

Proposed Master Plan Projects Implementation

8. Option A - Bryan Administration Building (and associated projects) – In Progress

- Scope: New 45,000 sq. ft. Administration and Student Service Building
- Scope: New Road Extension and Nash St. Entrance
- Scope: North Monument Sign
- Scope: Demolish Existing Church and Adjacent Structures
- Scope: Demolish Building S
- Budget: \$30,950,000
- Schedule: FY22 – FY25



Proposed Master Plan Projects Implementation

8. Option A - Bryan Administration Building (and associated projects) – In Progress



Proposed Master Plan Projects Implementation

8. Option A - Bryan Administration Building (and associated projects) – In Progress



8

Proposed Master Plan Projects Implementation

8. Option B – Demolish T Building, Build New Student Services Building

- Scope: Building New 17,500 sq. ft. Student Services Building at Previous T Building Location
- Scope: Administration stays in S Building, no renovation
- Scope: Demolish T Building*
- Scope: Bryan South Campus Pedestrian Connectivity and Parking Renovation – Part A & B*
- Scope: Bryan E. 29th Street Monument Sign*
- Scope: Relocate classes from T Building to main campus
- Scope: Relocate offices from T Building to main campus with some renovation
- Budget: \$15m
- Schedule: FY23-FY25



Proposed Master Plan Projects Implementation

8. Option C – Stay in Tejas Center and S Building

- Scope: No New Buildings or Major Renovations
- Scope: Look into Upgrading Fiber Connectivity at Tejas Center
- Budget: \$0 (new construction or renovation)
- Budget: \$250,000 +/- Annually for Tejas Lease
- Budget: TBD for Fiber Connectivity Upgrade
- Schedule: FY23



Proposed Master Plan Projects Implementation

8. Option D – Renovate A Building 1st Floor for Student Services

- Scope: Renovate A Building 1st Floor for Student Services
- Scope: Administration stays in S Building, no renovation
- Budget: \$5m
- Schedule: FY23-FY25



Proposed Master Plan Projects Implementation

8. Bryan Administration Building Options Comparison

Bryan Administration Building Options				
	Option A	Option B	Option C	Option D
Scope	New 45,000 sq. ft. building : Campus Administration, Human Resources, Banquet Room and Kitchenette Prospective Student Relations Enrollment Services Dual Credit and International Students Transfer Office Business Services and Purchasing Registrar Testing Financial Aid and Academic Advising New Entrance at Nash St. and Villa Maria New Road Extension from Nash St. to Red River entrance New North Monument Sign and Campus Gateway	New 17,500 sq. ft. Student Services Bldg Prospective Student Relations Enrollment Services Dual Credit and International Students Transfer Office Business Services and Purchasing Registrar Testing Financial Aid and Academic Advising Demolish T Building Administration stays in S Building without renovation South Campus Ped. Connectivity and Parking Renovation - Parts A & B E. 29th St. Monument Sign Relocate classes from T building to main campus Relocate offices from T building to main campus with some renovation	No Construction or Renovation All current Student Service departments at the Tejas Center to remain All Administration departments in S building to remain Possible Fiber Upgrade at Tejas Center for more Reliable Connectivity	Renovate 16,300 sq. ft. of A Bldg., 1st Floor for Student Services department to be relocated from Tejas Center: Prospective Student Relations (currently in A) Enrollment Services Dual Credit and International Students Transfer Office Business Services and Purchasing Registrar Testing Financial Aid and Academic Advising All Administration departments in S building to remain Relocate classes from A building 1st floor to other locations on campus Relocate writing center from A building 1st floor to other location on campus
Budget	\$30,950,000	\$15,000,000	\$0 construction cost \$250,000 +/- Annual Lease TBD Fiber Upgrade	\$5,000,000
Schedule	FY22-FY25	FY23-FY25	FY23	FY23-FY25