	61%
Johnson	594	34	236	2	1	266	540	91%	50%	45%	13%	36%
Jones	772	39	208	23	209	0	544	70%	77%	88%	9%	2%
Kemp	911	57	272	22	148	0	491	54%	74%	67%	21%	8%
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Ross	673	75	426	10	(4)	0	552	82%	70%	50%	28%	16%
ES Total	9,465	595	4,016	201	1,244	562	6,696	71%	64%	59%	17%	19%

^{*} Inclusive of in/out student transfers not shown in table

				Pre	oposed Optic	on 2					
	EE-PK	K-4	EE-PK E.B.	K-4 E.B.	Net D.L.	Net 22/23	22/23		Hispanic/		
Capacity	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment*	Utilization	SES%	Latino %	Black %	White %
812	30	321	30	152	0	526	65%	70%	72%	9%	16%
535	73	299	0	0	0	380	71%	53%	39%	18%	36%
693	53	371	14	108	0	485	70%	61%	51%	23%	20%
693	29	188	13	115	119	471	58%	71%	64%	20%	9%
594	32	204	27	173	0	432	73%	72%	73%	17%	8%
574	33	143	16	107	177	493	86%	75%	73%	15%	9%
693	47	406	0	0	0	445	64%	35%	32%	2%	61%
594	0	236	0	0	266	503	85%	49%	44%	13%	36%
772	48	283	25	193	0	614	80%	77%	82%	13%	3%
911	57	274	22	150	0	495	54%	74%	67%	21%	8%
693	53	421	0	0	0	463	67%	53%	43%	23%	28%
693	39	274	28	122	0	442	64%	67%	70%	13%	14%
535	26	170	26	124	0	401	75%	73%	79%	18%	2%
673	75	426	0	0	0	546	81%	70%	50%	28%	16%
9,465	595	4,016	201	1,244	562	6,696	71%	64%	59%	17%	19%
	812 535 693 693 594 574 693 594 772 911 693 693 593 595	Capacity Enrollment 812 30 535 73 693 53 693 29 594 32 574 33 693 47 594 0 772 48 911 57 693 53 693 39 535 26 673 75	Capacity Enrollment Enrollment 812 30 321 535 73 299 693 53 371 693 29 188 594 32 204 574 33 143 693 47 406 594 0 236 772 48 283 911 57 274 693 39 274 535 26 170 673 75 426	Capacity Enrollment Enrollment Enrollment 812 30 321 30 535 73 299 0 693 53 371 14 693 29 188 13 594 32 204 27 574 33 143 16 693 47 406 0 594 0 236 0 772 48 283 25 911 57 274 22 693 53 421 0 693 39 274 28 535 26 170 26 673 75 426 0	Capacity EE-PK K-4 EE-PK Enrollment K-4 EB-PK Enrollment K-4 EB-PK	Capacity EE-PK K-4 EE-PK E.Rollment K-4 EI-Rollment K-4 EI-Rollment Net D.L. Enrollment 812 30 321 30 152 0 535 73 299 0 0 0 693 53 371 14 108 0 693 29 188 13 115 119 594 32 204 27 173 0 574 33 143 16 107 177 693 47 406 0 0 0 594 0 236 0 0 266 772 48 283 25 193 0 911 57 274 22 150 0 693 53 421 0 0 0 693 39 274 28 122 0 693 39 274 28 122 0	Capacity Enrollment Enrollmen	Capacity EE-PK K-4 EE-PK E.R. K-4 E.B. Net D.L. Net 22/23 22/23 812 30 321 30 152 0 526 65% 535 73 299 0 0 0 380 71% 693 53 371 14 108 0 485 70% 693 29 188 13 115 119 471 58% 594 32 204 27 173 0 432 73% 574 33 143 16 107 177 493 86% 693 47 406 0 0 0 445 64% 594 0 236 0 0 266 503 85% 693 47 406 0 0 266 503 85% 772 48 283 25 193 0 614 80%	Capacity EE-PK K-4 EE-PK E.B. K-4 E.B. Net D.L. Net 22/23 22/23 812 30 321 30 152 0 526 65% 70% 535 73 299 0 0 0 380 71% 53% 693 53 371 14 108 0 485 70% 61% 693 29 188 13 115 119 471 58% 71% 53% 72%	Capacity EE-PK K-4 EE-PK E.B. K-4 E.B. Net D.L. Net D.L. Net 22/23 22/23 Hispanic/Latino % 812 30 321 30 152 0 526 65% 70% 72% 535 73 299 0 0 0 380 71% 53% 39% 693 53 371 14 108 0 485 70% 61% 51% 693 29 188 13 115 119 471 68% 71% 64% 594 32 204 27 173 0 432 73% 72% 73% 574 33 143 16 107 177 493 86% 75% 73% 693 47 406 0 0 0 445 64% 35% 32% 594 0 236 0 0 266 503 85% 49%	EE-PK K-4 EE-PK E.B. K-4 E.B. Net D.L. Net 22/23 22/23 Bispanic/ Latino % Black %

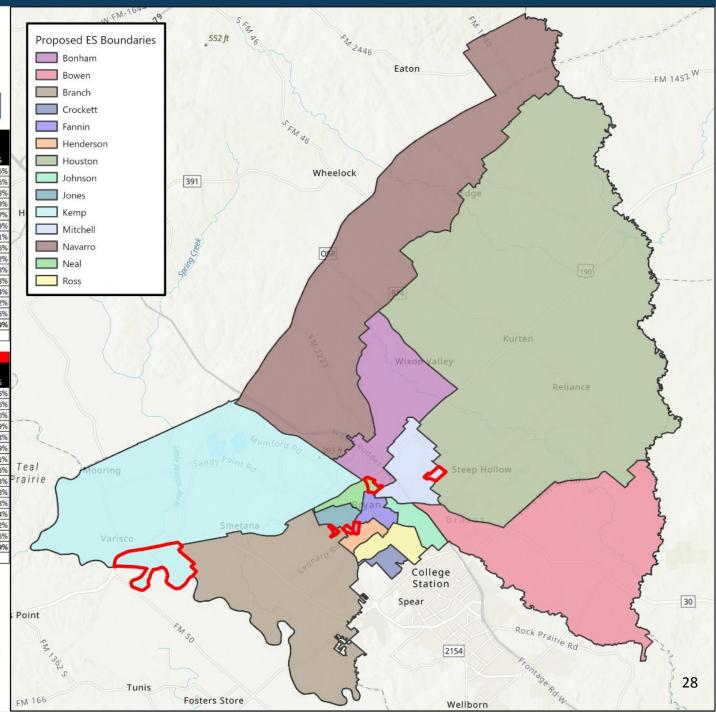
^{*} Inclusive of in/out student transfers not shown in table

PreKindergarten: Johnson's PreK attends Bowen

Elementary School Boundary Adjustments: Minor adjustments from Branch to Jones; from Fannin to Neal; from Branch to Kemp; from Houston to Mitchell; from Henderson to Fannin

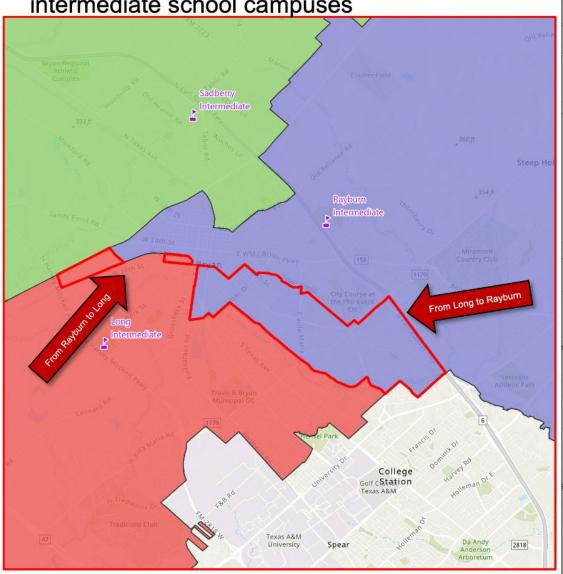
Emergent Bilingual Program Boundary Adjustments: Minor adjustments from Branch to Crockett; from Fannin to Neal; from Branch to Jones

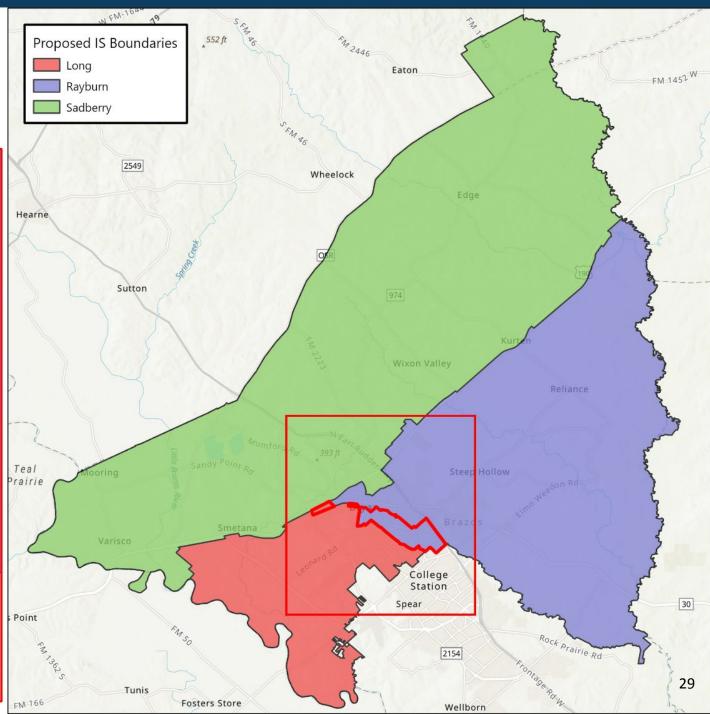
Dual Language Program Adjustments: No changes to the location of Dual Language programs.



OPTION 2 INTERMEDIATE SCHOOL

 Emergent Bilingual Early Exit at all three intermediate school campuses





OPTION 2 INTERMEDIATE SCHOOL STUDENT BODY COMPOSITION

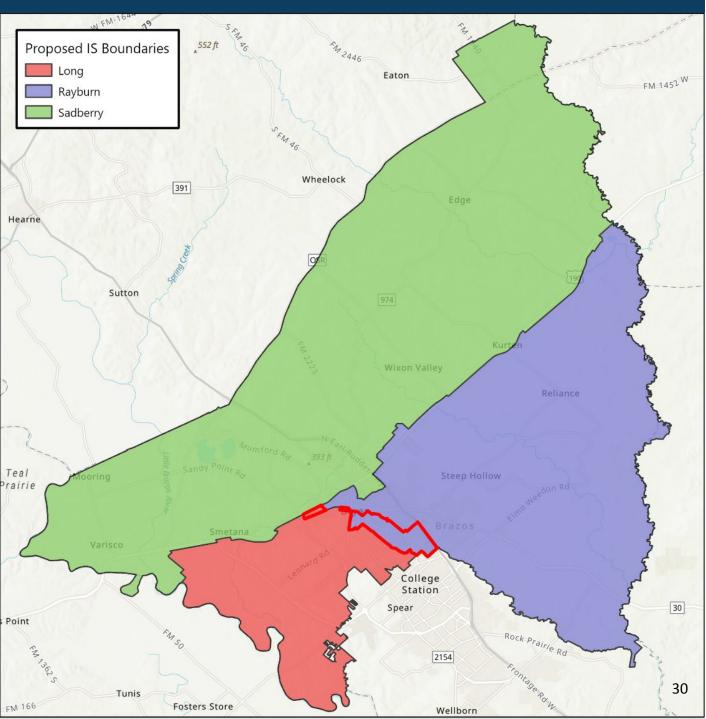
					Current					
		5-6	Net E.B.	Net D.L.	Net 22/23	22/23		Hispanic/		
School	Capacity	Enrollment	Enrollment	Enrollment	Enrollment*	Utilization	SES%	Latino %	Black %	White %
Long	1,465	695	289	82	1,002	68%	66%	64%	21%	12%
Rayburn	1,386	887	208	0	1,173	85%	57%	58%	18%	21%
IS Total	2,851	1,582	497	82	2,175	76%	61%	61%	19%	17%

^{*} Inclusive of in/out student transfers not shown in table

			Pr	oposed Option	12				
	5-6	Net E.B.	Net D.L.	Net 22/23	22/23		Hispanic/		
Capacity	Enrollment	Enrollment	Enrollment	Enrollment*	Utilization	SES%	Latino %	Black %	White %
1,465	502	213	82	797	54%	70%	69%	21%	8%
1,386	678	112	0	804	58%	51%	47%	20%	29%
800	402	172	0	574	72%	64%	69%	17%	12%
3,651	1,582	497	82	2,175	60%	61%	61%	19%	17%
֡	1,465 1,386 800	Capacity Enrollment 1,465 502 1,386 678 800 402	Capacity Enrollment Enrollment 1,465 502 213 1,386 678 112 800 402 172	Capacity Enrollment Enrollment Enrollment Enrollment 1,465 502 213 82 1,386 678 112 0 800 402 172 0	Capacity Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment* 1,465 502 213 82 797 1,386 678 112 0 804 800 402 172 0 574	Capacity Enrollment Enrollment Enrollment 1,465 Enrollment 502 213 82 797 54% 1,386 678 112 0 804 58% 800 402 172 0 574 72%	Capacity Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment* Utilization SES% 1,465 502 213 82 797 54% 70% 1,386 678 112 0 804 58% 51% 800 402 172 0 574 72% 64%	Capacity Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment Enrollment Utilization SES% Latino % 1,465 502 213 82 797 54% 70% 69% 1,386 678 112 0 804 58% 51% 47% 800 402 172 0 574 72% 64% 69%	Capacity Enrollment Enrollment Enrollment Enrollment Utilization SES% Latino % Black % 1,465 502 213 82 797 54% 70% 69% 21% 1,386 678 112 0 804 58% 51% 47% 20% 800 402 172 0 574 72% 64% 69% 17%

^{*} Inclusive of out of district transfers in only.

Proposed Option 2									
ES Boundary	Long	Rayburn	Sadberry						
Bonham	0%	0%	100%						
Bowen	0%	100%	0%						
Branch	100%	0%	0%						
Crockett	100%	0%	0%						
Fannin	15%	85%	0%						
Henderson	100%	0%	0%						
Houston	0%	81%	19%						
Johnson	0%	100%	0%						
Jones	100%	0%	0%						
Kemp	0%	0%	100%						
Mitchell	0%	100%	0%						
Navarro	0%	0%	100%						
Neal	22%	64%	14%						
Ross	55%	45%	0%						



Identified Needs

- 1. Neal is an underutilized campus.
- 2. Branch is an overutilized campus.
- 3. Henderson is an overutilized campus.
- 4. Johnson is an overutilized campus.
- 5. Increase the number of Emergent Bilingual Early Exit students at Crockett.
- 6. Prepare school boundaries for Sadberry, Rayburn, and Long.*



Advanced Academics Programs (Grades 5-8)

Current Academies - have been in place for 15 years

- Inquire at Jane Long Intermediate & Davila Middle School
 - Focus on Humanities and Languages
- Odyssey at Sam Rayburn Intermediate & SFA Middle School
 - Focus on Science, Technology, Engineering, Mathematics (STEM)
- Current students would continue in Odyssey/Inquire through 8th grade

Opportunity for Expansion and Development

- Opportunity to revamp and redesign the Advanced Academics Programs in grades 5-8 and take advantage of the best of both Academies
- Year-long process of reflection, discovery, and design with teachers, parents, community, and administration.
- Beginning with 5th grade students in 2023-2024 the new academy will be offered at all three intermediate schools and then add a grade level one year at a time until 8th grade
- 6 Pathways: Biomedical Sciences, Computer Science, Global Studies, Engineering, Graphic Design, Fine Arts
 - Intermediate School: all academy students explore all 6 pathways
 - Middle School: students begin high school credit courses in 1-2 of the pathways that interest them.
- Application Required



School Boundaries Community Survey

- Survey is open Monday, December 5th Friday, December 16th
 - Survey can be found at: <u>www.bryanisd.org/schoolboundaries</u>
- School Locator Tool
 - A link to this tool is provided in the survey
 - Select the option and then enter your address to see the schools for that location
- Those that complete the survey will have the option at the end of the survey to sign up to participate in one of 5 focus groups (English & Spanish):
 - Tuesday, December 13th at Noon Virtual/Online
 - Tuesday, December 13th at 6:00 pm Virtual/Online
 - Wednesday, December 14th at 6:00 pm In Person
 - Thursday, December 15th at Noon Virtual/Online
 - Thursday, December 15th at 6:00 pm Virtual/Online



