

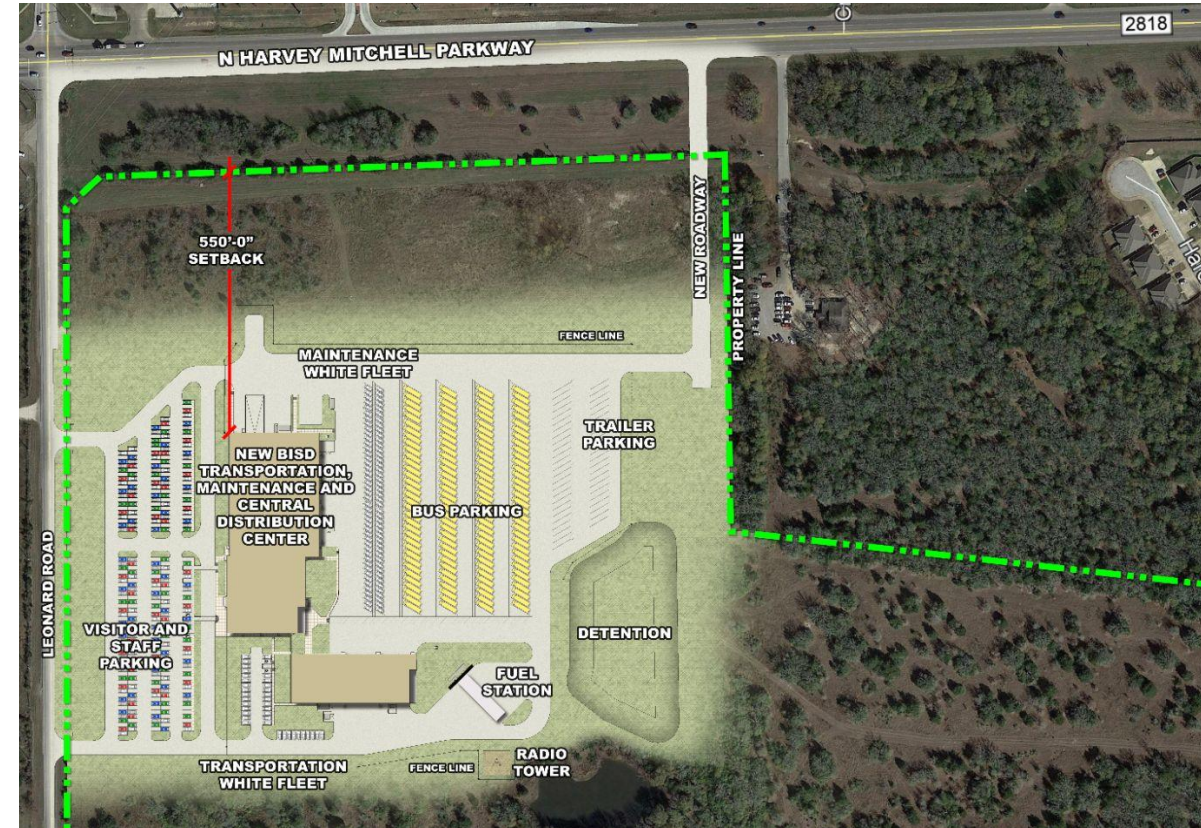
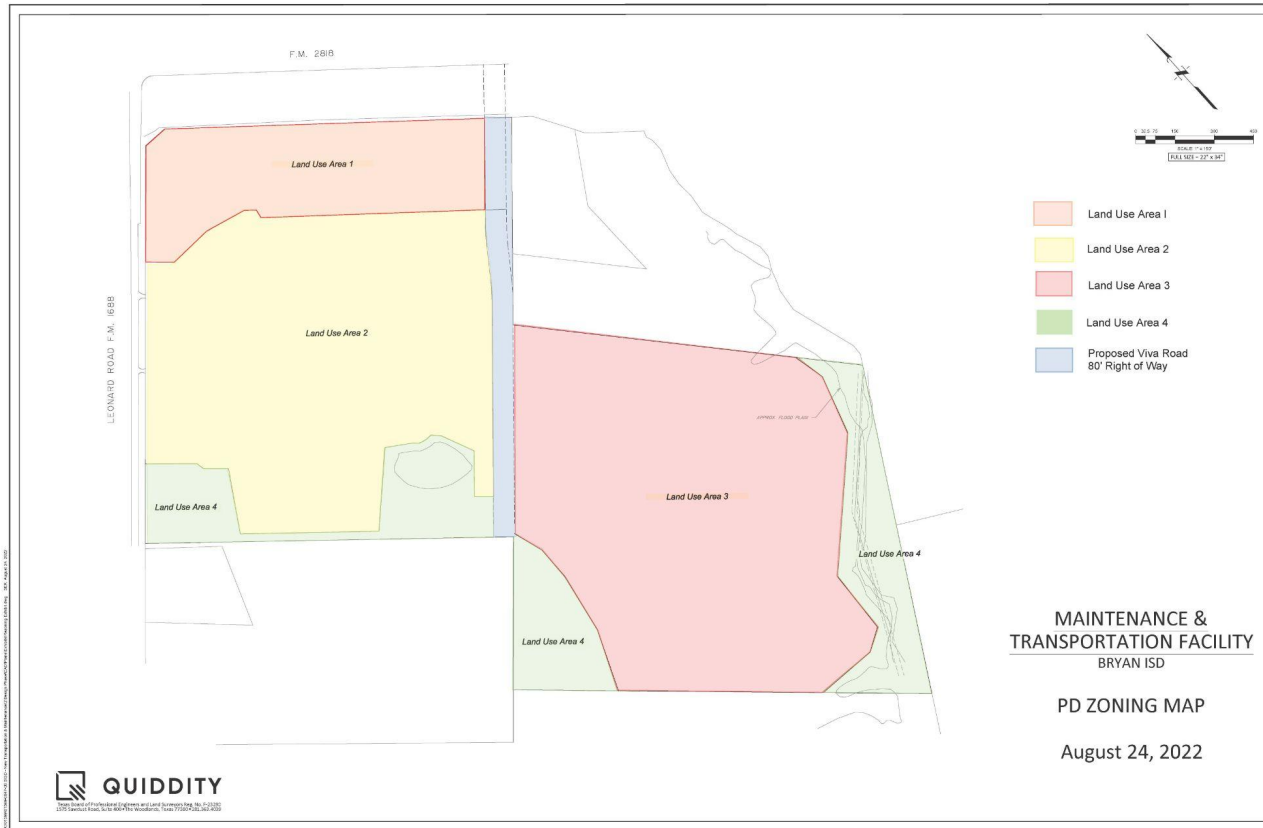


School Board Update

Ruby Haliburton Auxiliary Complex

October 17, 2022

Zoning Approved by City Council



Rezoning approved by Bryan City Council on October 11, 2022

Project Overview

Bryan ISD 2020 Bond

- \$175 million bond approved by voters with no tax rate increase
- Due to the Bryan ISD Board's leadership, the debt service tax rate has decreased by a ½ cent since 2018. The maintenance and operations tax rate has decreased almost 20 cents over that same period.

Haliburton Auxiliary Project

- Maintenance, Transportation, Food Service Administrative Staff, Custodial Administrative Staff, Warehouse, Records Management, Meeting/Training Room for Department and District Use

Ruby Haliburton

- Graduated from E.A. Kemp High School in 1962.
- Began her career as a bus driver for Bryan ISD in 1985.
- For 36 years, until her passing, she served the students of Bryan and formed lasting relationships with students and families.
- Mrs. Haliburton received a unanimous recommendation from the naming committee consisting of staff, parents, and community members.
- The complex will be named the Ruby Haliburton Auxiliary Complex.



Traffic Impact Analysis

Traffic Impact Analysis Approved and Filed by City of Bryan and TxDOT

- Conducted by Traffic Engineer of Record; Submitted July 20, 2022; Approved and Filed with City of Bryan August 9, 2022
- Bryan ISD Traffic Impact:
 - 1,500 total Daily Trips - 440 will be Bus Trips
 - School Bus impact on total area traffic ~ 2%
 - All signalized intersections and unsignalized approaches are projected to operate at an acceptable Level Of Service during the Peak Hours.
 - Additional Improvements: Left Turn Lanes - Leonard Road; Deceleration Lane - Harvey Mitchell

Other Traffic Comparisons

- Blinn College Buildout Traffic Impact:
 - 25,650 Daily Trips
- Retail Traffic Impact: 40 Acre retail development
 - ~19,000 Daily Trips

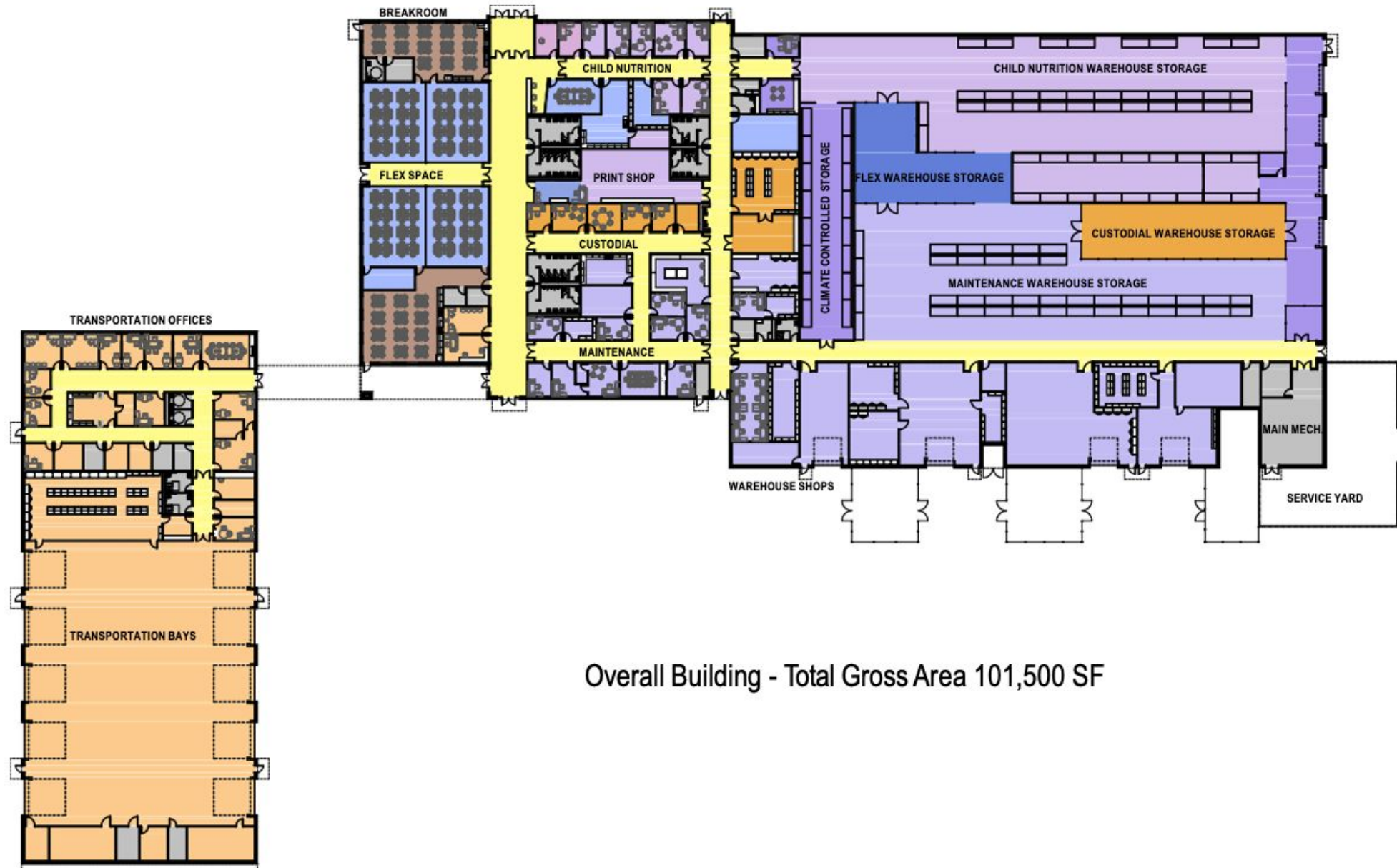


ARCHITECTURAL RENDERING ENTRY VIEW



ARCHITECTURAL DRAWINGS & IMAGES

COMPOSITE FLOOR PLAN



Overall Building - Total Gross Area 101,500 SF



ARCHITECTURAL DRAWINGS & IMAGES

CONFERENCE ROOM VIEW THREE



Next Steps & Timeline

Guaranteed Maximum Price (GMP) #1 Update

- Board approved August 2022 workshop
- Submittals approved and authorized for purchase October 2022

GMP #2 Update (tentative dates)

- Drymalla open bids December 1, 2022
- GMP approval week before Winter Break starts

Ground Breaking (tentative date)

- January 2023

Construction

- 14 month construction timeline

Substantial Completion (tentative date)

- March 2024

Move In

- March/April 2024