
Agenda Item 4C

June 21, 2022

SUBJECT:

Institutional Enrollment Report for the 2022 Spring Semester, May Minimester, and Summer I Session

RECOMMENDATION:

That the Board receive and discuss the Institutional Enrollment Report for the 2022 Spring semester, May Minimester, and Summer I session.

RATIONALE:

This report will provide a summary of the Institutional Enrollment statistics for the Spring 2022 semester, May 2022 Minimester, and Summer I 2022 session. The presentation will include enrollment and registration comparisons between 2018, 2019, 2020, 2021, and 2022.

BUDGETARY CONSIDERATIONS:

N/A

RESOURCE PERSONNEL:

N/A

ATTACHMENTS:

Attachment A: Institutional Enrollment Report

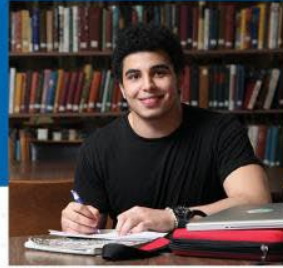
Respectfully Submitted by:



Becky M. McBride, Ph.D.
Vice Chancellor for Student Services



Mary Hensley, Ed.D.
Chancellor



Enrollment Updates

Spring, May Minimester, and Summer I 2022

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Spring Comparison Enrollment Report

	2018* Certified	2019* Certified	2020* Certified	2021* Certified	2022* Certified
Headcount	16,482	16,467 -15 (-0.09%)	17,076 +609 (+3.63%)	15,505 -1,571 (-8.67%)	15,167 -338 (-2.17%)
Contact Hours	2,868,864	2,901,040 +32,176 (+1.11%)	2,971,952 +70,912 (2.41%)	2,705,744 -266,208 (-9.37%)	2,656,544 -49,200 (-1.83%)
Credit Hours	154,857	157,136 +2,279 (+1.46%)	161,608 +4,472 (+2.80%)	148,817 -12,791 (-8.30%)	145,867 -2,950 (-2.00%)

* Excludes Winter Minimester totals

Spring 2022 Enrollment Report Unduplicated Headcount

Campus	2018* Certified	2019* Certified	2020* Certified	2021* Certified	2022* Certified
Brenham	1,960	2,199 +239 (+12.19%)	2,233 +34 (+1.54%)	1,523 -710 (-31.79%)	1,433 -90 (-6.08%)
Bryan	10,219	8,310 -1909 (-20.60%)	7,789 -521 (-6.47%)	5,344 -2445 (-37.23%)	5,366 +22 (+0.41%)
Distance Education	2,086	2,209 +123 (+5.72%)	2,469 +260 (+11.11%)	4,471 +2,002 (57.69%)	4,116 -355 (-8.26%)
High Schools	1,491	1,506 +15 (+1.00%)	1,723 +217 (+13.44%)	1,629 -94 (-5.6-%)	1,658 +29 (+1.76%)
RELLIS	0	1,494 +1494 (+100%)	2,436 +942 (+47.93%)	2,280 -156 (-6.61%)	2,405 +125 (+5.33%)
Schulenburg	132	131 -1 (-0.76%)	117 -14 (-11.29%)	59 -58 (-65.90%)	51 -8 (-14.54%)
Sealy	103	88 -15 (-15.70%)	92 +4 (+4.44%)	23 -69 (-120%)	33 +10 (+35.71%)
Other	501	530 +29 (+5.62%)	217 -776 (-83.80%)	175 -42 (-21.42%)	105 -70 (-48.22%)
Head Count Total	16,482	16,467 -15 (-0.09%)	17,076 +609 (+3.63%)	15,505 -1,571 (-8.30%)	15,167 -338 (-2.17%)

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May Minimester 2022 Comparison Enrollment Report

	2018	2019	2020	2021	2022
Headcount	1,273	1,271 -2 (-0.15%)	1,462 +191 (+13.06%)	959 -503 (-34.40%)	972 +13 (+1.35%)
Contact Hours	61,200	61,248 +48 (+0.07%)	70,992 +9,744 (+15.90%)	46,416 -24,576 (-34.61%)	46,848 ₃₂ +432 (+0.93%)
Credit Hours	3,787	3,804 +17 (+0.44%)	4,398 +594 (+15.61%)	2,901 -1,497 (-34.03%)	2,928 +27 (+0.93%)

Summer I 2022 Comparison Enrollment Report

	2018	2019	2020	2021	2022*
Headcount	6,105	6,452 +347 (+5.68%)	6,829 +377 (+5.84%)	6,090 -739 (-10.82%)	5,764 -326 (-5.35%)
Contact Hours	485,168	449,776 -35,392 (-7.29%)	528,000 +78,224 (+17.39%)	484,464 -43,536 (-8.24%)	33 432,560 -51,904 (-10.71%)
Credit Hours	26,214	24,843 -1,371 (-5.23%)	28,640 +3,797 (+15.28%)	26,256 -2,384 (-8.32%)	24,075 -2,181 (-8.30%)

*Census data is for Summer I 5-week classes; census for Summer I 10-week classes will occur on June 21, 2022.