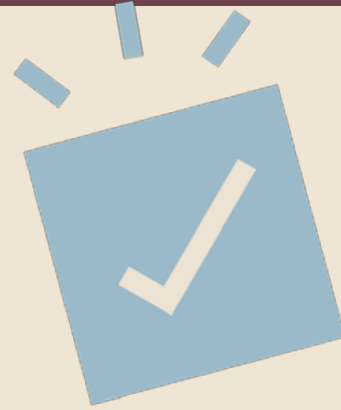


June 29, 2022



CITY OF COLLEGE STATION

Potential 2022

Bond Election

CBAC SCHEDULE & OVERVIEW



- ✓ **4/28: CBAC recommendations to Council**
- ✓ **5/18: City Council Special meeting**
- ✓ **5/23: Public Meeting – City Hall**
- ✓ **5/25: Public Meeting – Lincoln Center**
- ✓ **5/31: Public Meeting – Larry J Ringer Library**
- ✓ **6/29 City Council Special Meeting**

4/28 – 8/10: Community Input/Council Review/Prioritization of Projects

8/10: 1st Day to call for Bond Election

8/22: Last Day to call for Bond Election

10/22: Early voting begins

11/8: Election Day



June 29, 2022



CITY OF COLLEGE STATION

Citizen Bond Advisory Committee Rankings

CBAC Project Rankings

<u>Rank</u>	<u>Project Name</u>	<u>Project Type</u>	<u>Estimated Cost</u>	<u>Running Total</u>
1	Fire Station 7	Public Safety	\$ 10,000,000	\$ 10,000,000
2	Rock Prairie Road East Widening	Streets	\$ 18,000,000	\$ 28,000,000
3	Citywide Park Improvements	Parks	\$ 5,000,000	\$ 33,000,000
4	Bachmann Little League Building	Parks	\$ 3,000,000	\$ 36,000,000
5	Bachmann Athletic Building	Parks	\$ 4,000,000	\$ 40,000,000
6	Veterans Park - 6 Soccer Field Replacements	Parks	\$ 6,000,000	\$ 46,000,000
7	Pickleball/Futsal Courts	Parks	\$ 1,000,000	\$ 47,000,000
8	Veterans Park - Synthetic Fields 7&8 Replacement	Parks	\$ 3,000,000	\$ 50,000,000
9	Bicycle and Pedestrian Improvements	Streets	\$ 5,000,000	\$ 55,000,000
10	Traffic Signal Improvements	Streets	\$ 5,000,000	\$ 60,000,000
11	Central Park Operations Shop	Facilities	\$ 7,000,000	\$ 67,000,000
12	Mabel Clare Thomas Park Redevelopment	Parks	\$ 4,000,000	\$ 71,000,000
13	Bee Creek & Central Tennis Court Replacements	Parks	\$ 1,500,000	\$ 72,500,000
14	Lincoln Center Area Improvements	Parks	\$ 1,000,000	\$ 73,500,000
15	Gilchrist Street Rehabilitation	Streets	\$ 4,000,000	\$ 77,500,000
16	Mabel Clare Thomas Park Pool	Parks	\$ 3,000,000	\$ 80,500,000
17	Barron Cut-Off Road Rehabilitation	Streets	\$ 3,000,000	\$ 83,500,000
18	Texas Independence Ball Park Phase 2*	Parks	\$ 12,000,000	\$ 95,500,000

* Full cost of Texas Independence Ballpark Phase 2 is \$18 Mil, of which \$6 Mil will com from the HOT Fund.

CBAC Project Rankings continued

19	Public Works Operations Center	Facilities	\$ 32,000,000	\$ 127,500,000
20	Parks Office Building	Facilities	\$ 8,000,000	\$ 135,500,000
21	Westside Park Development	Parks	\$ 3,000,000	\$ 138,500,000
22	Dartmouth Street Extension	Streets	\$ 5,000,000	\$ 143,500,000
23	F&B/Health Science Parkway Widening	Streets	\$ 8,000,000	\$ 151,500,000
24	Fun For All Playground Phase 3	Parks	\$ 2,000,000	\$ 153,500,000
25	Roundabout Improvements*	Streets	\$ 3,000,000	\$ 156,500,000
25	Nimitz Street Rehabilitation*	Streets	\$ 3,000,000	\$ 159,500,000
25	Luther Street Widening*	Streets	\$ 7,000,000	\$ 166,500,000
28	Aquatic Center (add on to Rec Center)**	Parks	\$ 13,000,000	\$ 179,500,000
28	Northgate Entertainment District**	Facilities	\$ 6,000,000	\$ 185,500,000
28	Birding Initiatives and Facilities**	Parks	\$ 1,000,000	\$ 186,500,000
31	Recreation Center	Parks	\$ 32,000,000	\$ 218,500,000
32	Military Heritage Center	Parks	\$ 12,000,000	\$ 230,500,000
33	Town Lake Drive Extension	Streets	\$ 4,000,000	\$ 234,500,000

* Tied for 25th place

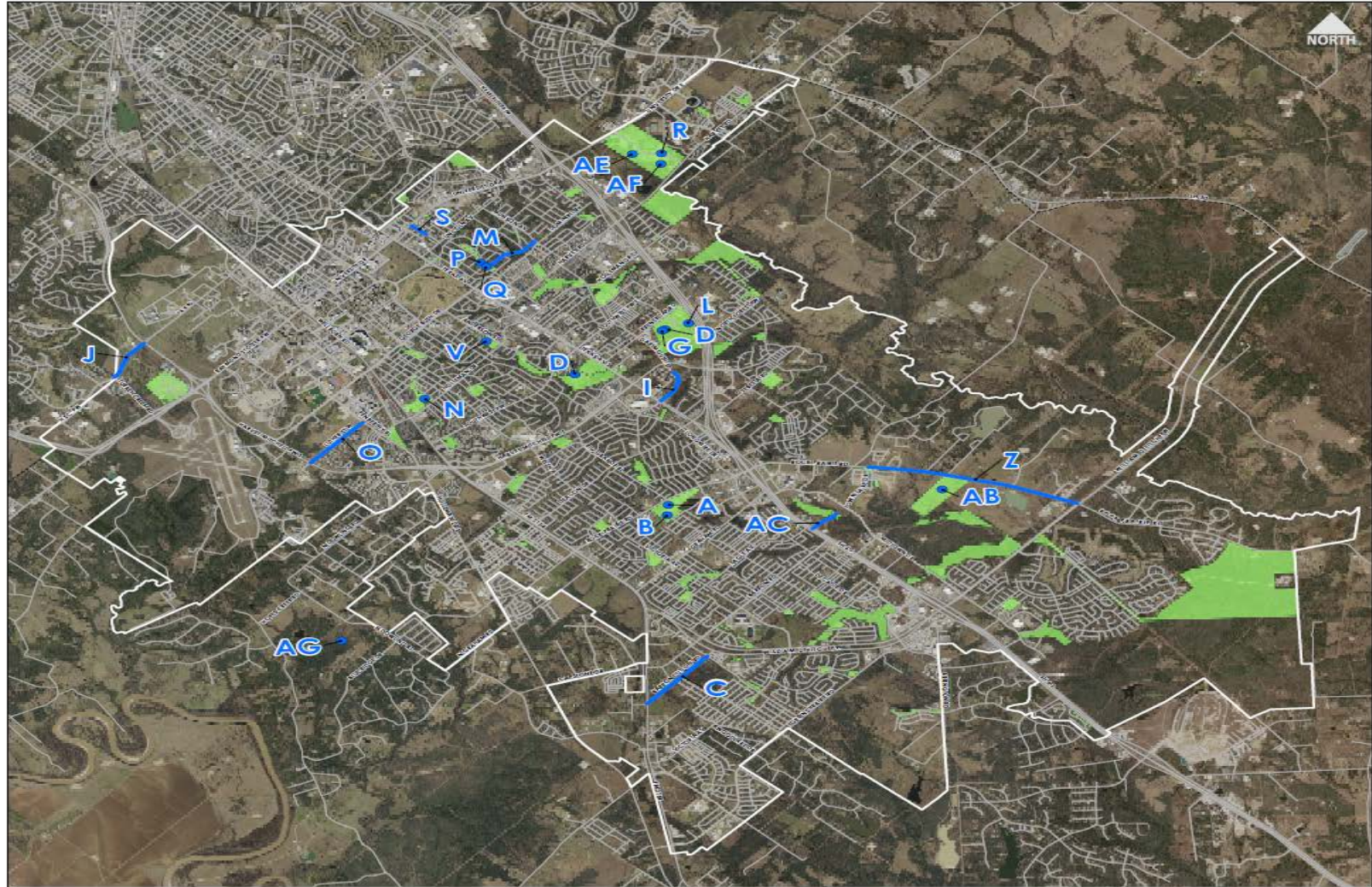
** Tied for 28th Place

Map of Projects

FUTURE CAPITAL PROJECTS

- (A) Bachmann Park Little League Building
- (B) Bachmann Park Senior League Building
- (C) Barron Cut-Off Road Rehabilitation
- (D) Bee Creek & Central Park Tennis Courts
- (E) Bicycle and Pedestrian Improvements*
- (F) Birding Initiatives & Facilities*
- (G) Central Park Operations Shop
- (H) Citywide Park Improvements*
- (I) Dartmouth Street Extension
- (J) F&B / Health Science Center (HSC) Parkway
- (K) Fire Station #7*
- (L) Fun For All Playground Phase 3
- (M) Gilchrist Avenue Rehabilitation
- (N) Lincoln Center Area Improvements
- (O) Luther Street West Widening
- (P) Mabel Clare Thomas Park Improvements
- (Q) Mabel Clare Thomas Park Pool
- (R) Military Heritage Center
- (S) Nimitz Street Rehabilitation
- (T) Northgate Entertainment District*
- (U) Parks Office building*
- (V) Pickleball Courts
- (W) Public Works Operation Center*
- (X) Recreation Center*
- (Y) Aquatics Center*
- (Z) Rock Prairie Road East Widening
- (AA) Roundabout Improvements*
- (AB) Texas Independence Ballpark Phase 2
- (AC) Town Lake Drive Extension
- (AD) Traffic signal improvements*
- (AE) Veterans Park - Synthetic Fields 7 & 8 Replacement
- (AF) Veterans Park - 6 Soccer Field Replacements
- (AG) Westside Park Development

*These projects are not depicted on the map geographically and their locations have yet to be determined.



Staff Recommendations

<u>Project Name</u>	<u>Project Type</u>	<u>Estimated Cost</u>	<u>Estimated Cost + Contingency</u>	<u>Running Total</u>
Fire Station 7	Public Safety	\$ 10,000,000	\$ 10,500,000	\$ 10,500,000
Rock Prairie Road East Widening	Streets	\$ 18,000,000	\$ 18,900,000	\$ 29,400,000
Citywide Park Improvements	Parks	\$ 5,000,000	\$ 5,250,000	\$ 34,650,000
Bachmann Little League Building	Parks	\$ 3,000,000	\$ 3,150,000	\$ 37,800,000
Bachmann Athletic Building	Parks	\$ 4,000,000	\$ 4,200,000	\$ 42,000,000
Veterans Park - 6 Soccer Field Replacements	Parks	\$ 6,000,000	\$ 6,300,000	\$ 48,300,000
Pickleball/Futsal Courts	Parks	\$ 1,000,000	\$ 1,050,000	\$ 49,350,000
Veterans Park - Synthetic Fields 7&8 Replacement	Parks	\$ 3,000,000	\$ 3,150,000	\$ 52,500,000
Bicycle and Pedestrian Improvements	Streets	\$ 5,000,000	\$ 5,250,000	\$ 57,750,000
Traffic Signal Improvements	Streets	\$ 5,000,000	\$ 5,250,000	\$ 63,000,000
Central Park Operations Shop	Facilities	\$ 7,000,000	\$ 7,350,000	\$ 70,350,000
Mabel Clare Thomas Park Redevelopment	Parks	\$ 4,000,000	\$ 4,200,000	\$ 74,550,000
Bee Creek & Central Tennis Court Replacements	Parks	\$ 1,500,000	\$ 1,575,000	\$ 76,125,000
Lincoln Center Area Improvements	Parks	\$ 1,000,000	\$ 1,050,000	\$ 77,175,000
Gilchrist Street Rehabilitation	Streets	\$ 4,000,000	\$ 4,200,000	\$ 81,375,000
Texas Independence Ball Park Phase 2*	Parks	\$ 12,000,000	\$ 12,600,000	\$ 93,975,000

* Full cost of Texas Independence Ballpark Phase 2 is \$18 Mil, of which \$6 Mil will com from the HOT Fund.



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