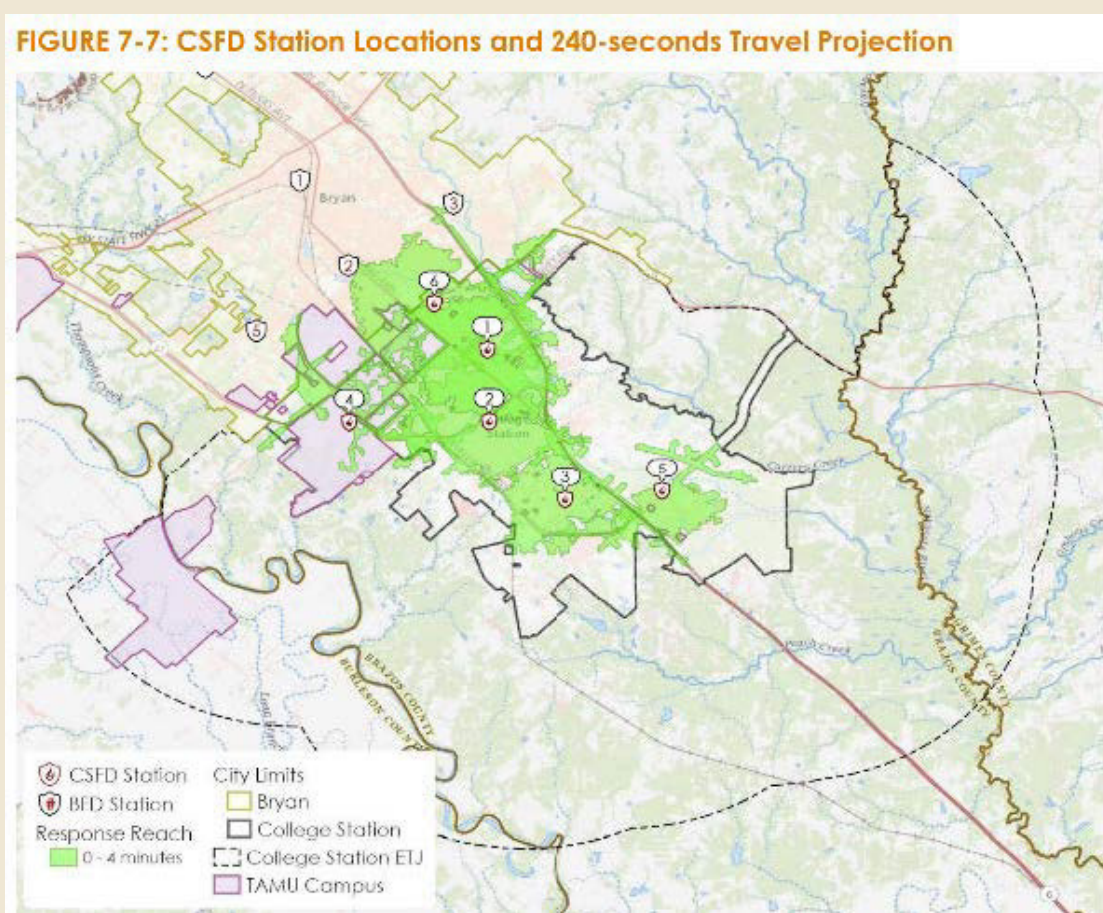
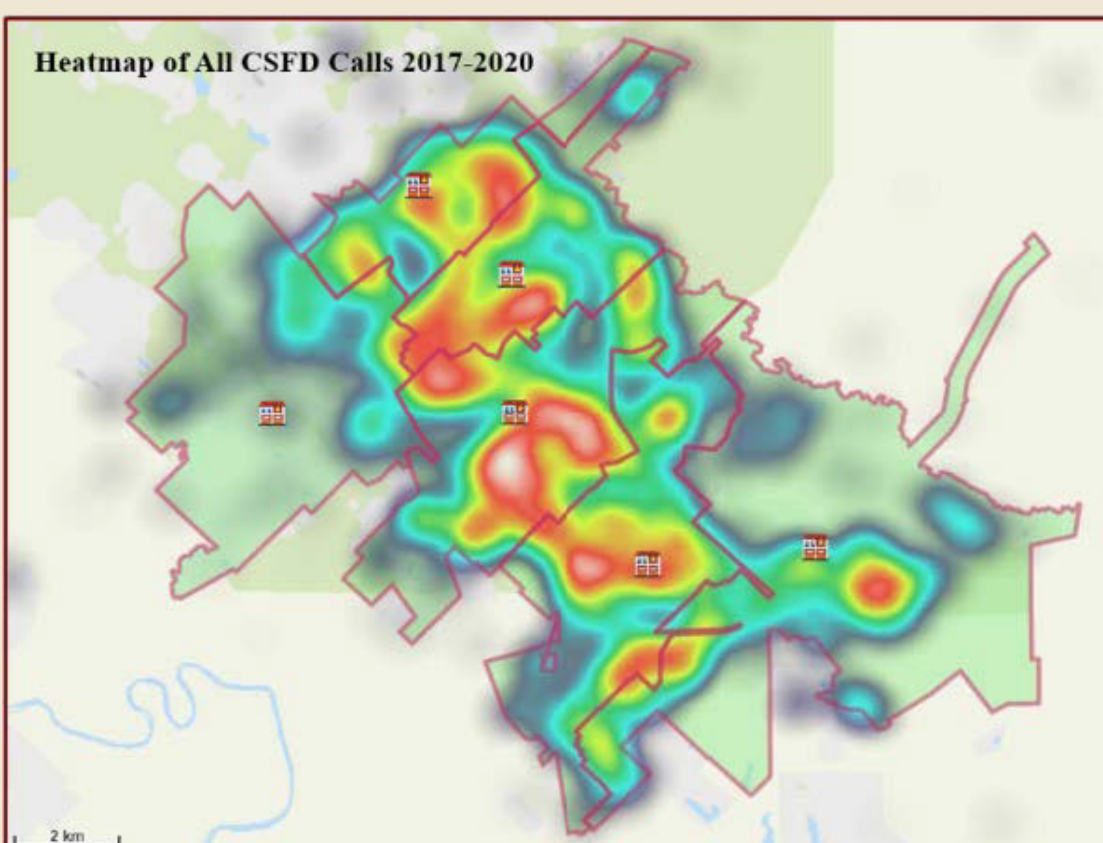


FD

FIRE STATION #7

\$10,000,000

MAP



TIMELINE

YEAR ONE

Land acquisition

YEAR TWO

Design

Fire engine ordered

YEAR THREE

Station construction

Ambulance ordered

Personnel hiring

YEAR FOUR

Station Grand Opening

PROJECT DESCRIPTION

Fire Station #7 will be designed as a three-bay fire station that is equipped with a fire engine and an ambulance. The station will have a community room available for use by the public. The station will be approximately 12,000 square feet and will require approximately 4 acres of land.

BACKGROUND

HISTORY

The last fire station opened in 2012 (Fire Station #6), and since then, the population has increased over 34% and the call volume for emergency fire/EMS services has increased 83%. Fire Station #7 will be strategically located to improve response capabilities to the Wellborn and southern portions of the city limits including Castlegate and Greens Prairie Reserve. These areas are currently outside the 6:30-minute benchmark response time.

SOURCE

Fire Station #7 is identified in the Comprehensive Plan as a future need scheduled for 2023.

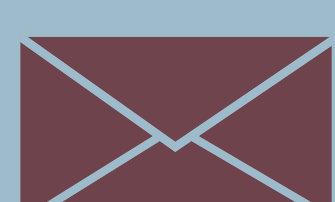
OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs:

- Minimum staffing of Fire Station #7 will be six personnel on shift, requiring a total of 21 FTE's to staff the station 24/7/365.

Revenues:

- Ambulance will generate revenue from patient transports.
- CSFD is contracted by Brazos County to provide EMS transport services within the county.



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ROCK PRAIRIE EAST WIDENING

\$18,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Design

YEAR TWO
Construction

PROJECT DESCRIPTION

The project will widen the existing two-lane asphalt roadway to four lanes with separated bike lanes and sidewalk on each side from Town Lake Drive to William D. Fitch Parkway. It will include storm sewer, illumination, and the addition of a traffic signal at Town Lake. This project will increase capacity.

BACKGROUND

HISTORY

Rock Prairie Road East from Highway 6 to Town Lake Drive is in design phase and will be constructed in 2023. This project is a continuation of the ongoing improvements to Rock Prairie Road West and East.

SOURCE

Rock Prairie is a four-lane major arterial on the Thoroughfare Plan.

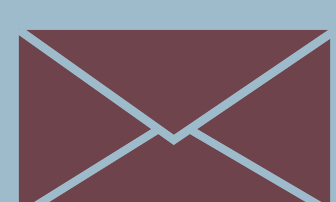
OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Routine maintenance and repairs

Revenues: N/A



VOTE FOR YOUR FUTURE



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PW

TRAFFIC SIGNAL IMPROVEMENTS

\$5,000,000

PICTURE



PROJECT DESCRIPTION

This project serves to hold funds for the installation of up to five new traffic signal projects, based on prioritization.

BACKGROUND

SOURCE

Fulfilling City Council Strategic Plan Strategies:

- Core services and infrastructure delivered to maintain the health, safety, and general welfare of our citizens.
- Improving mobility by creating a safe, efficient, sustainable, and well-connected transportation system.

TIMELINE

YEAR ONE

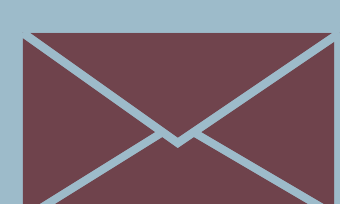
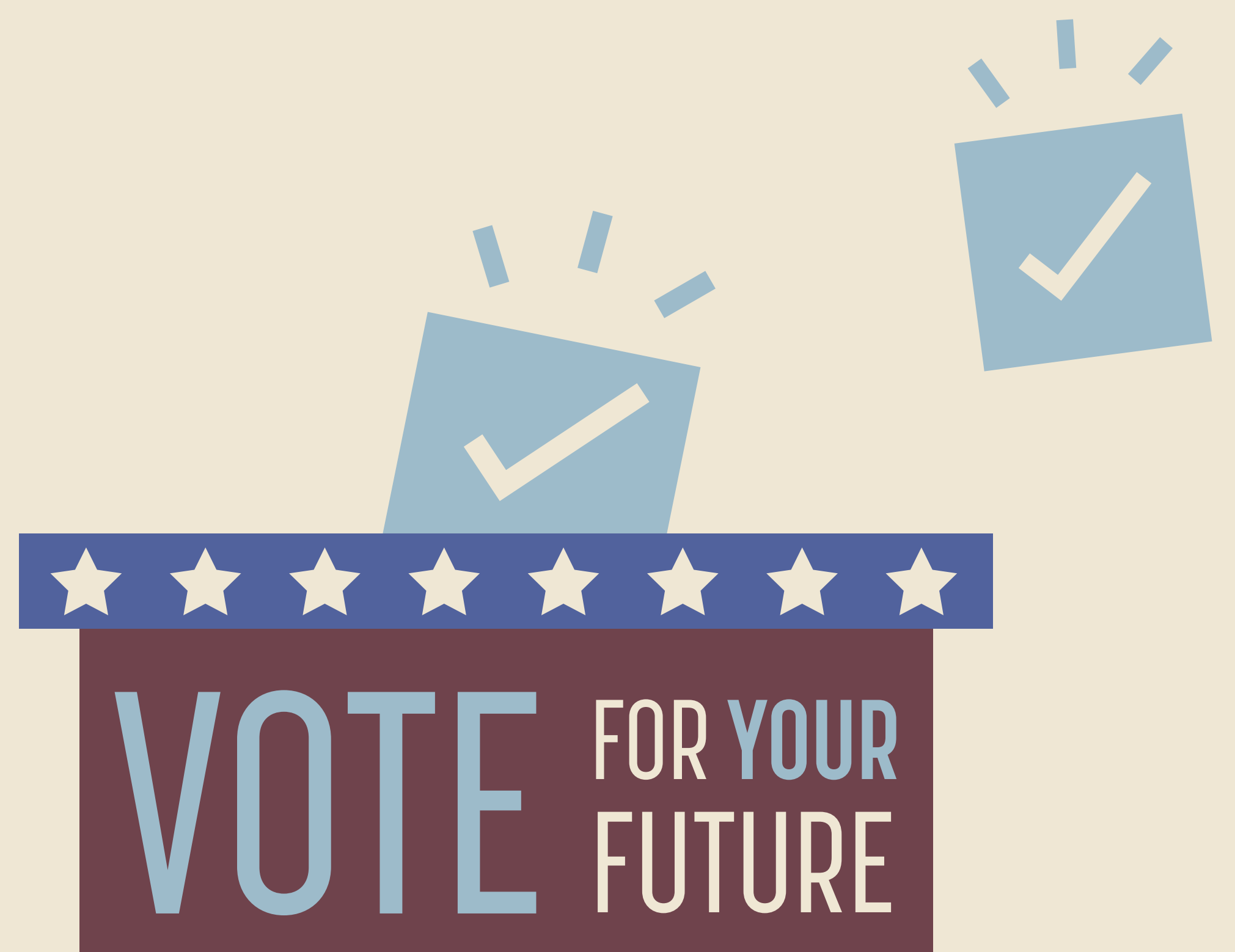
Land Acquisition
Design

YEAR TWO

Construction

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Routine maintenance and repairs



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ST

GILCHRIST REHABILITATION

\$4,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Design

YEAR TWO
Construction

PROJECT DESCRIPTION

This project is for the rehabilitation of Gilchrist Avenue from Munson Avenue to James Parkway. The project will include removal of existing pavement, subgrade treatment, construction of new pavement, improved storm sewer and an 8-foot sidewalk on one or both sides of the road to be determined in design.

BACKGROUND

HISTORY

Continuing the rehabilitation of streets in the area.

SOURCE

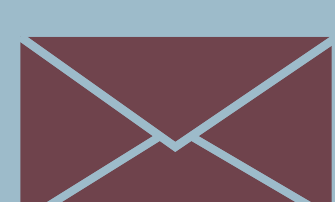
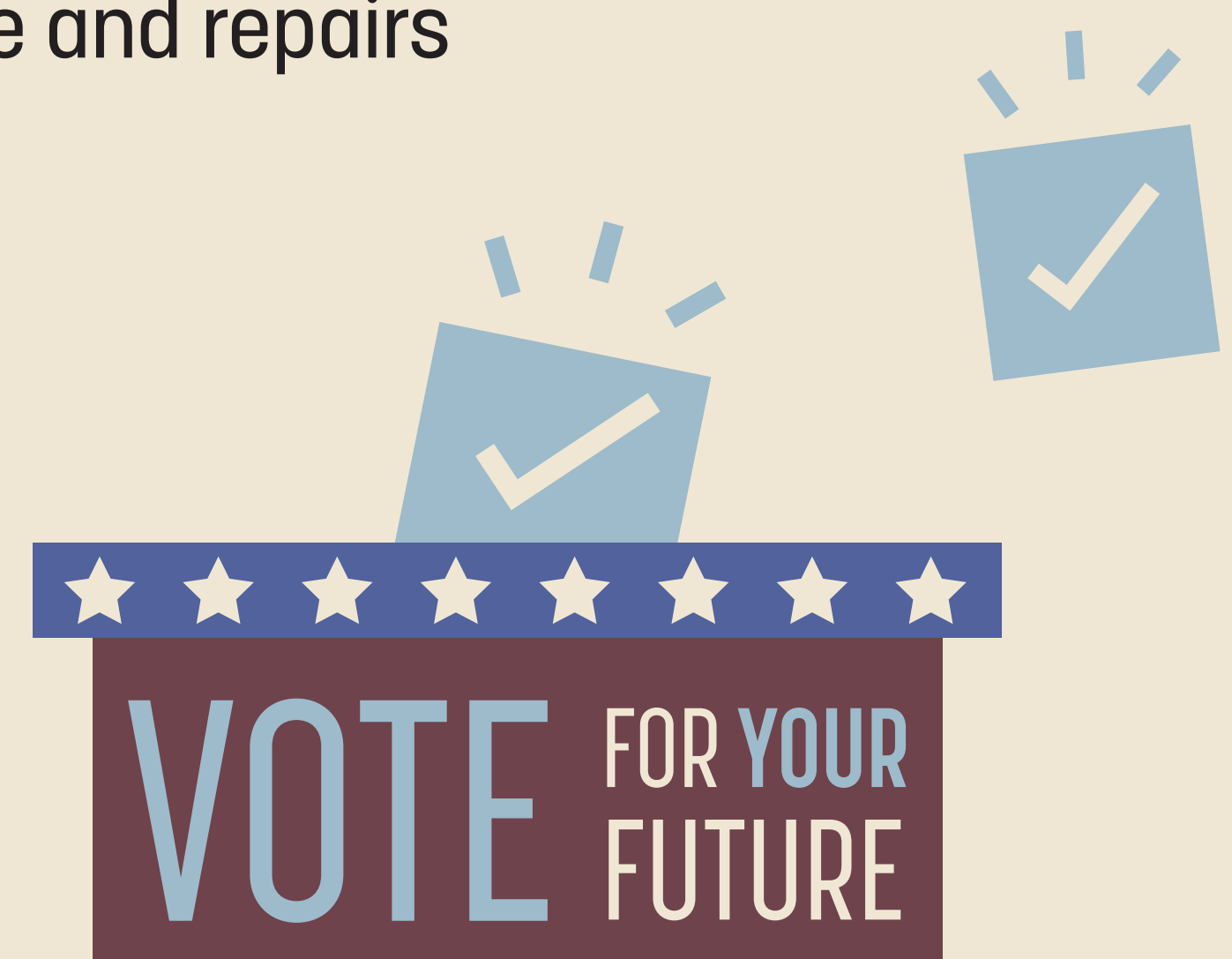
Fulfilling City Council Strategic Plan Strategies:

- Core services and infrastructure delivered to maintain the health, safety, and general welfare of our citizens.
- Improving mobility by creating a safe, efficient, sustainable, and well-connected transportation system.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M: Routine maintenance and repairs

Revenue: N/A



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BARRON CUT-OFF REHABILITATION

\$3,000,000

MAP



TIMELINE

YEAR ONE

Land Acquisition
Design

YEAR TWO

Design
Construction

YEAR THREE

Construction

PROJECT DESCRIPTION

The project will rehabilitate Barron Cut-Off from FM 2154 to WS Phillips Parkway. It will include asphalt replacement, sidewalks, storm sewer, and illumination. This project will help accommodate growing traffic in the area with improved roadway surface but will not increase capacity.

BACKGROUND

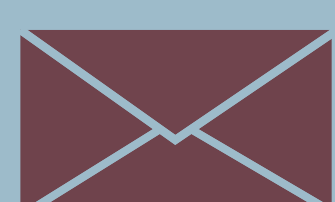
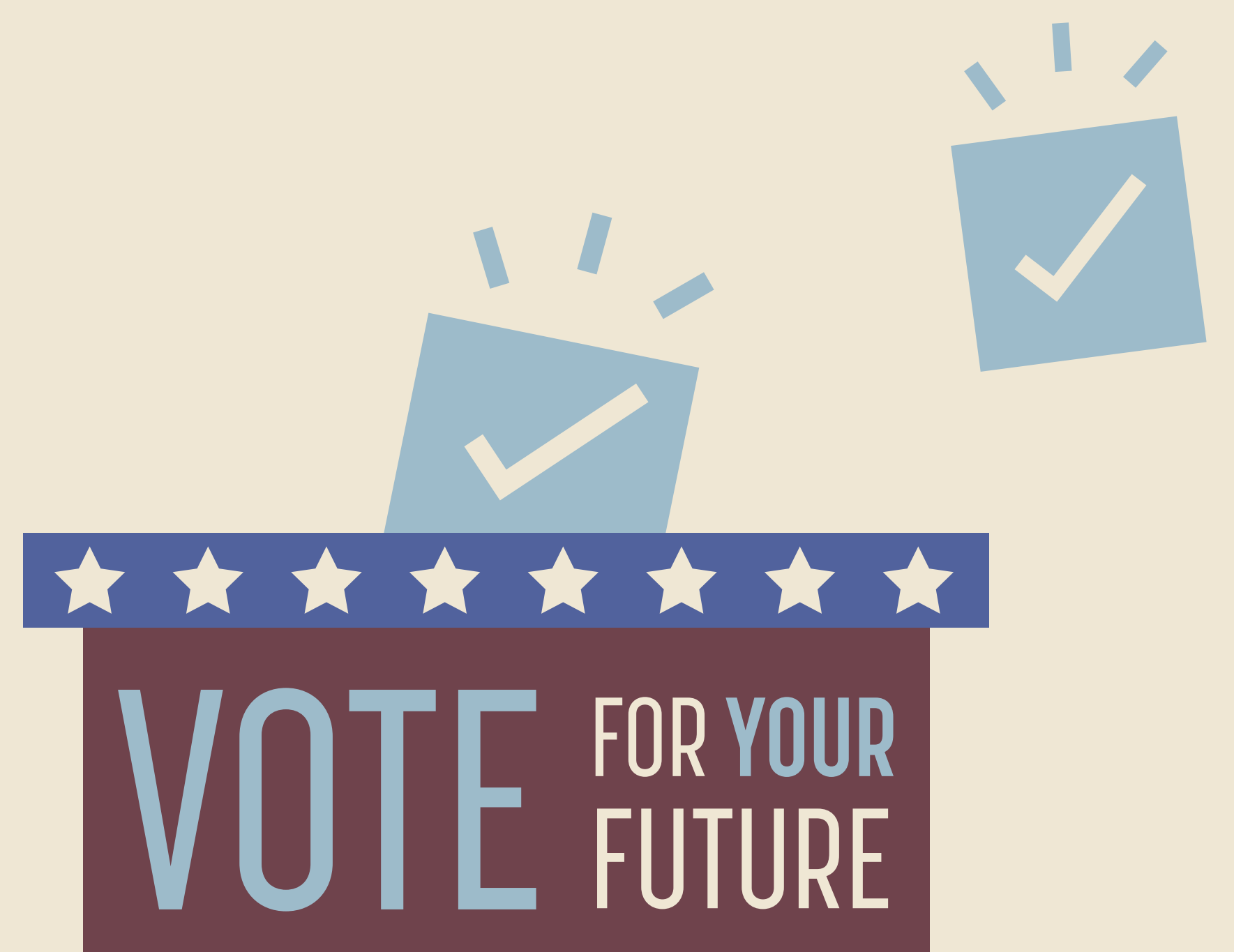
SOURCE

Barron Cut-Off is classified as a two-lane minor collector on the Thoroughfare Plan.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Routine repair and maintenance.

Revenues: N/A



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ST

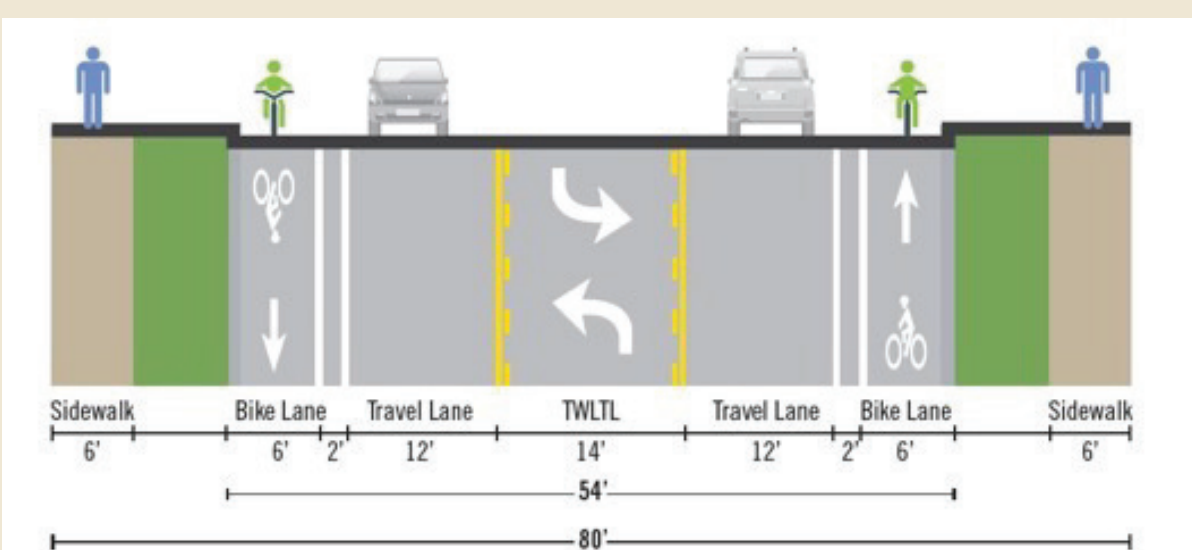
DARTMOUTH STREET EXTENSION

\$5,000,000

MAP



PICTURE



TIMELINE

YEAR ONE - TWO
Design
Land acquisition

YEAR THREE
Construction

PROJECT DESCRIPTION

Extend Dartmouth Street from where it currently terminates near Encino Place Apartments to Texas Avenue, aligning with Brothers Boulevard. The road cross section will match the cross section of the existing street, including bike lanes and sidewalks. The right of-way for this project has not been acquired, although a preliminary alignment has been completed to determine needs.

BACKGROUND

HISTORY

This project is identified on the Thoroughfare Plan and will provide an important connection to Texas Avenue for future development in the area.

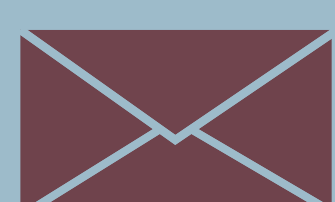
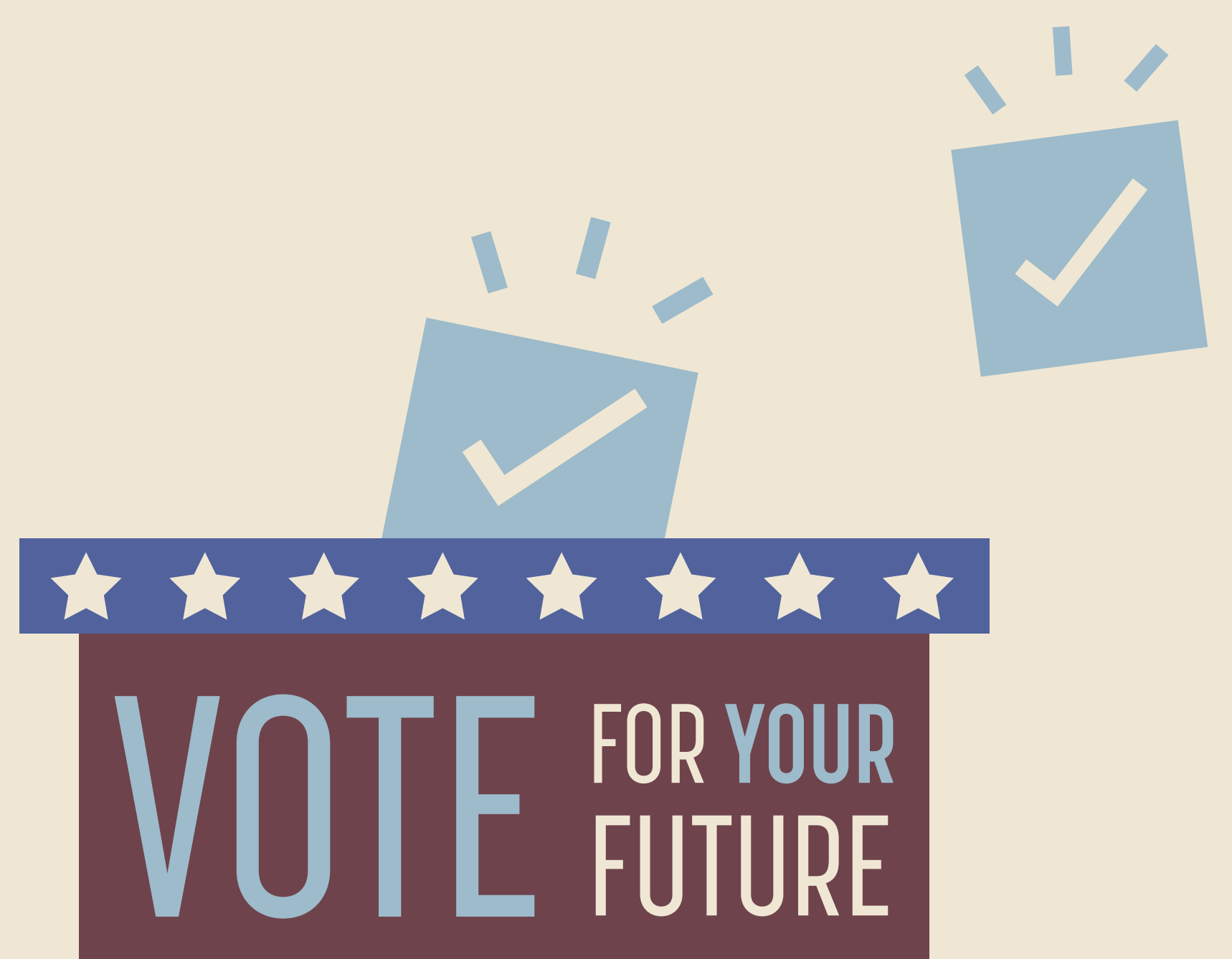
SOURCE

Thoroughfare Plan – Two-lane Major Collector

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: N/A

Revenues: N/A



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F&B/HEALTH SCIENCE PARKWAY WIDENING

\$8,000,000

MAP



TIMELINE

YEAR ONE

Land acquisition
Design

YEAR TWO

Land acquisition
Design
Construction

YEAR THREE

Construction

PROJECT DESCRIPTION

The project will widen F&B Road from the HSC Parkway/Turkey Creek intersection to FM 2818. The widening will include new concrete pavement, sidewalks, and storm sewer. It will also include utility relocations and additional right-of-way. This project will increase capacity.

BACKGROUND

HISTORY

F&B Road is classified as a four-lane minor arterial on the Thoroughfare Plan

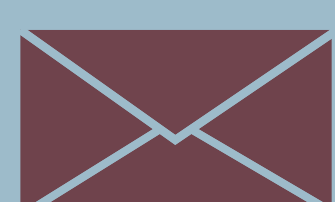
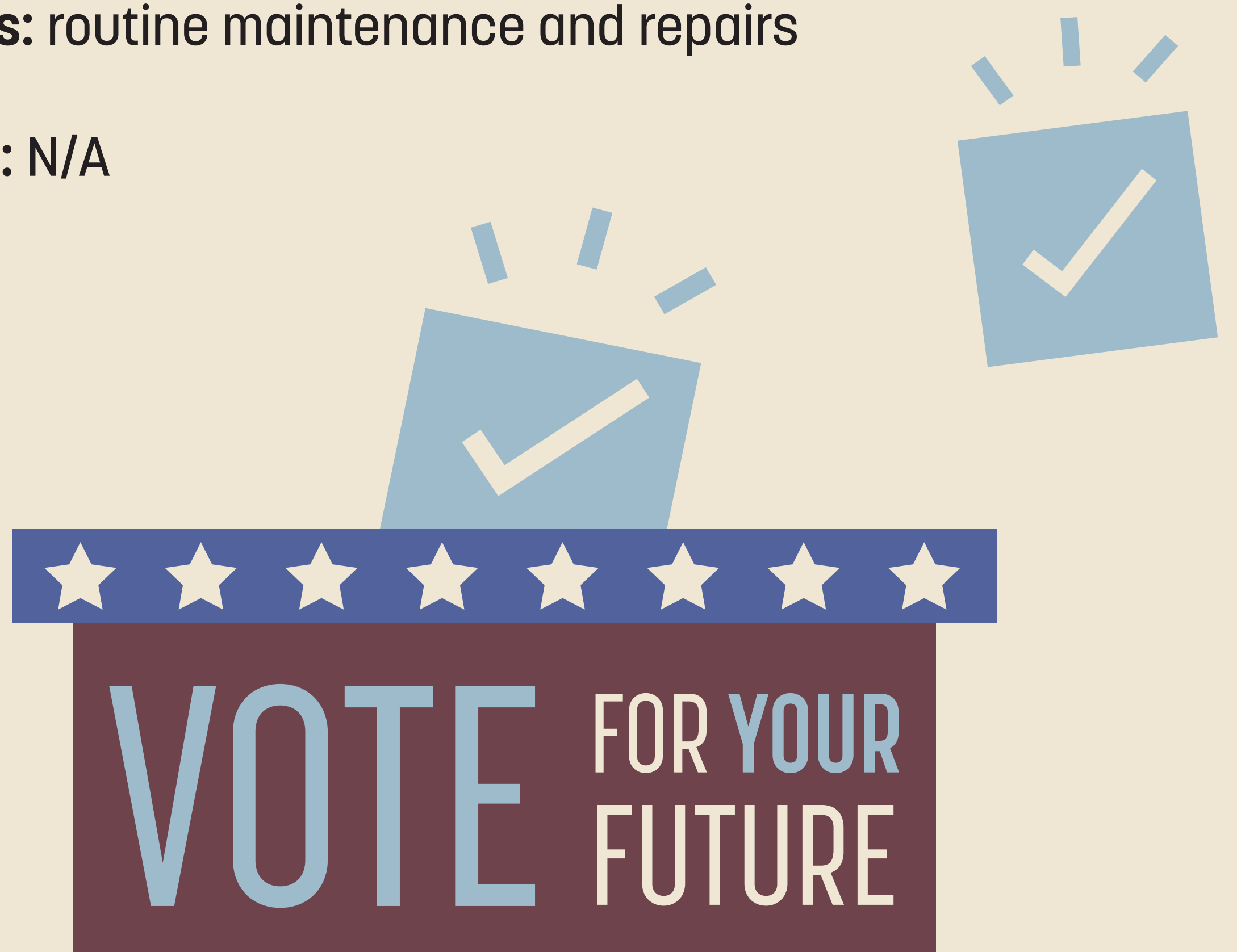
SOURCE

This project was identified in the Thoroughfare Plan

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: routine maintenance and repairs

Revenues: N/A



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ROUNDAABOUT IMPROVEMENTS

\$3,000,000

PICTURE



TIMELINE

YEAR ONE

Land Acquisition
Design

YEAR TWO

Construction

PROJECT DESCRIPTION

This project serves to hold funds for the installation of up to three new roundabout projects, based on prioritization.

BACKGROUND

SOURCE

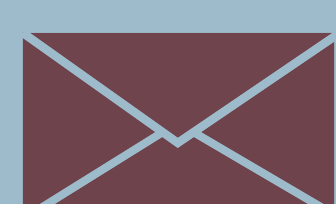
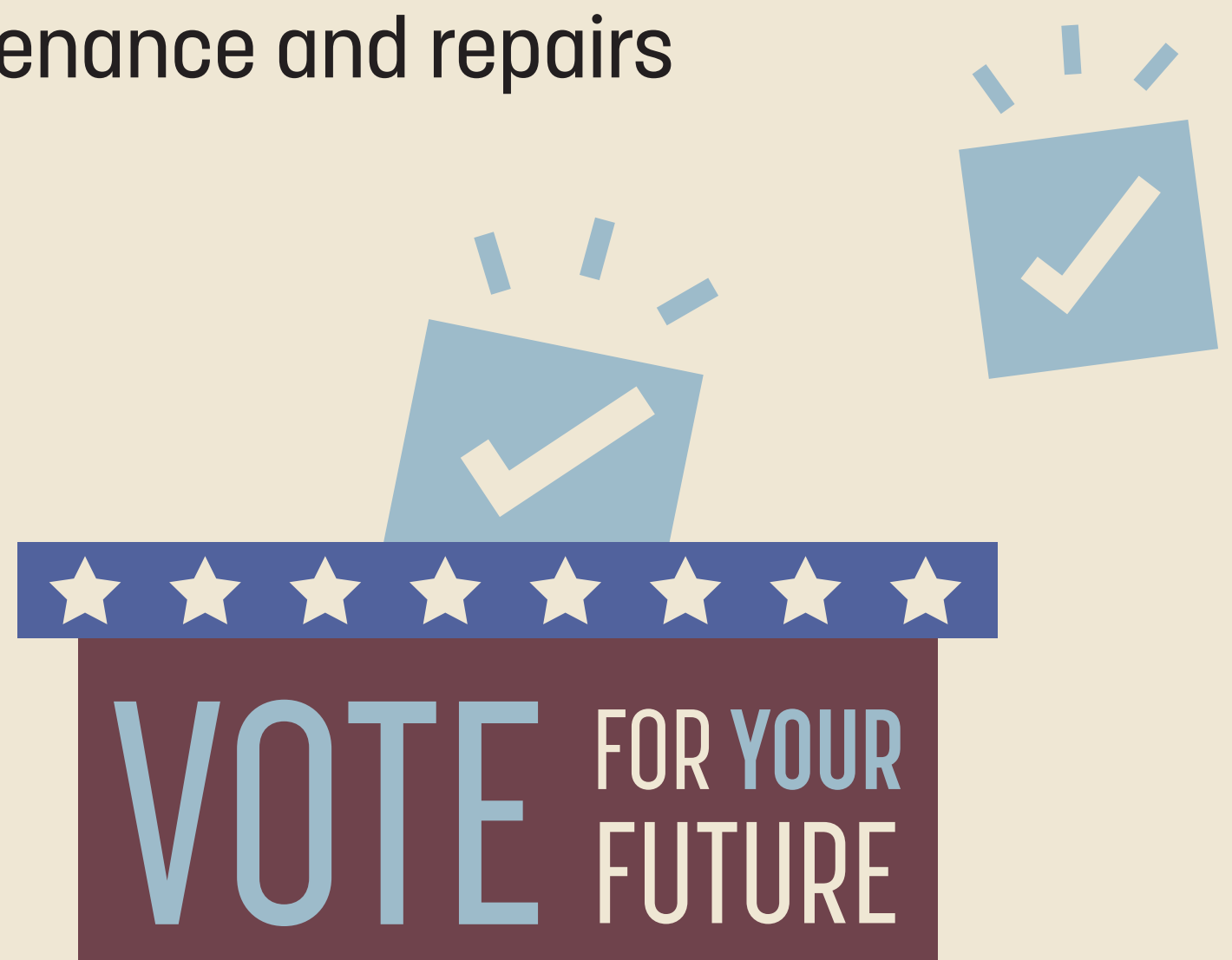
Fulfilling City Council Strategic Plan Strategies:

- Council directed staff at a February 2019 workshop to create a Roundabout Policy which identifies a roundabout as the preferred intersection design at the intersection of collector roadways versus traffic signals or multi-way stop signs
- Core services and infrastructure delivered to maintain the health, safety, and general welfare of our citizens
- Improving mobility by creating a safe, efficient, sustainable, and well-connected transportation system.
- Comprehensive Plan's Strategic Action 6.3: enhance and upgrade intersections

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Routine maintenance and repairs

Revenues: N/A



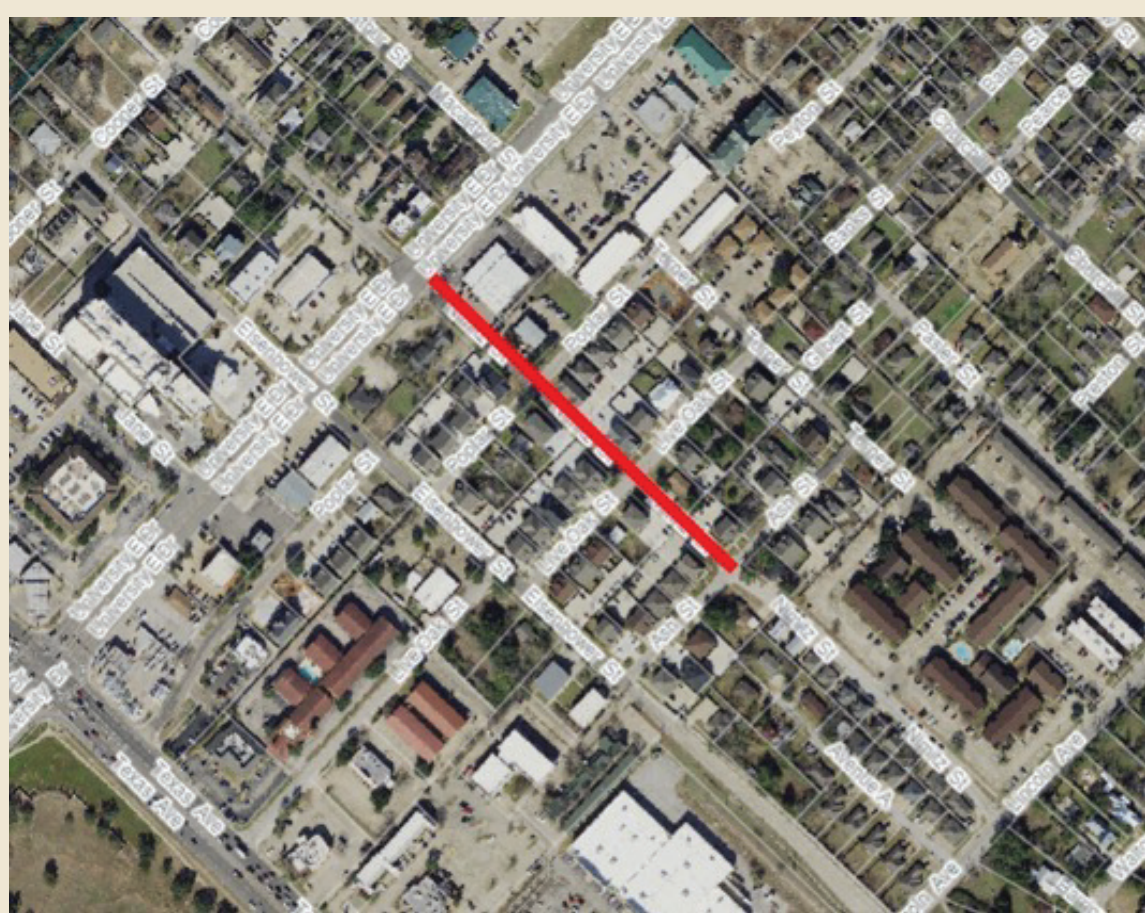
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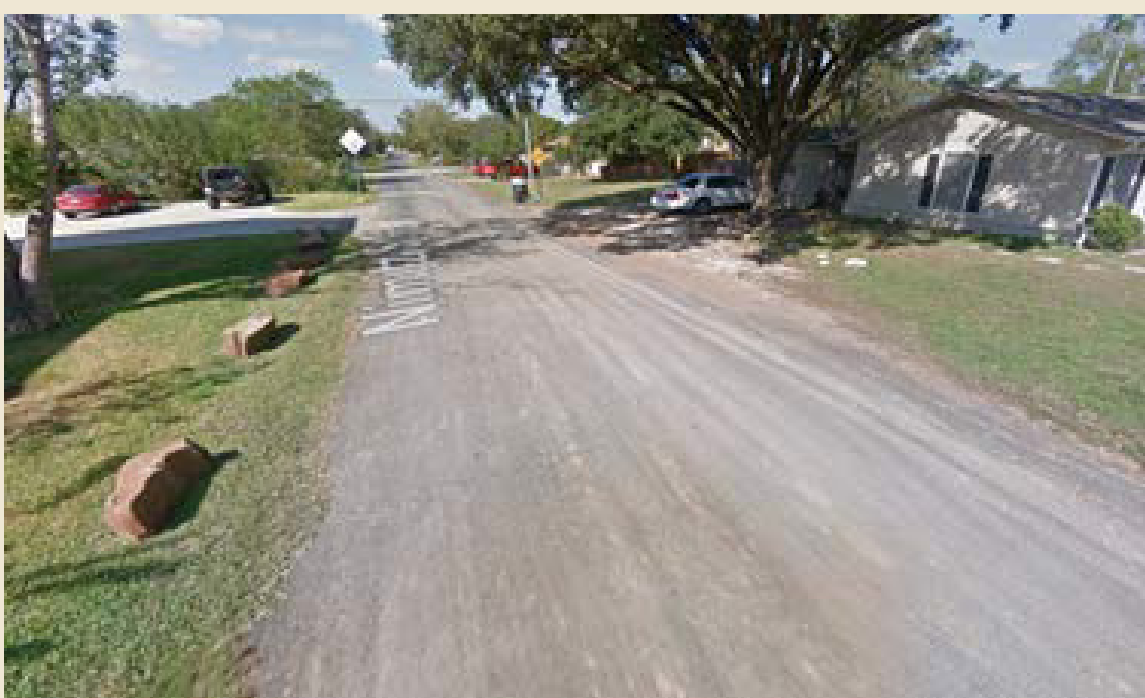
NIMITZ STREET REHABILITATION

\$3,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Design

YEAR TWO
Construction

PROJECT DESCRIPTION

The project will rehab Nimitz Street from University Drive to Ash Street. It will include new concrete pavement, sidewalks, storm sewer, and illumination.

BACKGROUND

HISTORY

Traffic is projected to increase with the installation of the traffic signal at the intersection of University Drive and Nimitz Street.

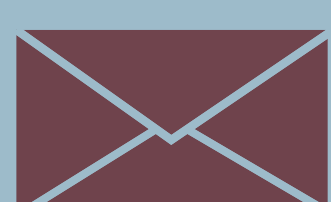
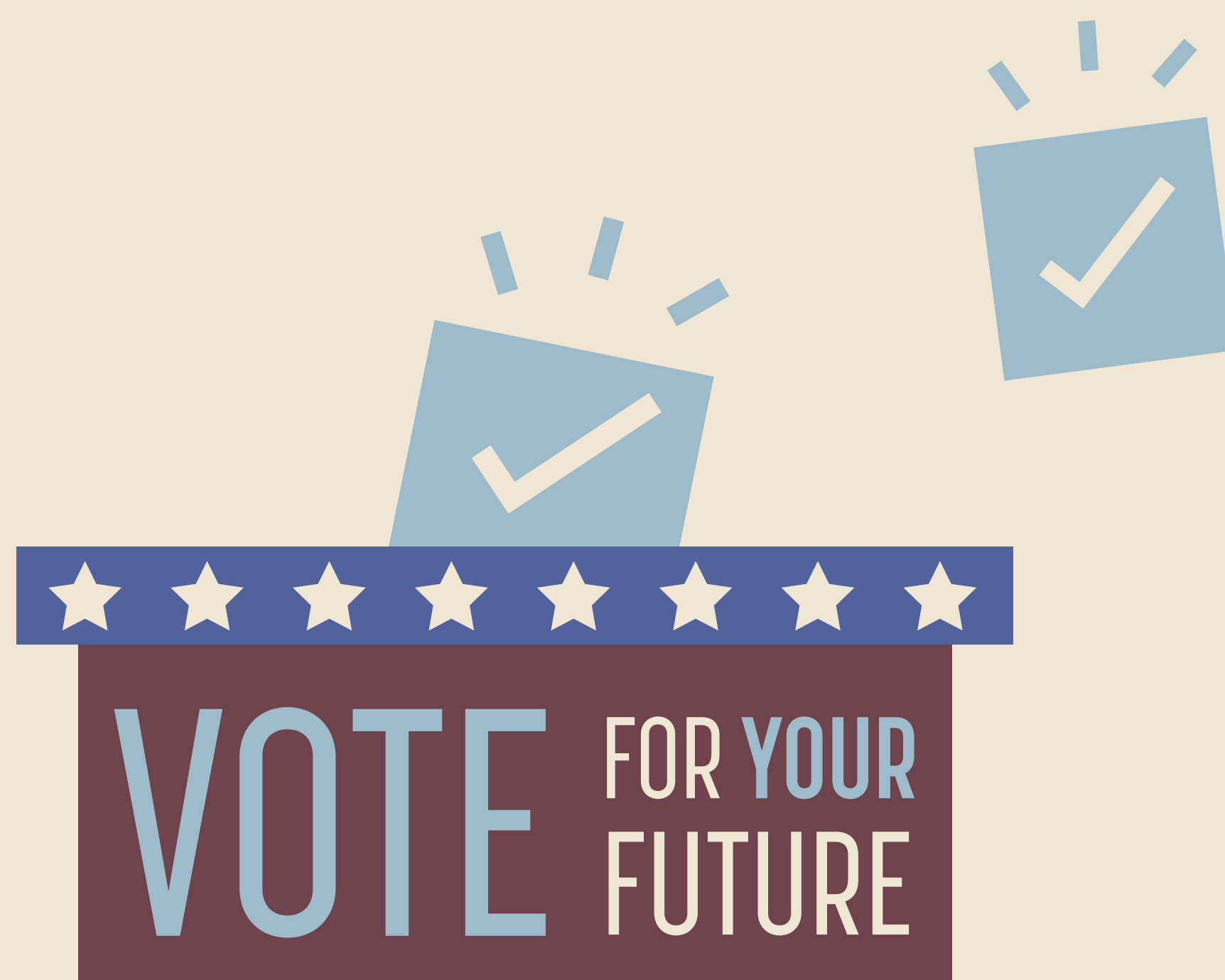
SOURCE

This project relates to the Comprehensive Plan's Strategic Action 6.3, enhance and upgrade intersections due to the increased traffic expected with the construction of the new traffic signal.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M: Routine maintenance and repairs

Revenue: N/A



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LUTHER STREET WIDENING

\$7,000,000

MAP



PICTURE



TIMELINE

YEAR ONE

Design
ROW Acquisition

YEAR TWO

Construction

PROJECT DESCRIPTION

The project will widen the existing two-lane concrete roadway to four lanes with bike lanes and sidewalks from Penberthy to FM 2818. This will require a right-of-way agreement with Texas A&M as a majority of the land needed to widen the roadway would be on TAMU-owned property. Includes modifications to the signal at FM 2818. This project will increase capacity.

BACKGROUND

HISTORY

Luther Street was reconstructed from asphalt two-lane roadway to concrete with an additional eastbound bike lane in 2016. The reconstruction was designed to accommodate a future widening of two additional lanes, bike lanes and sidewalks to the north of the existing section. This project would build out the section recommended by the Thoroughfare Plan and provide additional capacity for those traveling to and from Texas A&M University.

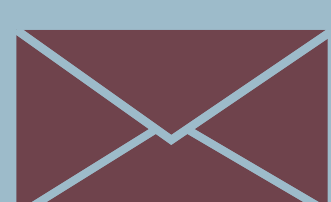
SOURCE

Luther Street is a minor arterial on the Thoroughfare Plan.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Routine maintenance and repairs

Revenues: N/A



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TOWN LAKE EXTENSION

\$4,000,000

MAP



TIMELINE

YEAR ONE
Design

YEAR TWO
Permitting

YEAR THREE
Construction

PROJECT DESCRIPTION

The project will extend Town Lake Drive between its existing termination points in the Midtown and M.D. Wheeler developments. This will include the extension of a four-lane minor arterial with storm sewer, sidewalks, bike and pedestrian facilities as well as a bridge crossing of Lick Creek.

BACKGROUND

HISTORY

Town Lake Drive is on the Thoroughfare Plan and portions of the roadway have been constructed from Rock Prairie Road to Midtown Drive and from Highway 6 to the end of the Harley-Davidson Development. The portions of Town Lake already constructed were completed by each development. The remaining section between the two developments would be extended by the city. Connection of Town Lake across Lick Creek would increase the access and mobility to the residential and commercial developments east of Highway 6.

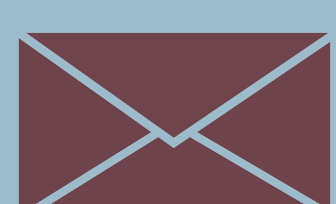
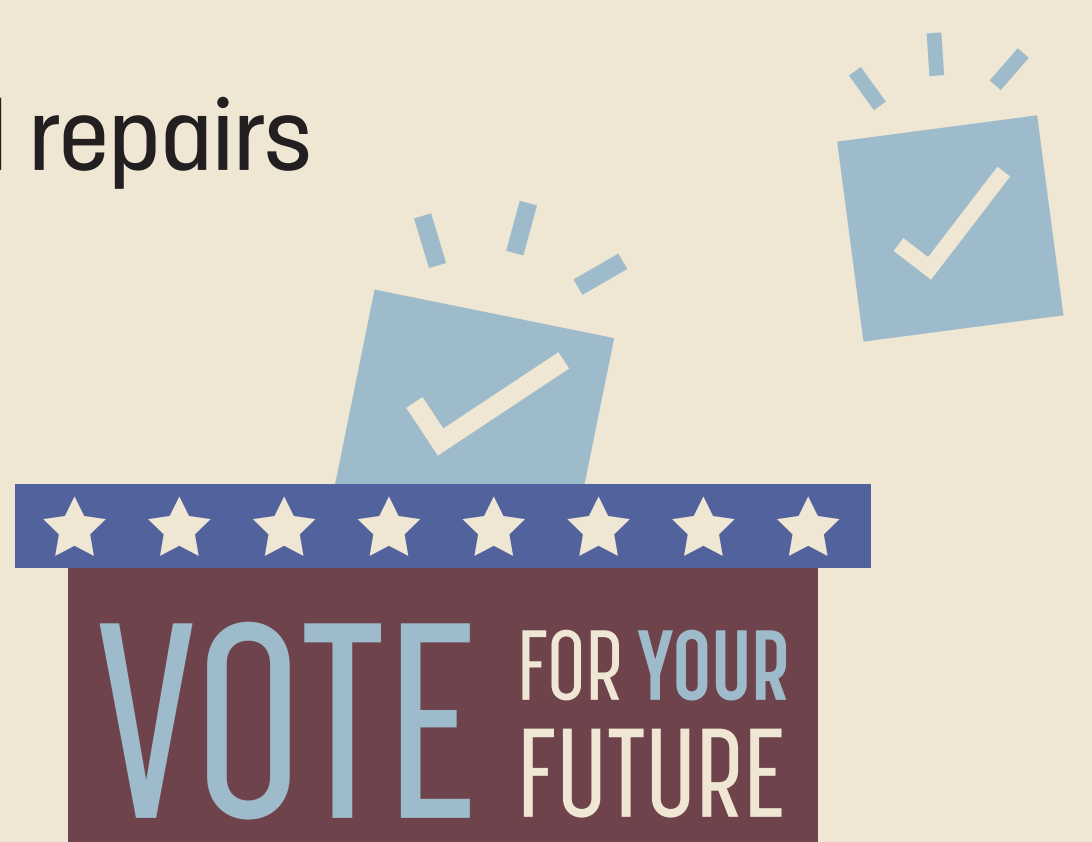
SOURCE

Town Lake is classified as a four-lane minor arterial on the Thoroughfare Plan

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Routine maintenance and repairs

Revenues: N/A



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BICYCLE & PEDESTRIAN IMPROVEMENTS

\$6,000,000

MAP

Various locations across the city

PICTURE



TIMELINE

TBD once projects are identified and programmed

PROJECT DESCRIPTION

Expanding and enhancing the bicycle and pedestrian network with sidewalks, off-street and shared-use paths, and bicycle facilities (bike lanes, buffered bike lanes, and separated bike lanes). Improvements will help increase safety, accessibility, and connectivity, and may address needs related to ADA and Safe Routes to Schools.

BACKGROUND

HISTORY

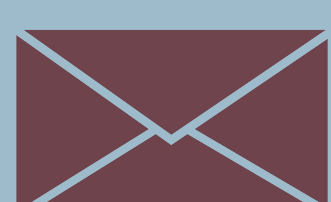
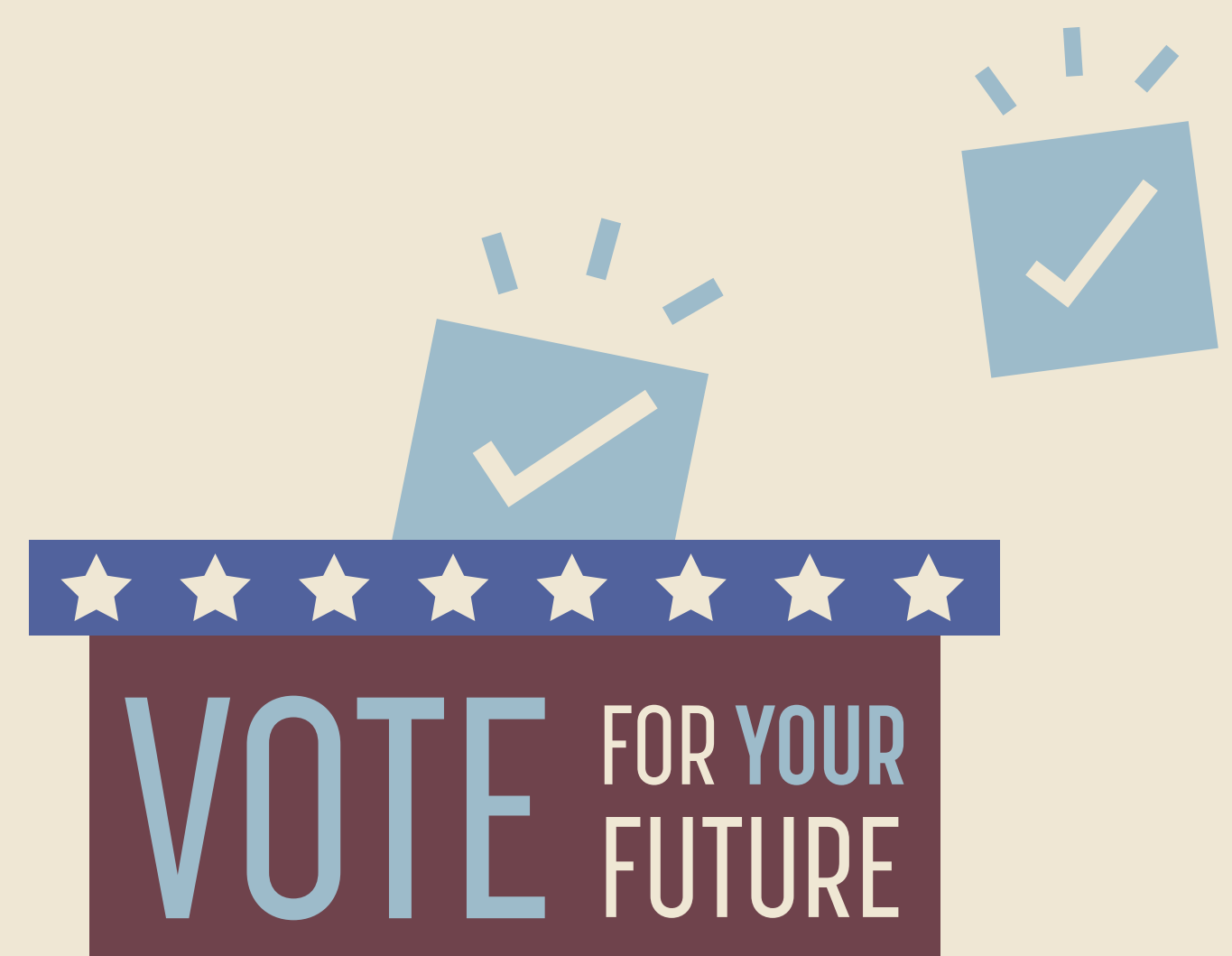
The city has a goal to provide a safe, efficient, sustainable and well-connected multimodal and innovative transportation system. This includes expanding multimodal alternatives to help mitigate increasing traffic congestion.

SOURCE

The Comprehensive Plan and the Bicycle, Pedestrian, and Greenways Master Plan

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Flatwork and striping replacement when needed; mowing.



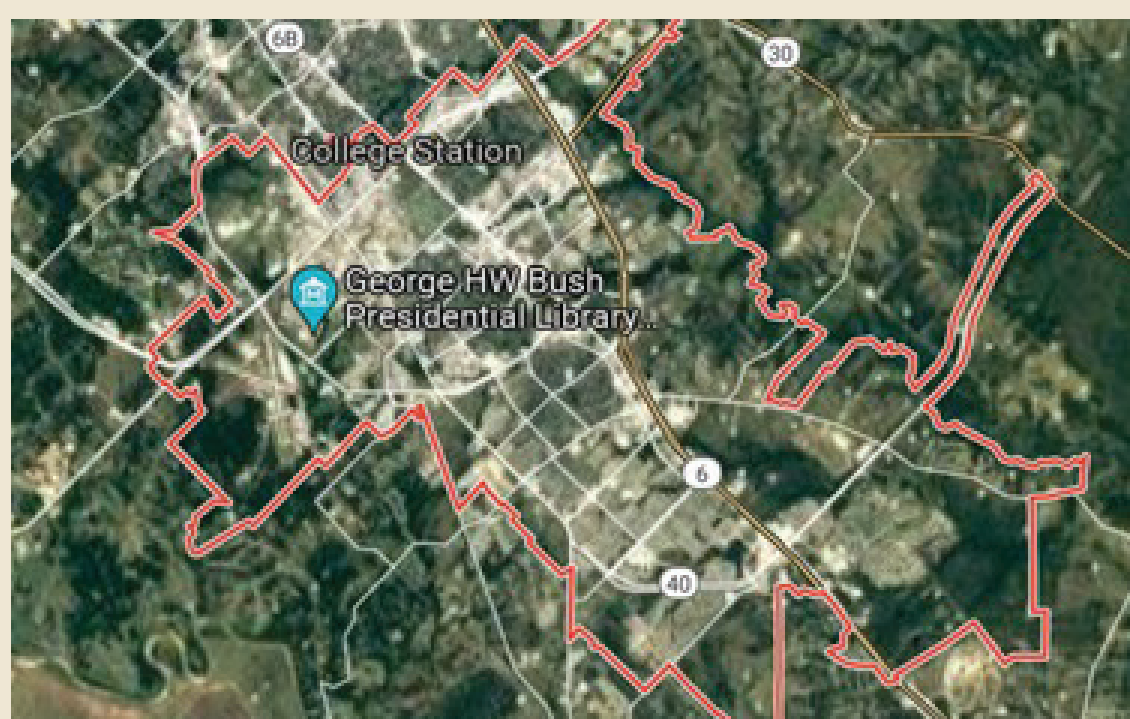
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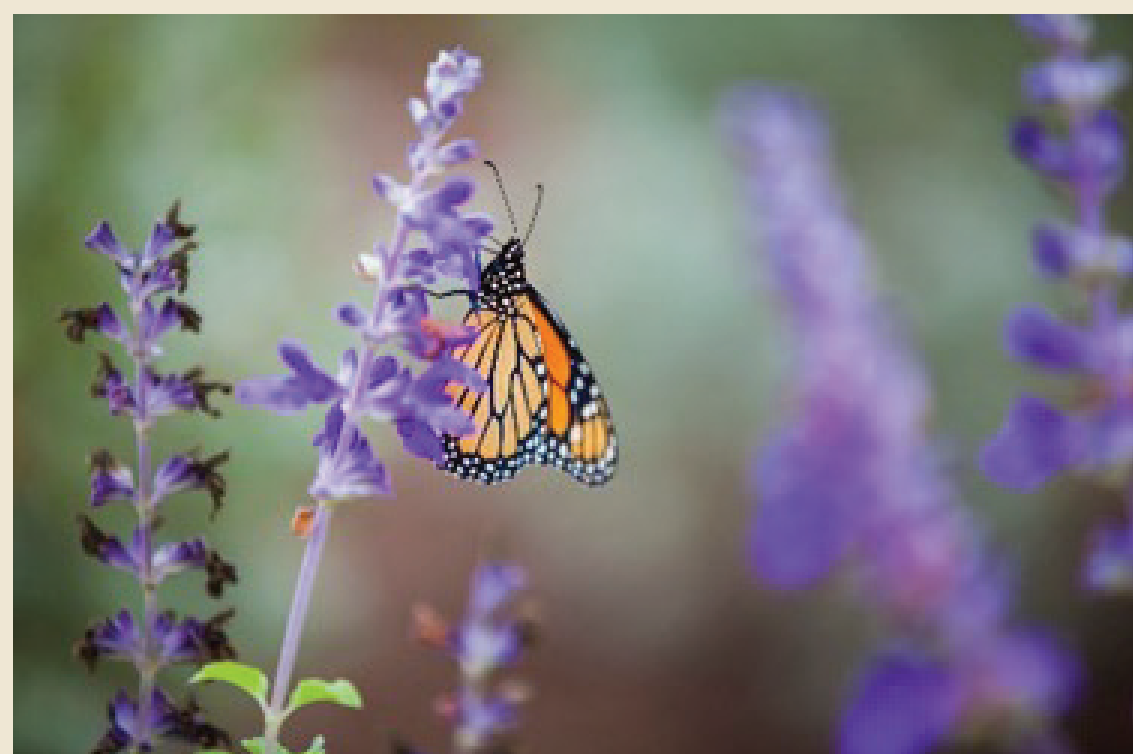
CITYWIDE PARK IMPROVEMENTS

\$8,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Prioritization
Planning

YEAR TWO
Design

YEAR THREE
Construction

PROJECT DESCRIPTION

Improvements to existing city parks including lighting, sidewalks/trails, connectivity, and recreational amenities throughout the parks system.

BACKGROUND

HISTORY

Decades of demand and heavy use has led to an aging parks system with an increasing inventory, now totaling almost 2,000 acres and 65 parks.

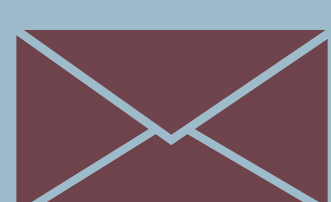
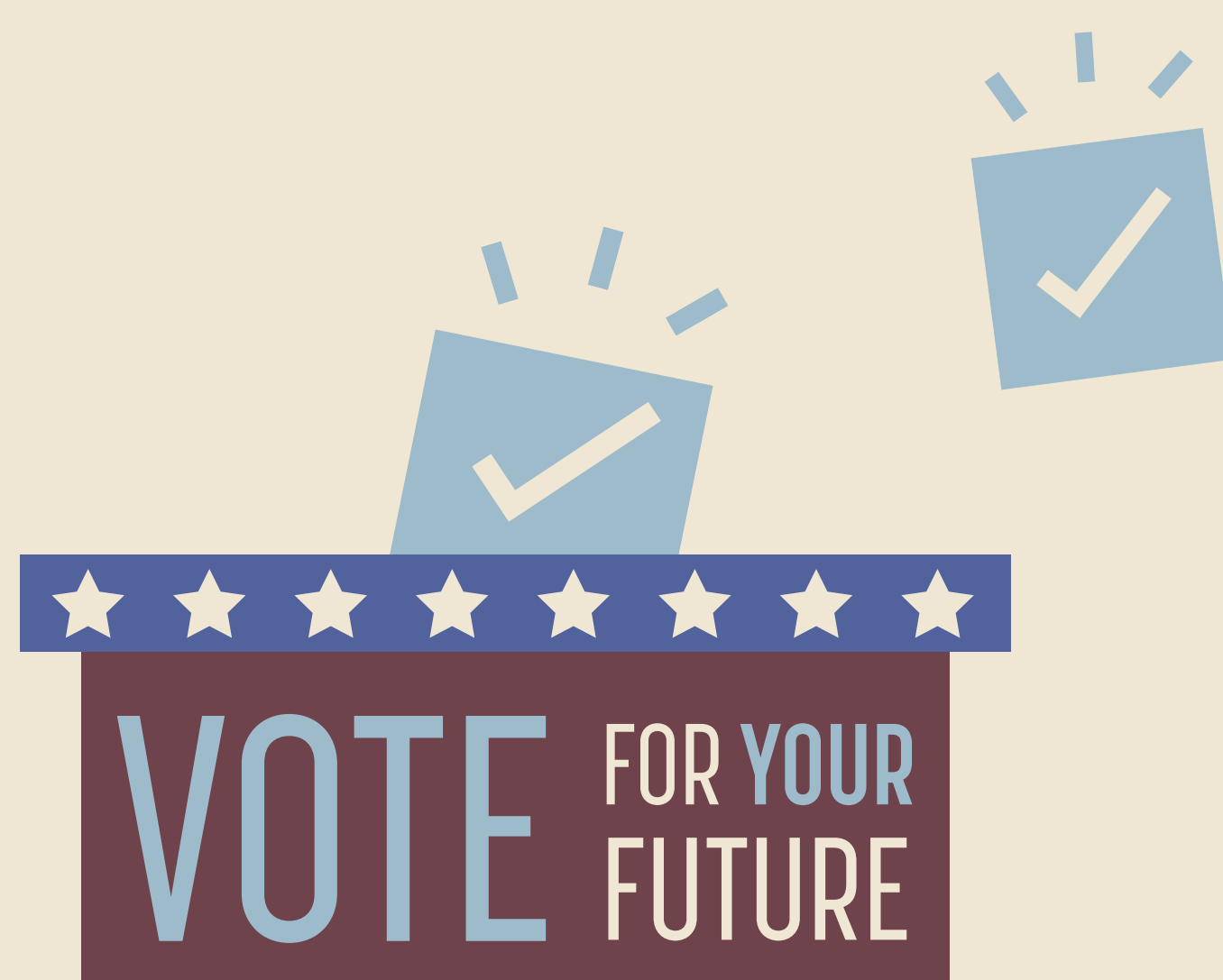
SOURCE

This project meets the Comprehensive Plan's Strategic Action 5.11: investing in the redevelopment of existing parks.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Efficient lighting would result in decrease and improvements would lead to less repairs throughout the parks system

Revenues: N/A



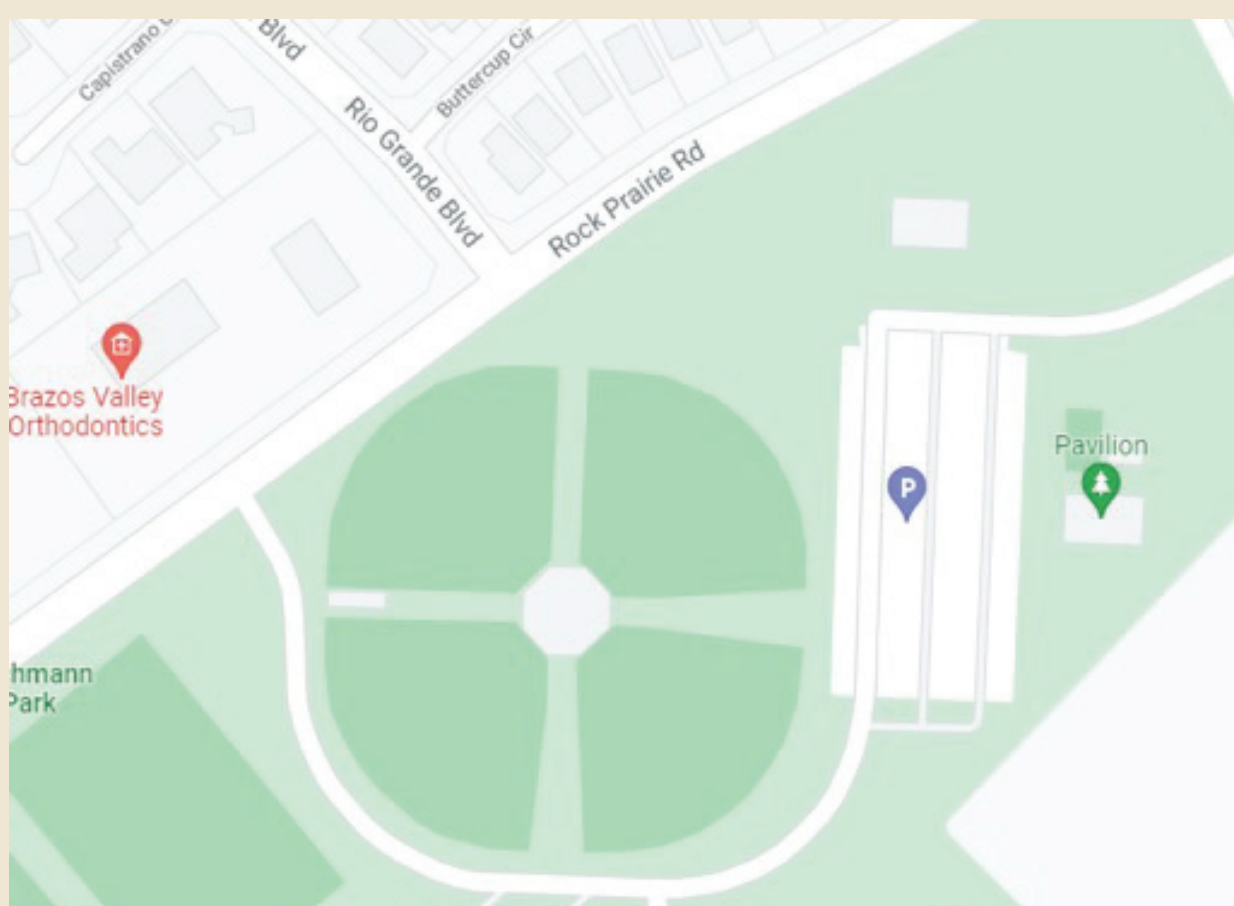
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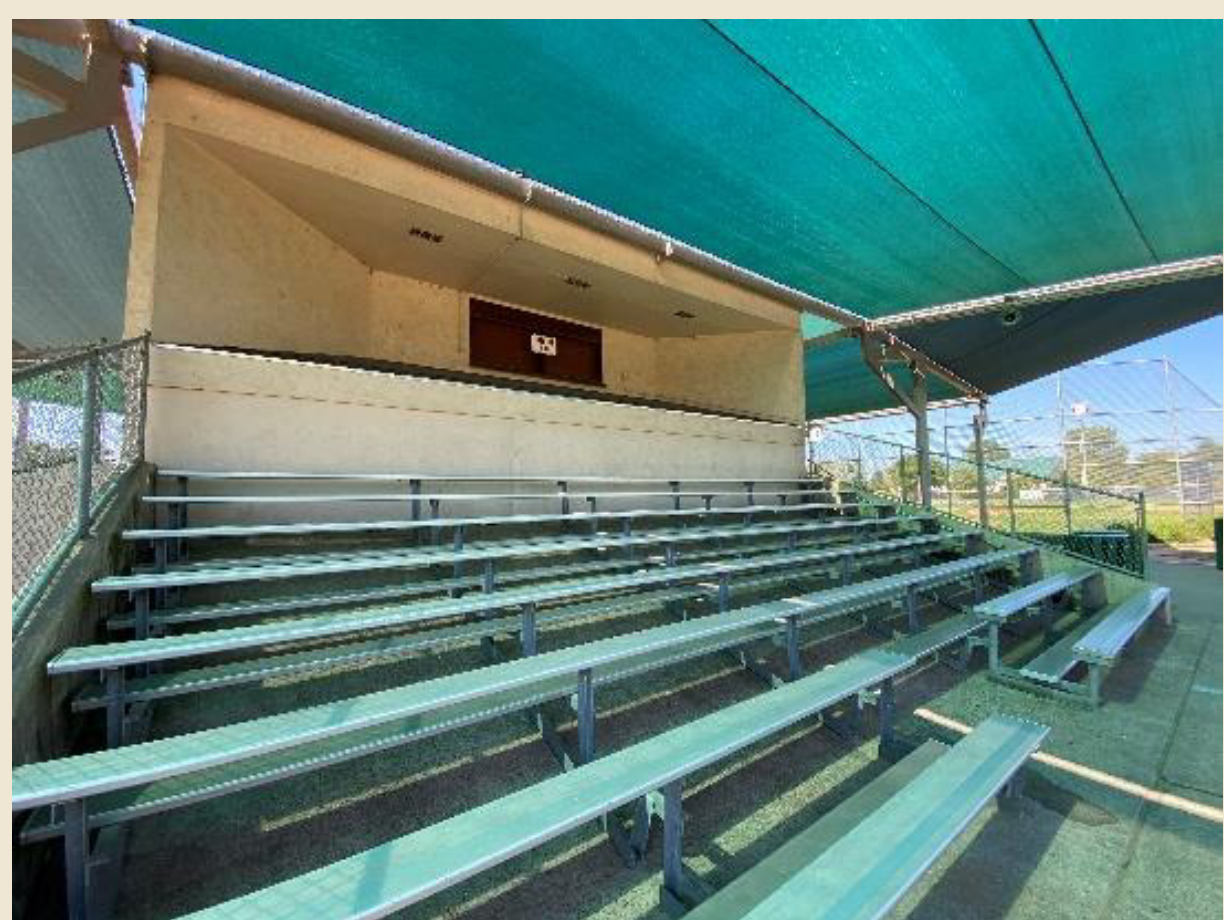
BACHMANN LITTLE LEAGUE BUILDING

\$3,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Design

YEAR TWO
Construction

PROJECT DESCRIPTION

Demolition of existing structure and construction to meet the needs of the growing number of visitors to the park. New building includes expanded restrooms, concessions area, and storage for user groups.

BACKGROUND

HISTORY

Constructed in 1984, this structure has not been upgraded to meet the growth of our community. Annual maintenance continues to grow and the building does not meet current ADA standards.

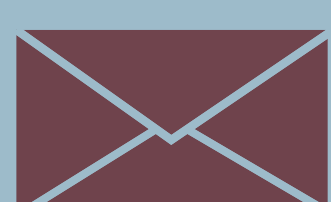
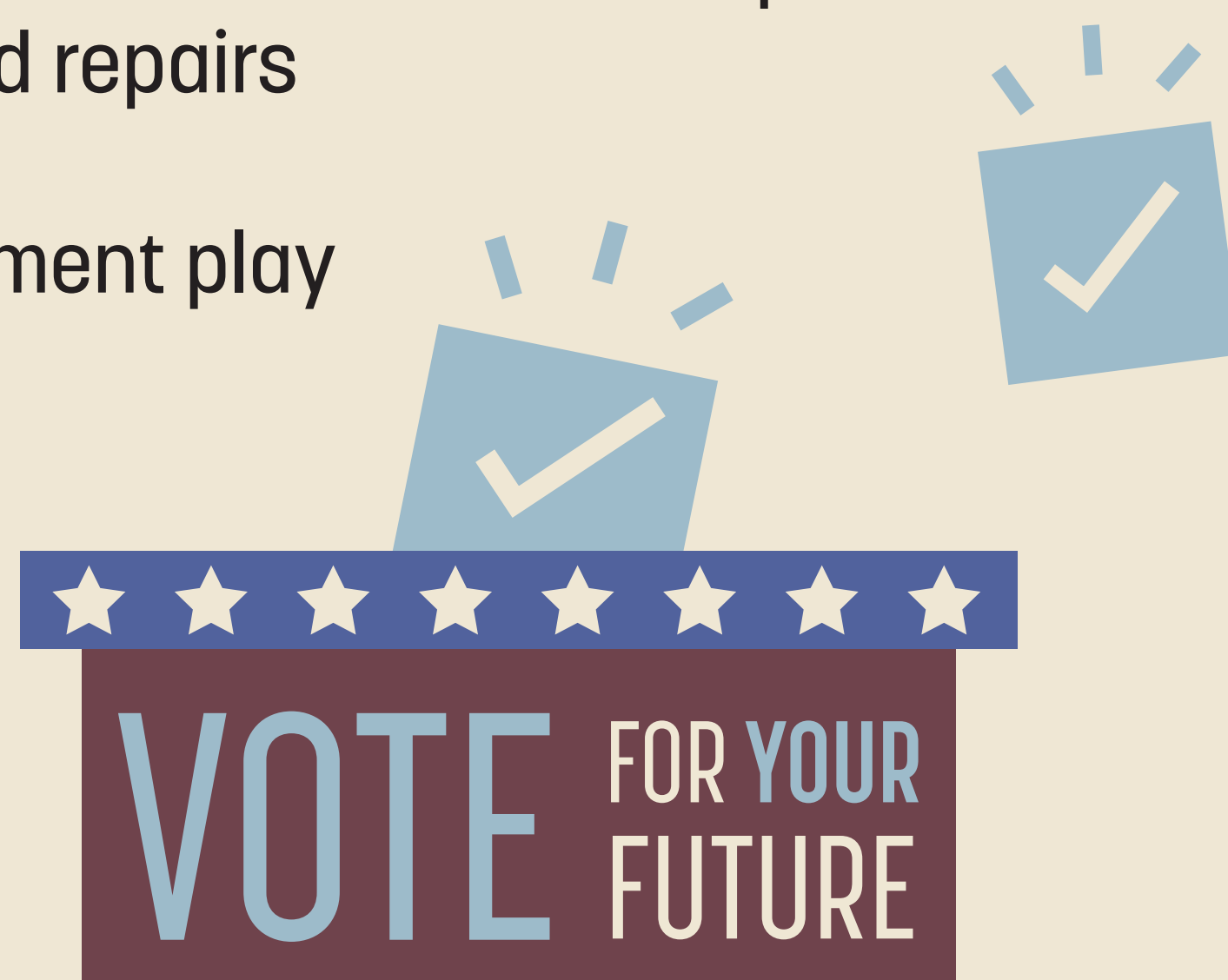
SOURCE

This project meets the Comprehensive Plan's Strategic Action 5.11: investing in the redevelopment of existing parks.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Decrease facility maintenance work requests reducing staff time, parts, and repairs

Revenues: Increase in tournament play



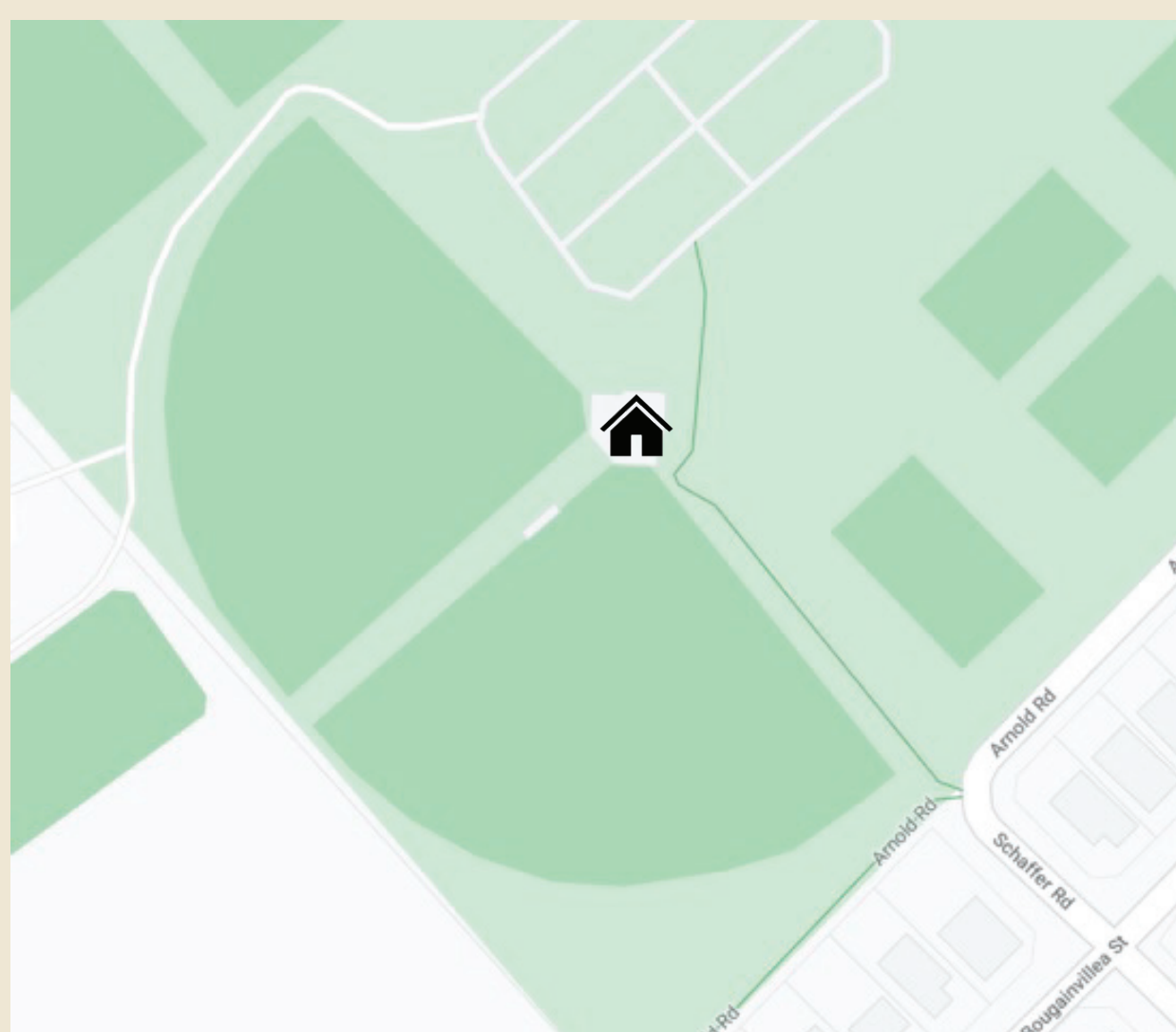
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BACHMANN ATHLETIC BUILDING

\$4,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Design

YEAR TWO
Construction

PROJECT DESCRIPTION

Demolition of existing structure and construction to meet the needs of the growing number of visitors to the park. New building includes expanded restrooms, concessions area, and storage for user groups.

BACKGROUND

HISTORY

Constructed in 1984, this structure has not been upgraded to meet the growth of our community. Annual maintenance continues to grow and the building does not meet current ADA standards. The expansion of this building also serves the Bachmann Park soccer fields.

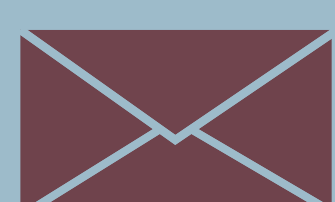
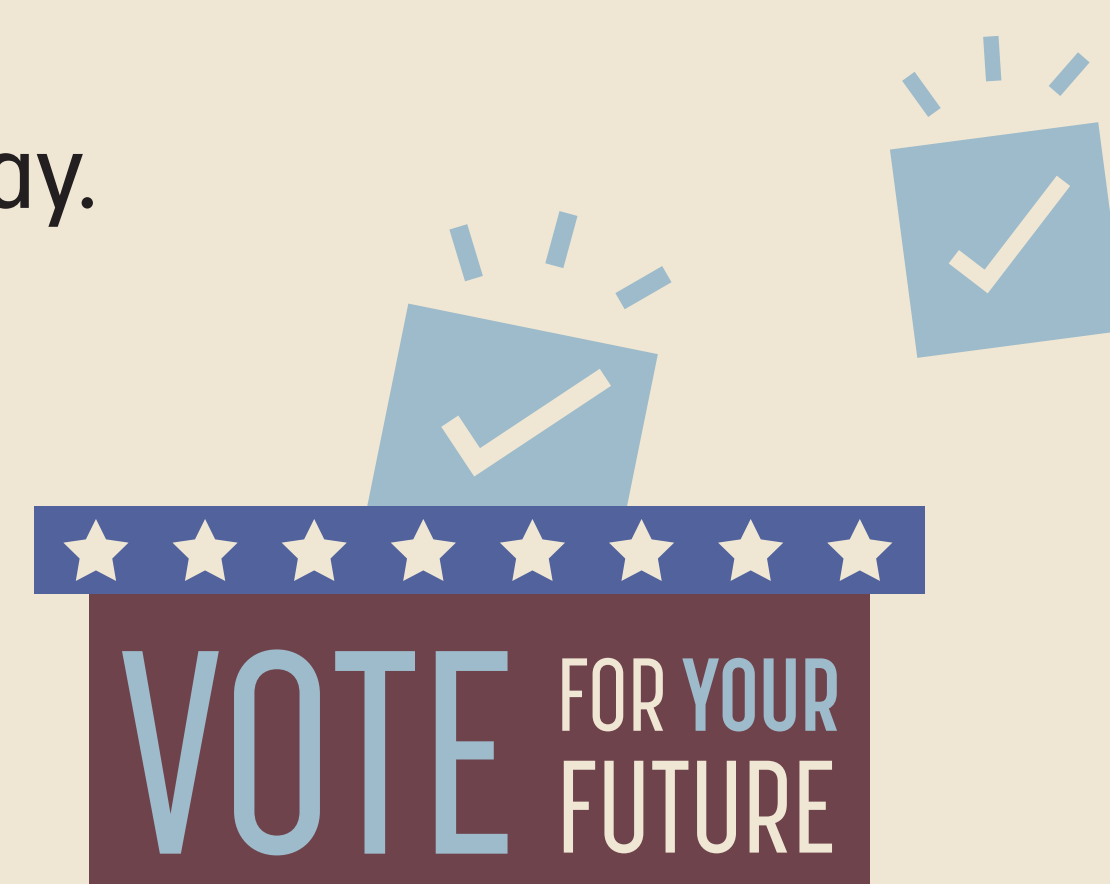
SOURCE

This project meets the Comprehensive Plan's Strategic Action 5.11: investing in the redevelopment of existing parks.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Decrease facility maintenance work requests reducing staff time, parts, and repairs.

Revenues: Increase in tournament play.



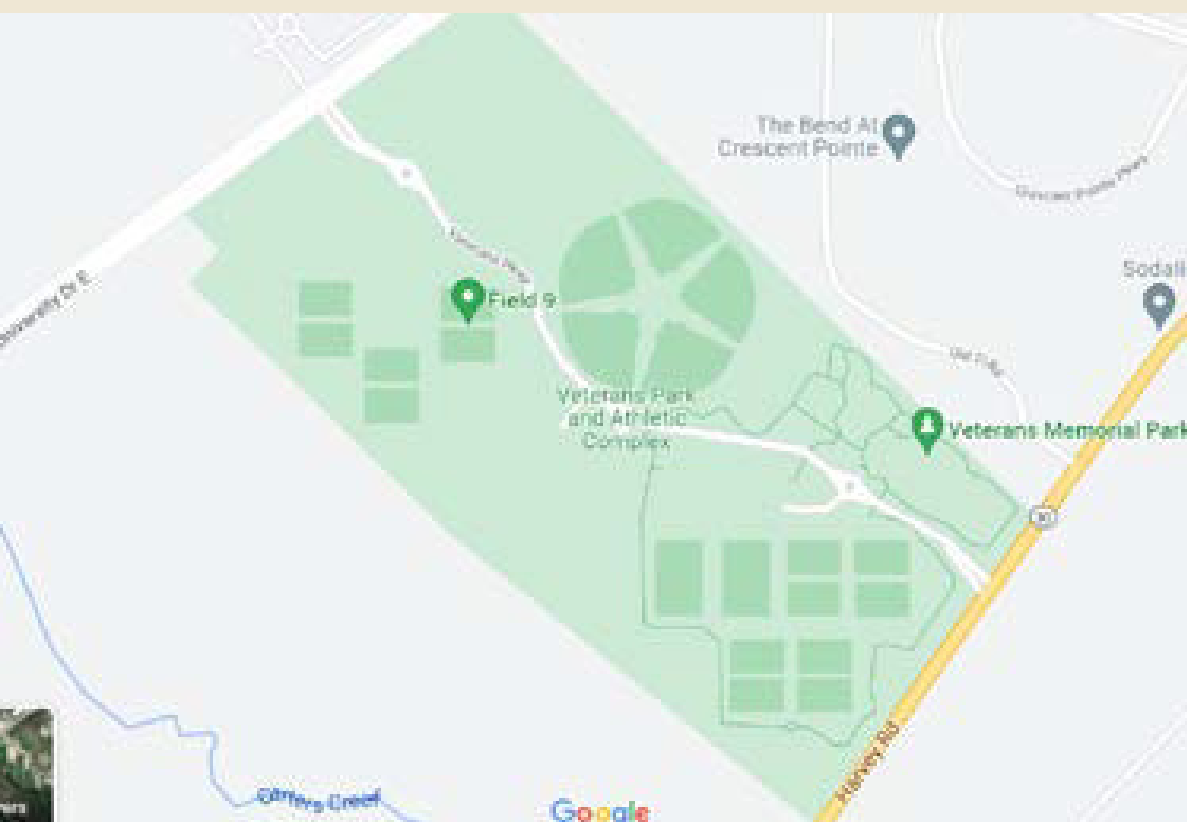
BOND2022@CSTX.GOV

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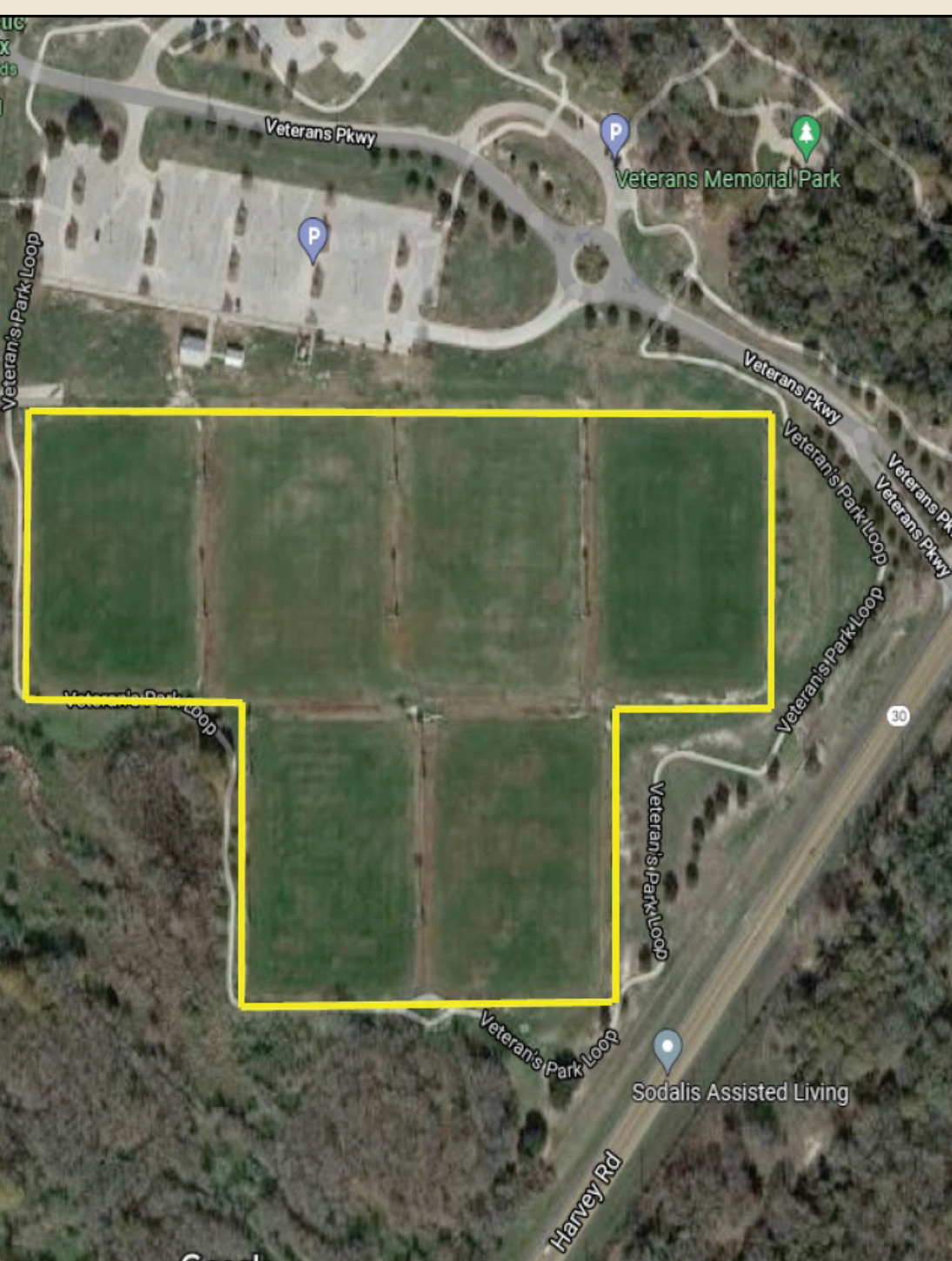
VPAC – FRONT 6 FLAT FIELDS

\$6,000,000

MAP



PICTURE



TIMELINE

YEAR ONE

Project Scope
Phasing of fields over 3
years

PROJECT DESCRIPTION

Renovation of Fields 1-6 (natural turf), located on the Harvey Road side of the Veterans Park & Athletic Complex, by removing existing turf and sub-surface organics. Once stripped, fields will be sand-capped and hybrid-bermuda installed. These upgrades will increase effective drainage and playability.

BACKGROUND

HISTORY

Constructed in 2003, these fields receive thousands of players each year, ranging from soccer, 7-on-7, lacrosse, rugby and quidditch.

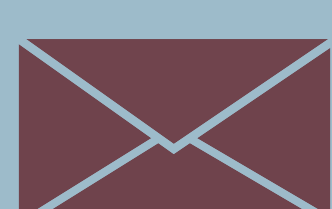
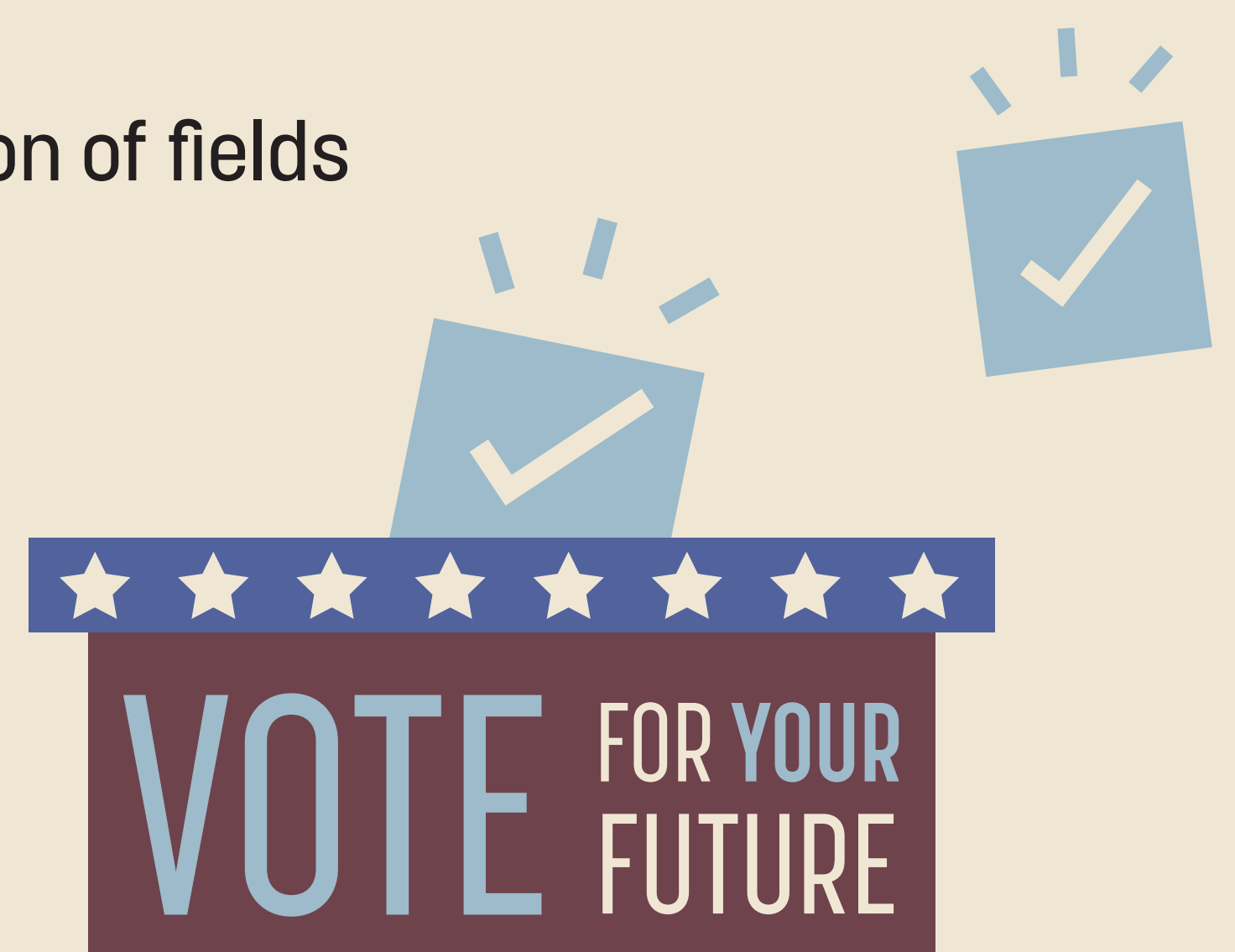
SOURCE

This project meets the Comprehensive Plan's Strategic Action 5.1: continue to support, promote, and operate major, arts, entertainment, sporting, and cultural destinations through cumulative attractions; and Strategic Action 5.5: continue leisure, health, and educational programming.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Field maintenance

Revenues: Increased season of fields



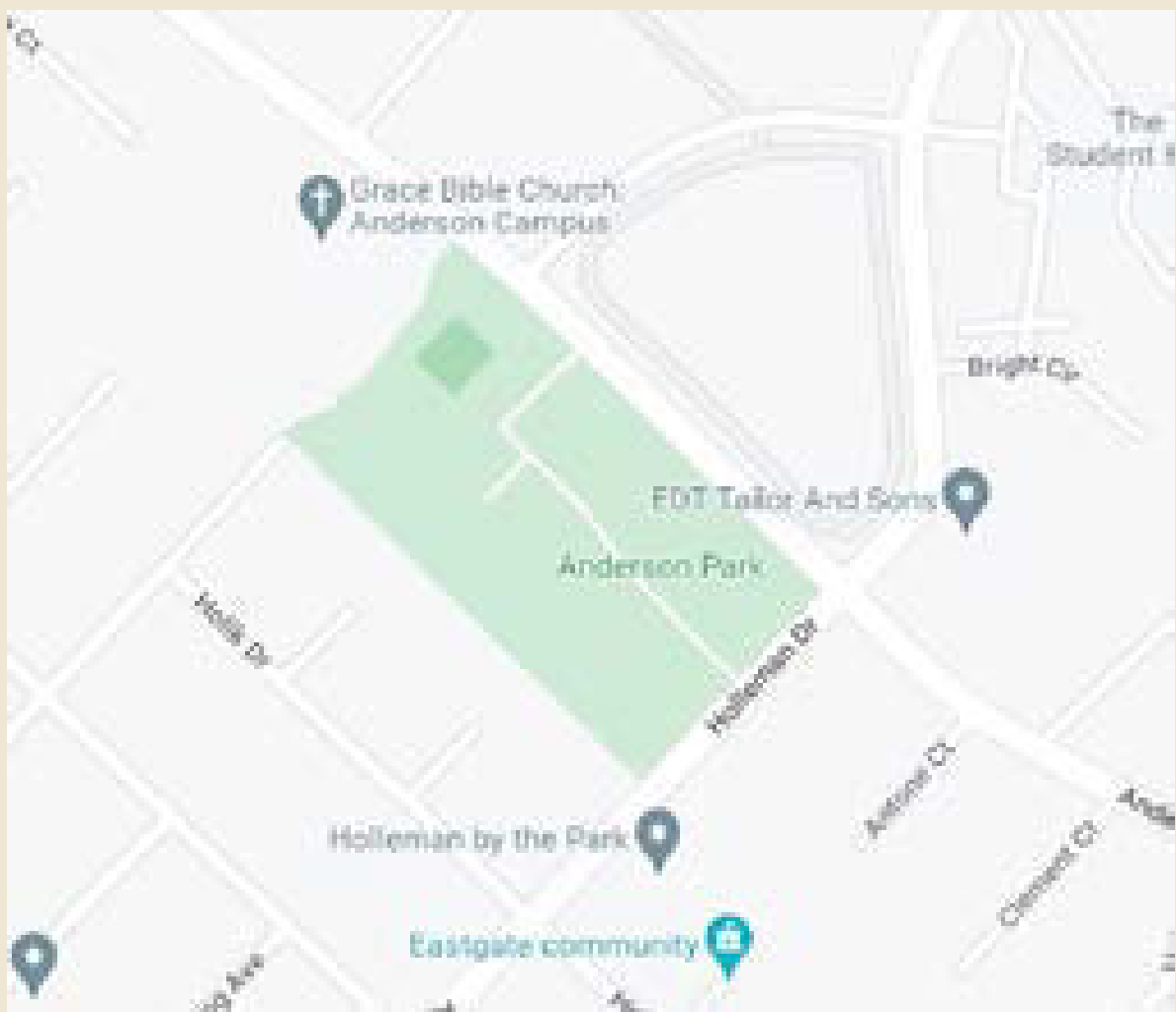
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PK

PICKLEBALL / FUTSAL COURTS

\$3,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Design

YEAR TWO
Construction

PROJECT DESCRIPTION

Installation of 10 outdoor courts to include lines and surfacing for pickleball, futsal, and additional sports with full LED lighting. Restroom renovation and increased parking surface necessary to support the complex.

BACKGROUND

HISTORY

Pickleball and futsal represent growing sports trends across North America, representing multiple demographic groups of age and ethnicity. Both athletic facilities have been requested over the years by various user groups and individuals in the community.

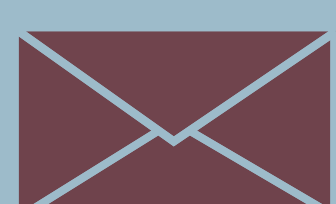
SOURCE

Comprehensive Plan's Strategic Action 5.11, invest in the redevelopment of existing parks.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Minimal increase

Revenues: Possible increase in lessons, rentals, and tournaments



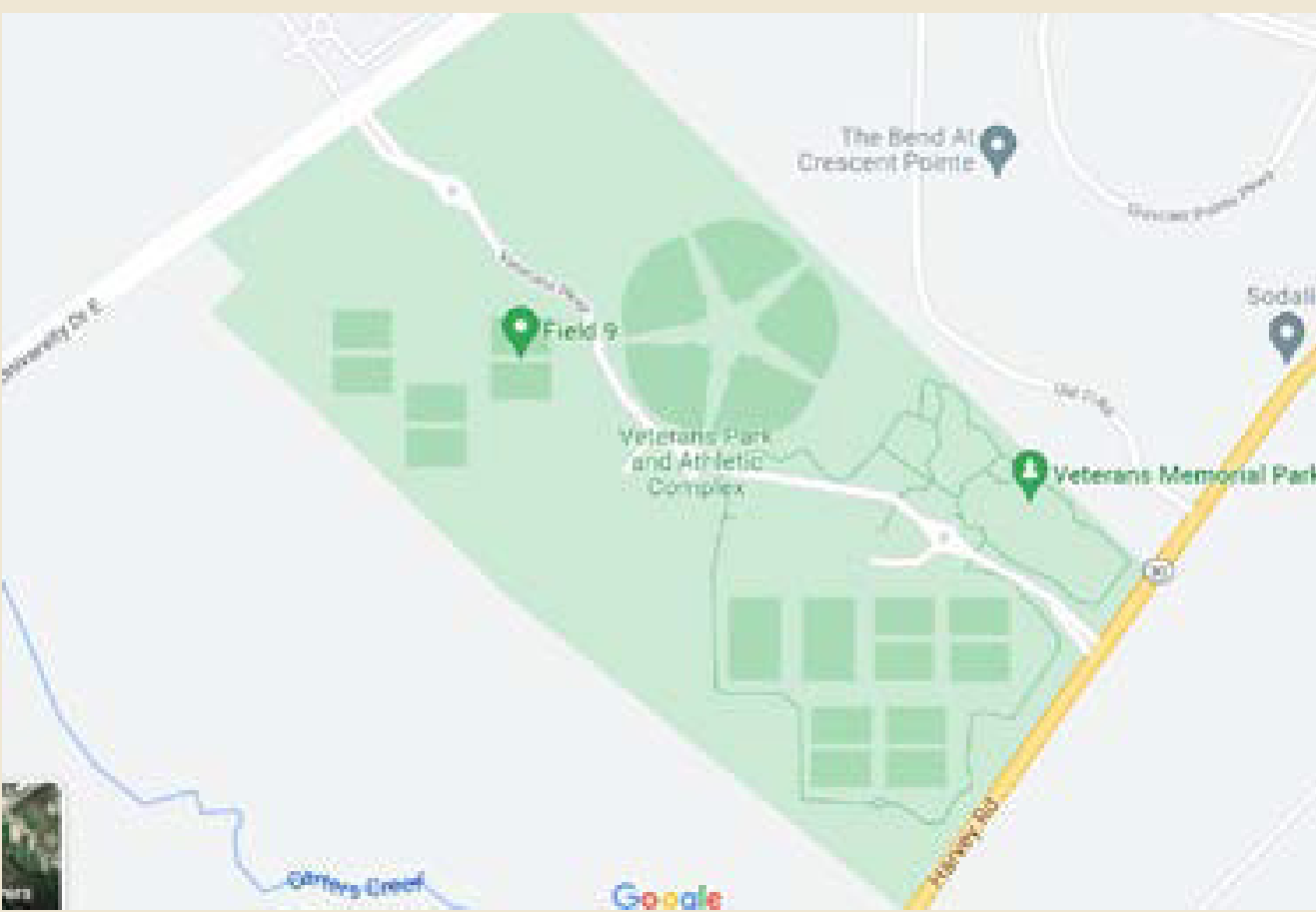
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PK

VPAC – FIELDS 7 & 8

\$3,000,000

MAP



PICTURE



TIMELINE

YEAR ONE

All work expected to be completed in one year

PROJECT DESCRIPTION

Replacement of synthetic turf on Fields 7 & 8 at Veterans Park & Athletic Complex with an upgraded technology of materials, including the infill material.

BACKGROUND

HISTORY

Originally constructed in 2013, Fields 7 & 8 are nearing the end of the average life span of 10-12 years. They are heavily used every day by residents, travel groups, and tourism guests. Synthetic fields allow for uninterrupted playability through most types of weather.

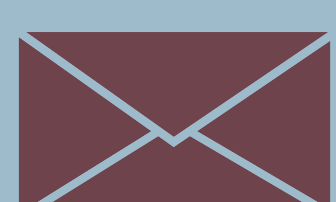
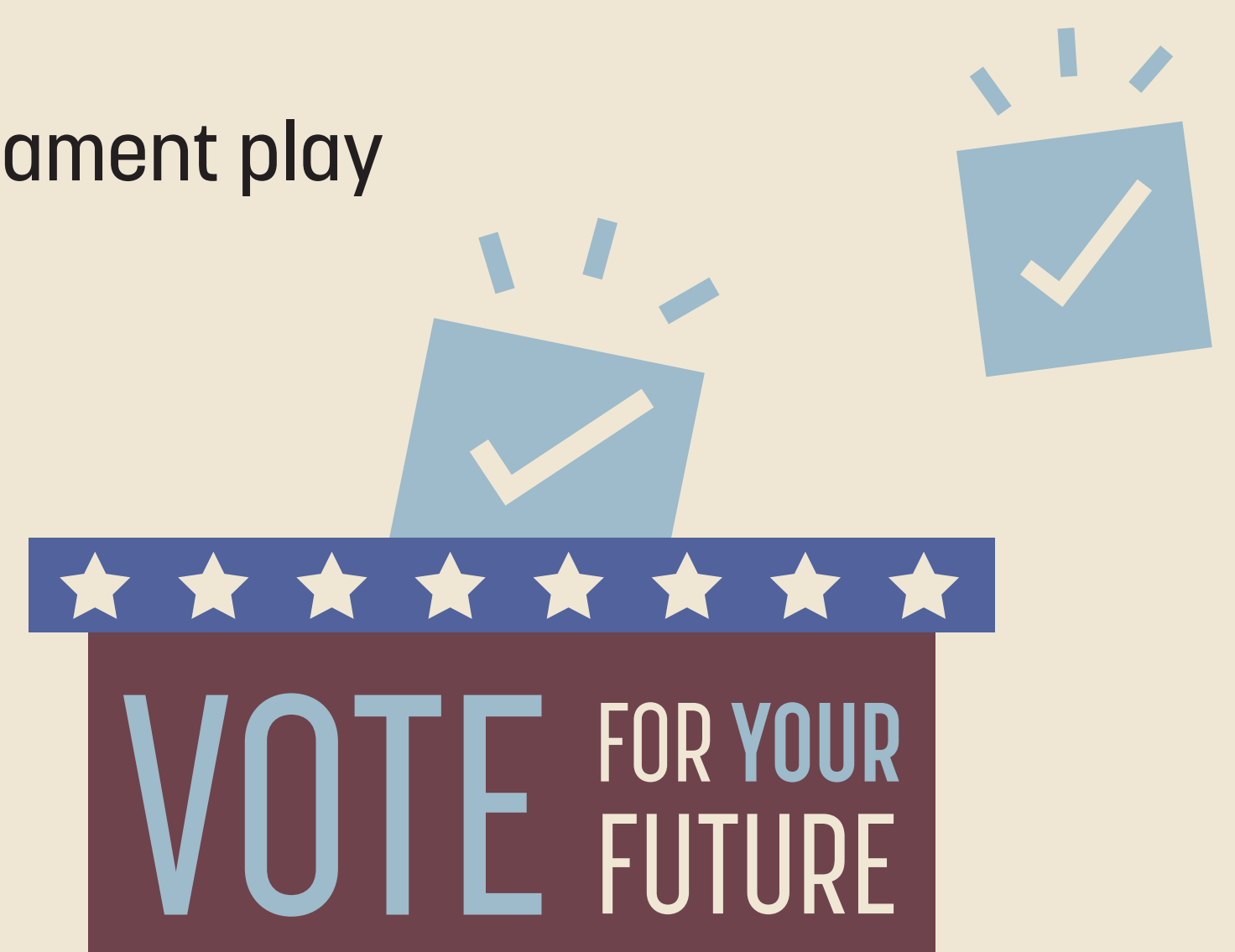
SOURCE

This project meets the Comprehensive Plan's Strategic Action 5.1: continue to support, promote, and operate major, arts, entertainment, sporting, and cultural destinations through cumulative attractions; and Strategic Action 5.5: continue leisure, health, and educational programming.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Routine repairs and maintenance

Revenues: Continued tournament play



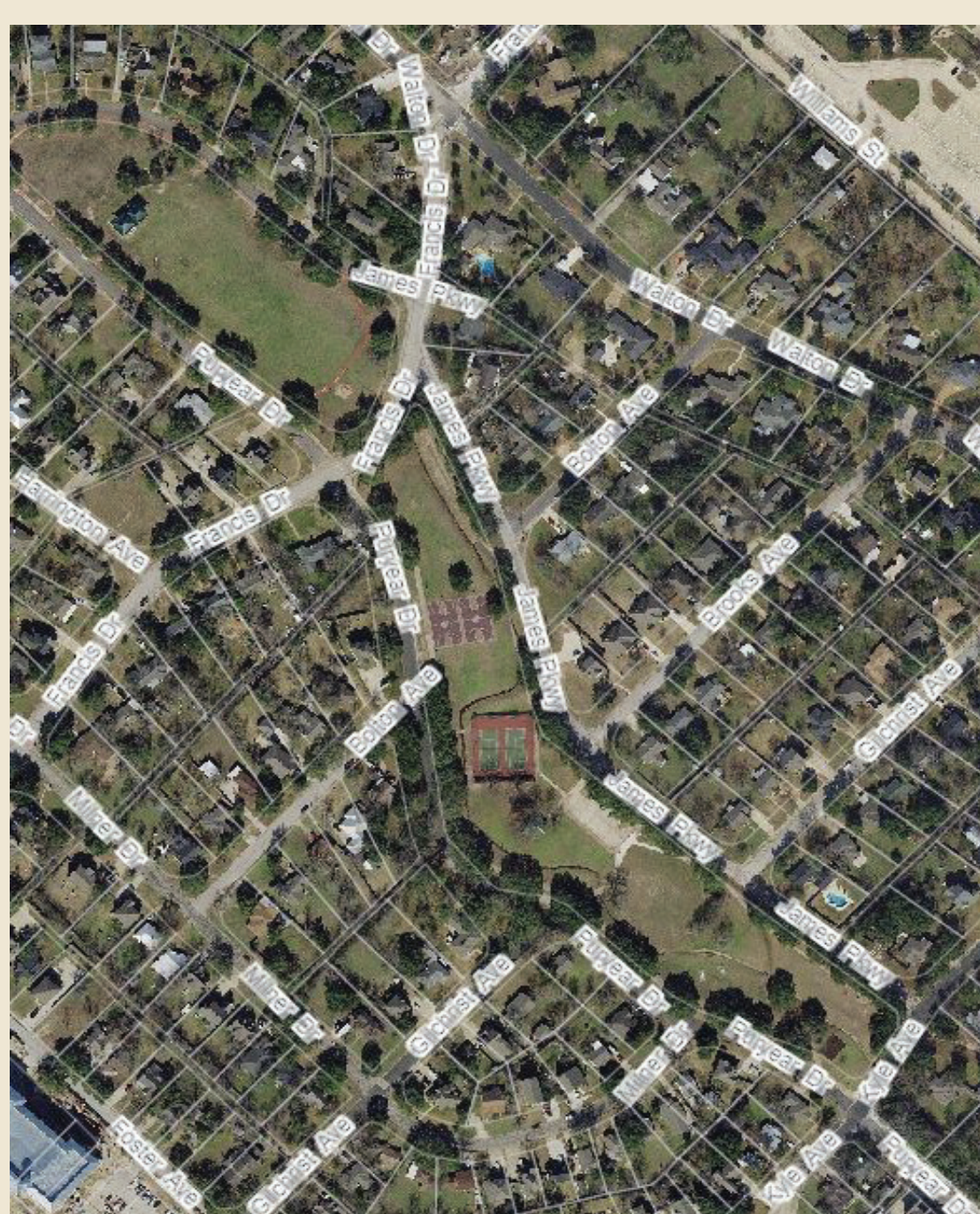
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MABEL CLARE THOMAS PARK REDEVELOPMENT

\$4,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Design

YEAR TWO
Construction

PROJECT DESCRIPTION

This project is intended to increase the quality of life for College Station residents by providing enhancements to Mabel Clare Thomas Park while maintaining its existing character. The park enhancements could include a new pavilion with restrooms, historical/memorial elements, additional lighting, and shade areas as well as unique playscapes/recreational elements for a wide range of ages for a more diverse and active community.

BACKGROUND

HISTORY

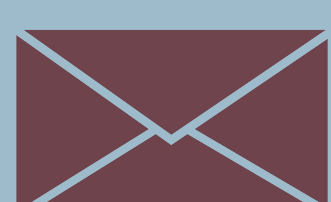
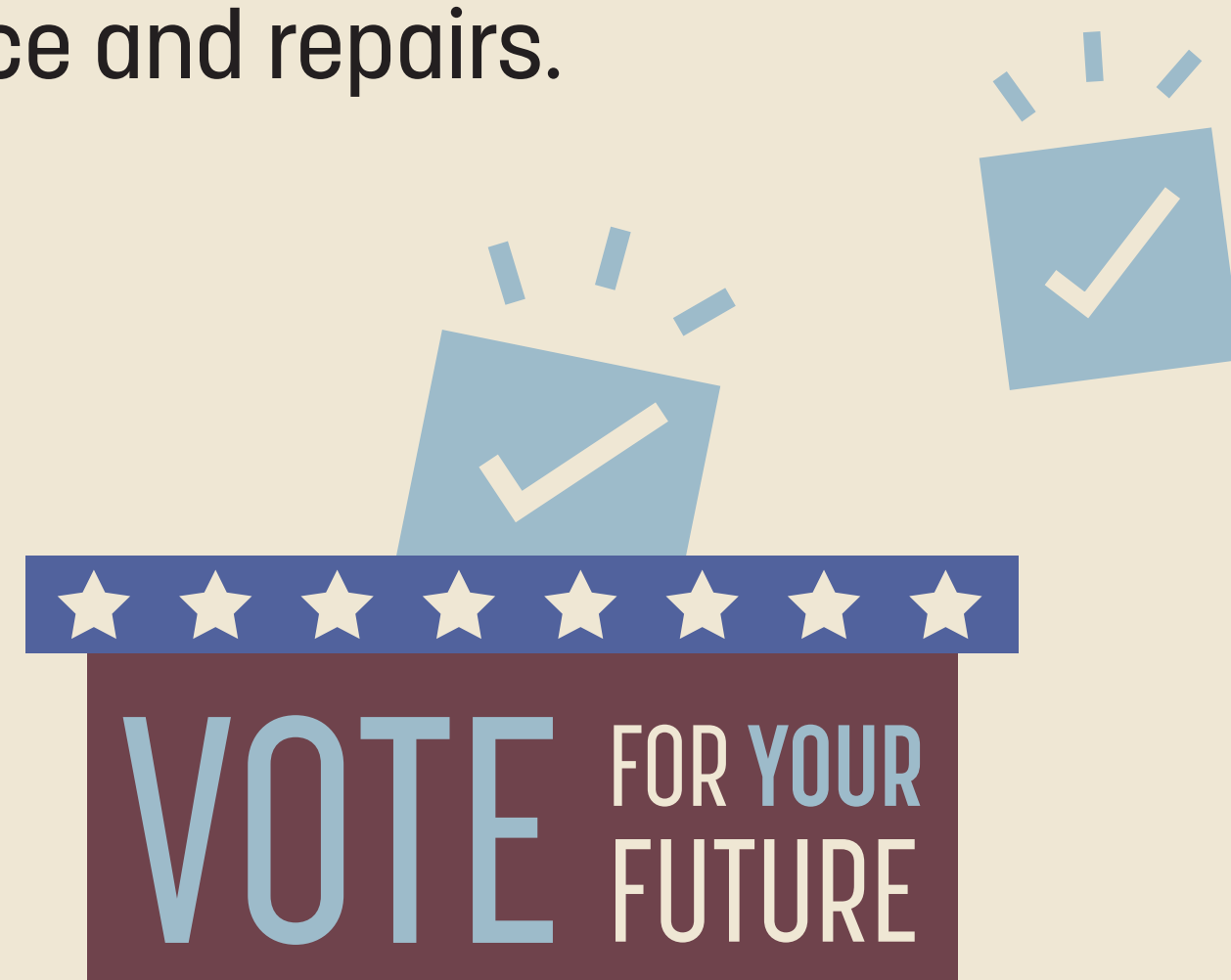
The city is currently developing a Park Plan that reflects the needs and character of the community and recognizes Mabel Clare Thomas Park's importance to residents and surrounding neighbors. Drainage and sidewalk improvements will be constructed with the upcoming road reconstruction of James Parkway and Puryear Drive with tree preservation and park integrity prioritized in the design.

SOURCE

Community input through master planning process.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Routine maintenance and repairs.



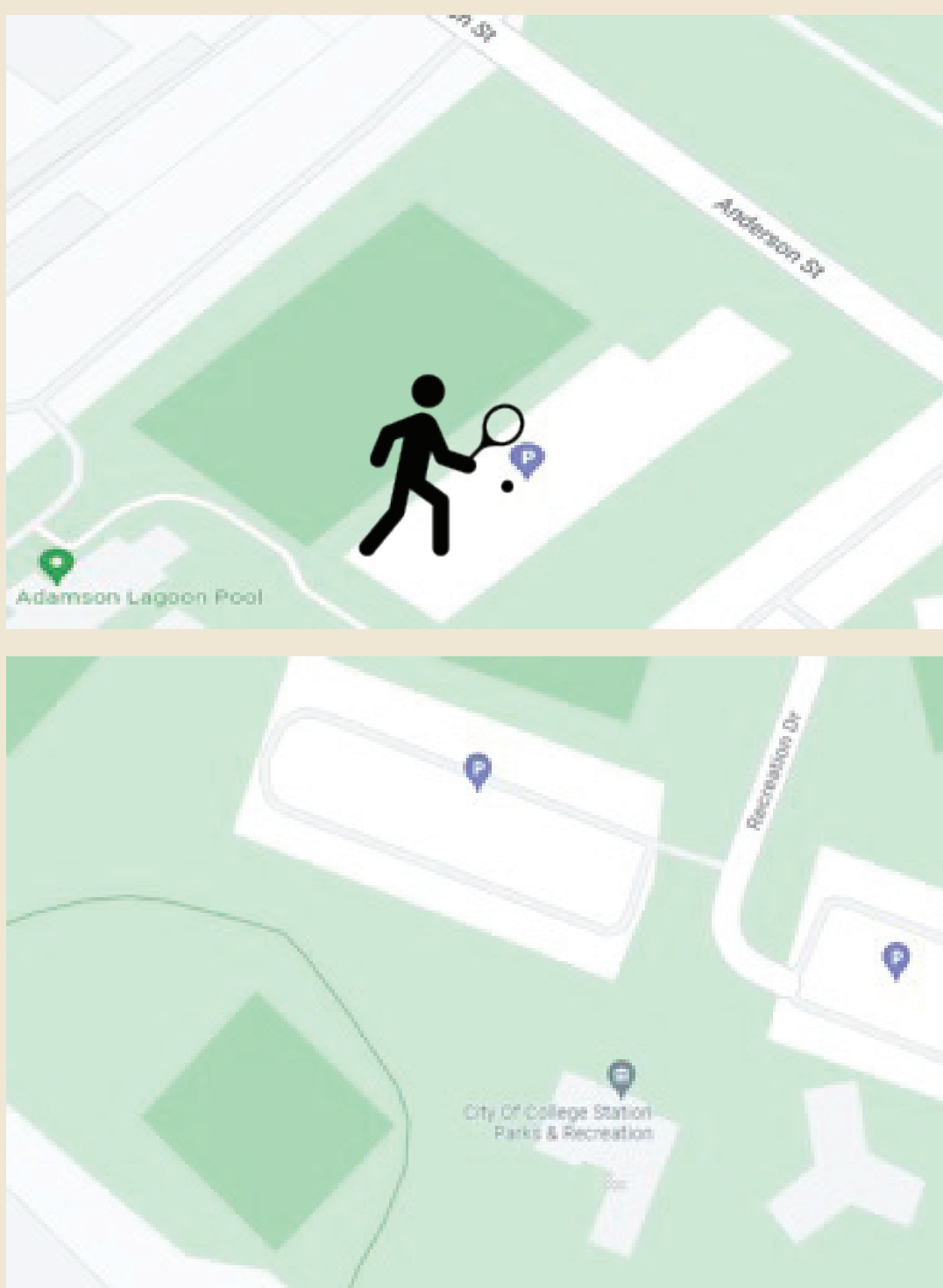
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BEE CREEK & CENTRAL TENNIS COURTS

\$1,500,000

MAP



PICTURE



TIMELINE

YEAR ONE
Design

YEAR TWO
Construction

PROJECT DESCRIPTION

Full reconstruction of tennis courts at Bee Creek and Central Park to address playing surfaces, court lighting, fencing, netting, and wind screens.

BACKGROUND

HISTORY

Bee Creek tennis courts were constructed in 1976. Central Park tennis courts were installed in 1991. Both have undergone resurfacings over the years.

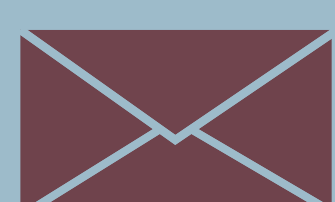
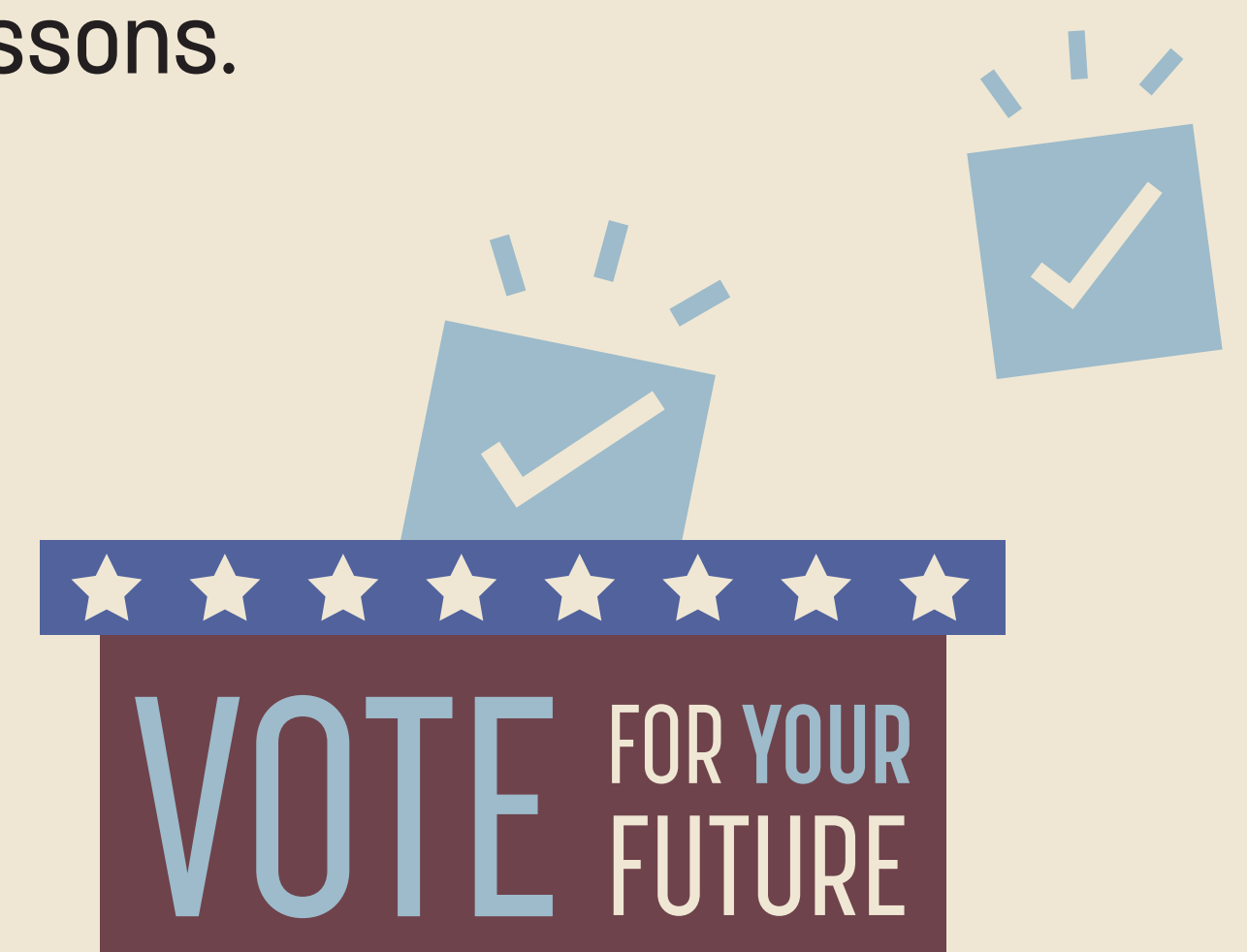
SOURCE

This project meets the Comprehensive Plan's Strategic Action 5.5: continue leisure, health, and educational programming; and Strategic Action 5.11: invest in the redevelopment of existing parks. It was also suggested by local tennis advocacy groups.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Lower with fresh surface and LED lighting.

Revenues: Possible increase in lessons.



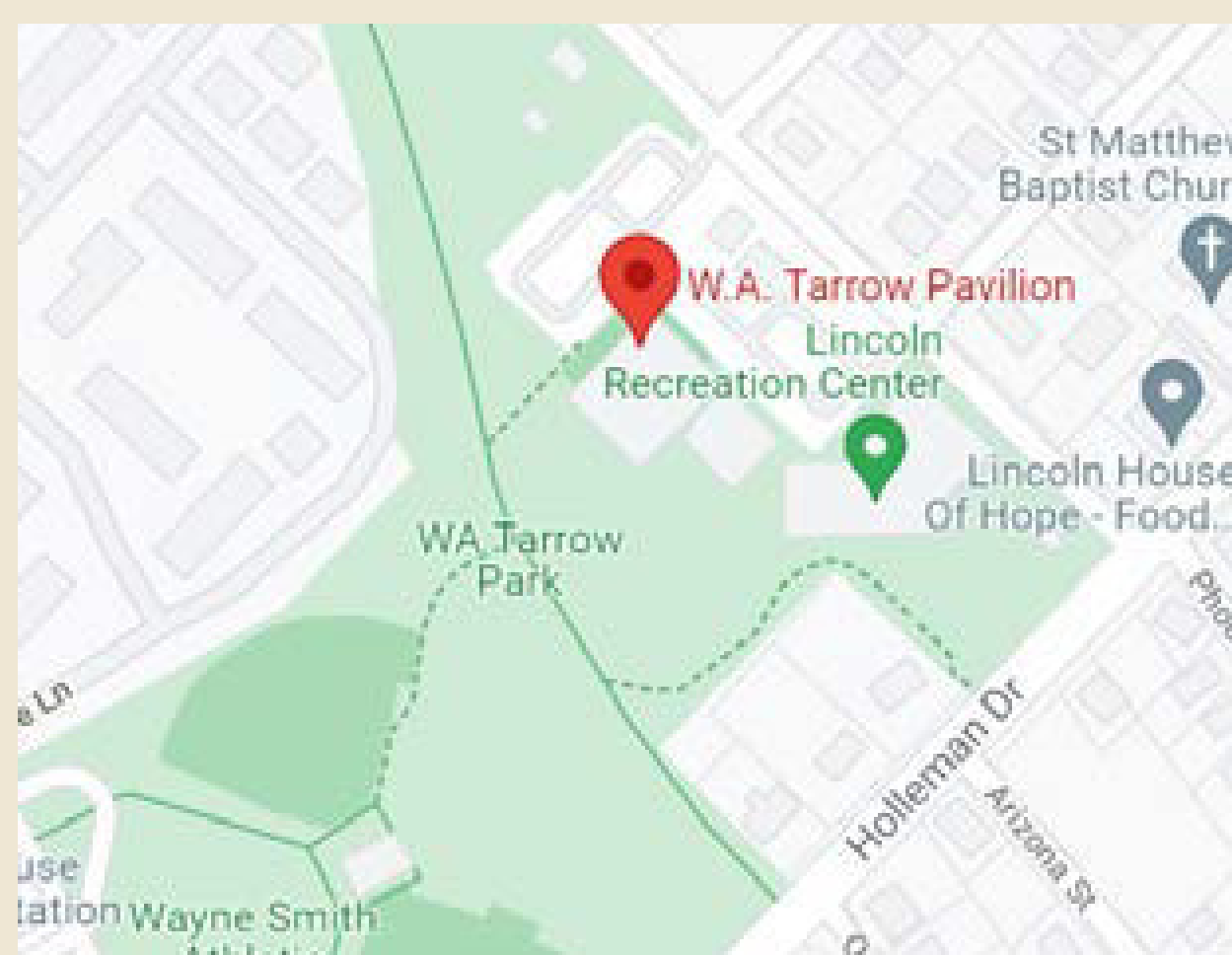
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LINCOLN CENTER AREA

\$1,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Design

YEAR TWO
Finish design
Construction to follow

PROJECT DESCRIPTION

This project will include outdoor restrooms within W.A. Tarrow Park and the addition of pedestrian improvements to increase connectivity and accessibility to the park, as well as a restroom facility. Locations will be determined with additional input from the neighborhood.

BACKGROUND

HISTORY

The Lincoln Recreation Center has a long history of community events and outdoor activity.

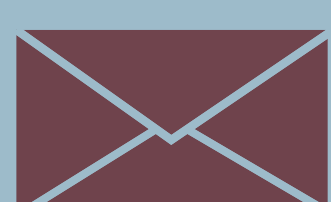
SOURCE

Comprehensive Plan's Strategic Action 5.11, 5.14, 5.15 and community input

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Routine maintenance and repairs

Revenues: N/A



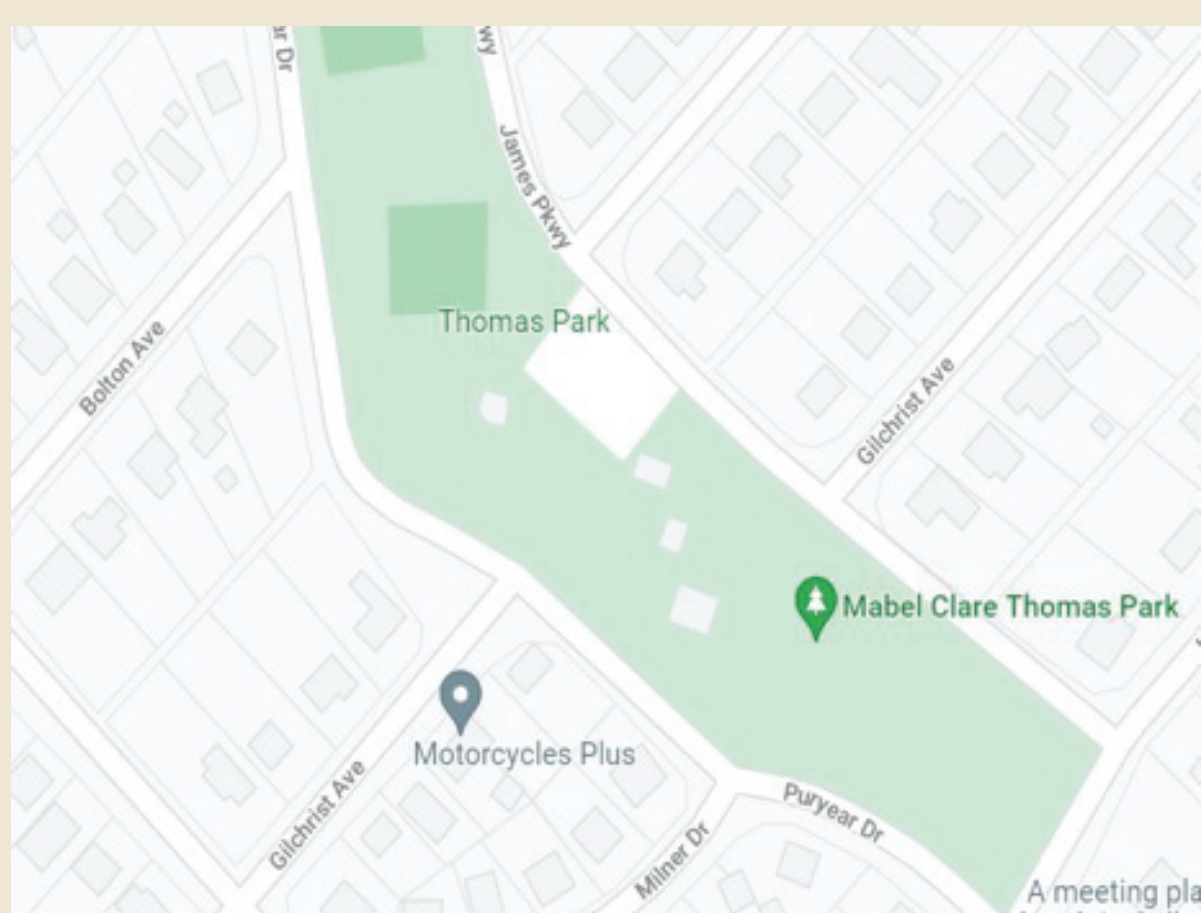
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MABEL CLARE THOMAS PARK POOL

\$3,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Design

YEAR TWO
Construction

PROJECT DESCRIPTION

New build and installation of a swimming pool in Thomas Park, including lap lines, zero depth entry, and a small water feature.

BACKGROUND

HISTORY

Thomas Park Pool was demolished several years ago. As part of Phase 4 in the revitalization of the park, an aquatic amenity was requested.

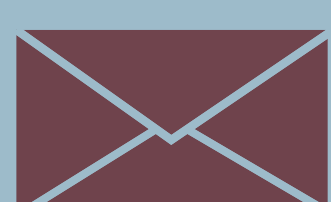
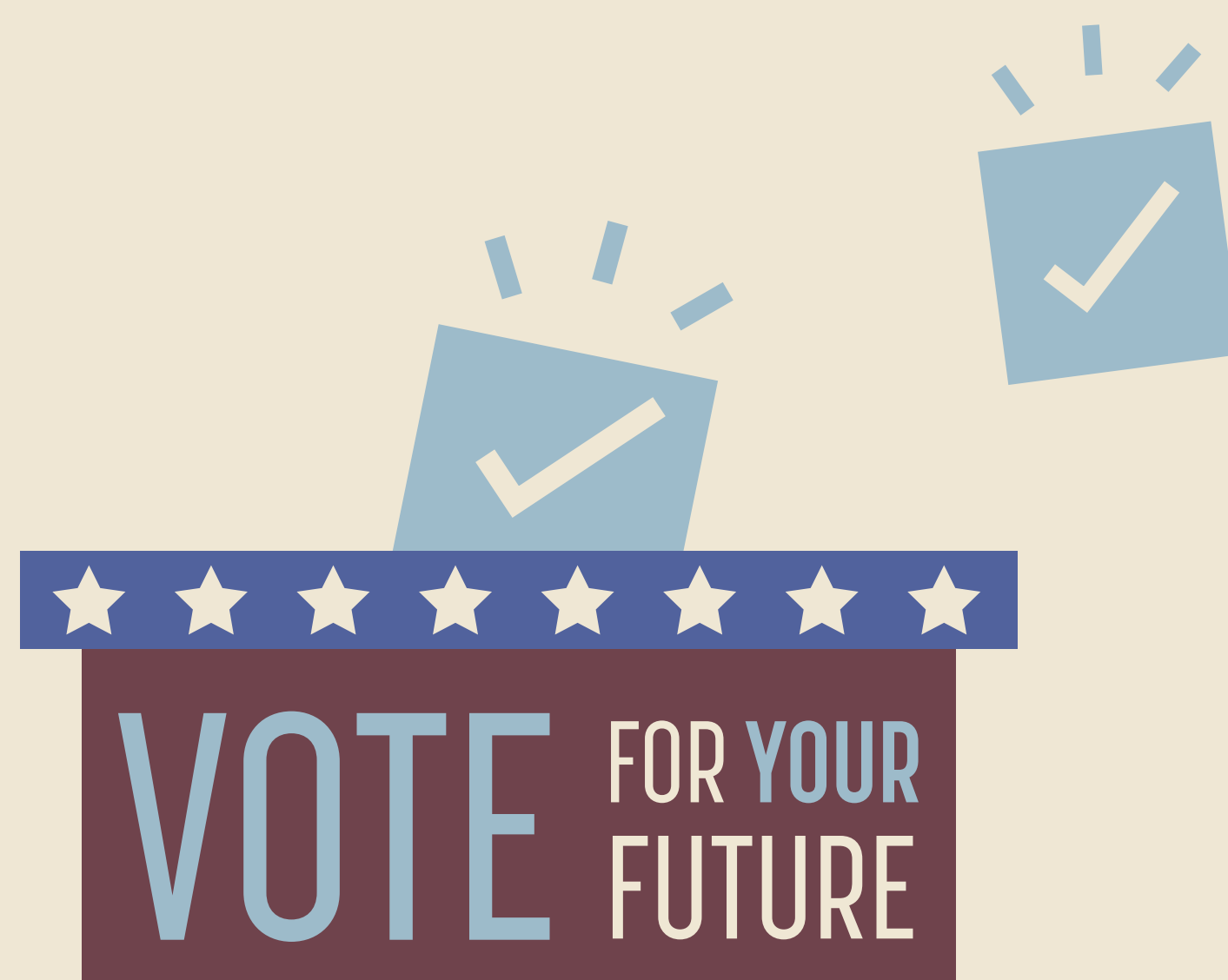
SOURCE

This project meets the Comprehensive Plan's Strategic Action 5.5: continue leisure, health, and educational programming.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Increase by roughly \$250,000 annually

Revenues: Membership, daily attendance, swim lessons and rentals



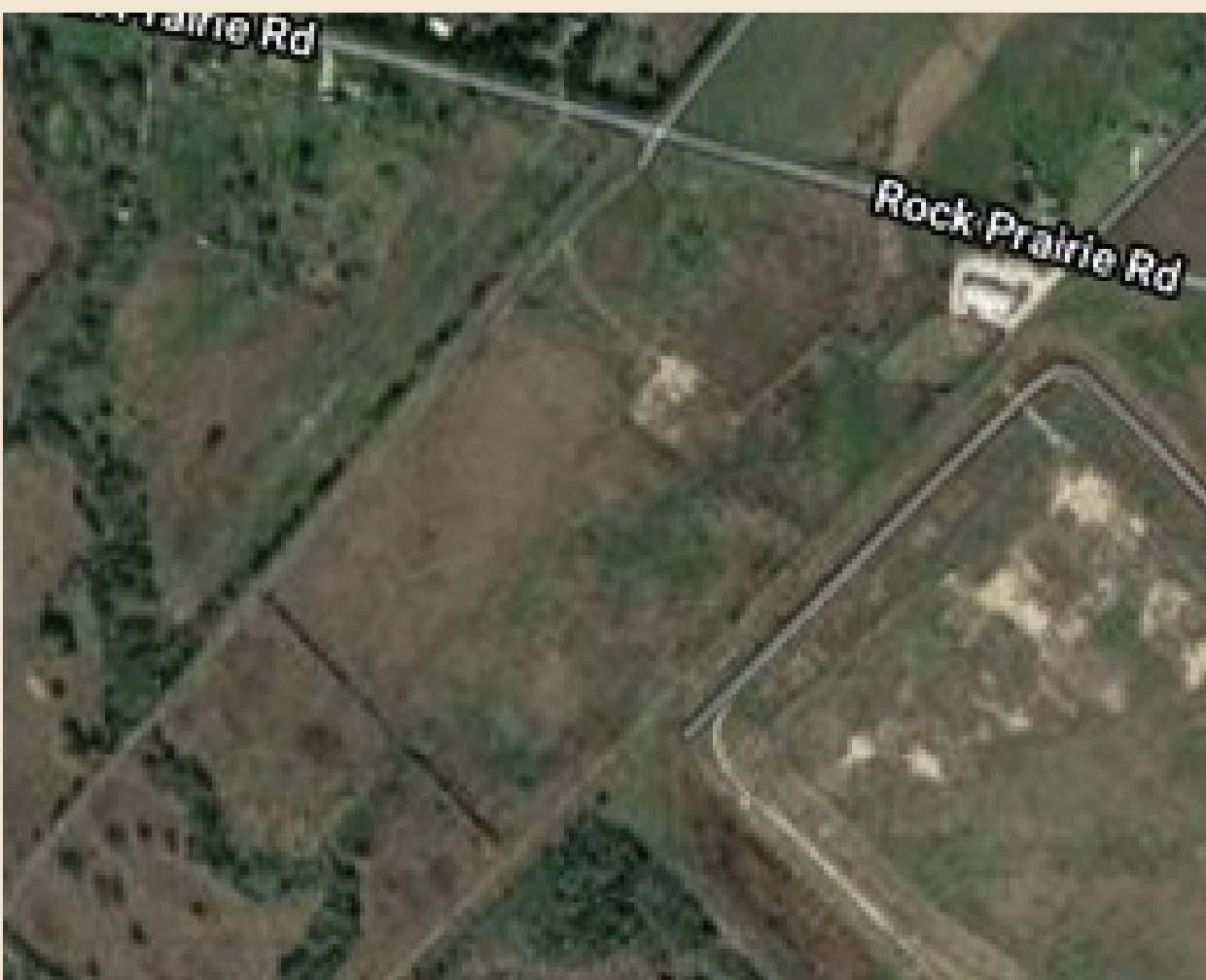
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TEXAS INDEPENDENCE BALLPARK

\$18,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Design

PROJECT DESCRIPTION

Phase 2 of Texas Independence Ballpark Midtown College Station includes an additional four synthetic diamond fields to complete the master plan of this complex.

BACKGROUND

HISTORY

Texas Independence Ballpark Midtown College Station became a concept over 20 years ago. The land is identified as park property. This complex would serve our local community and user groups, while increasing our tourism ventures in baseball, softball, 7-on-7, soccer and other sports.

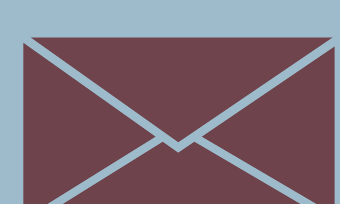
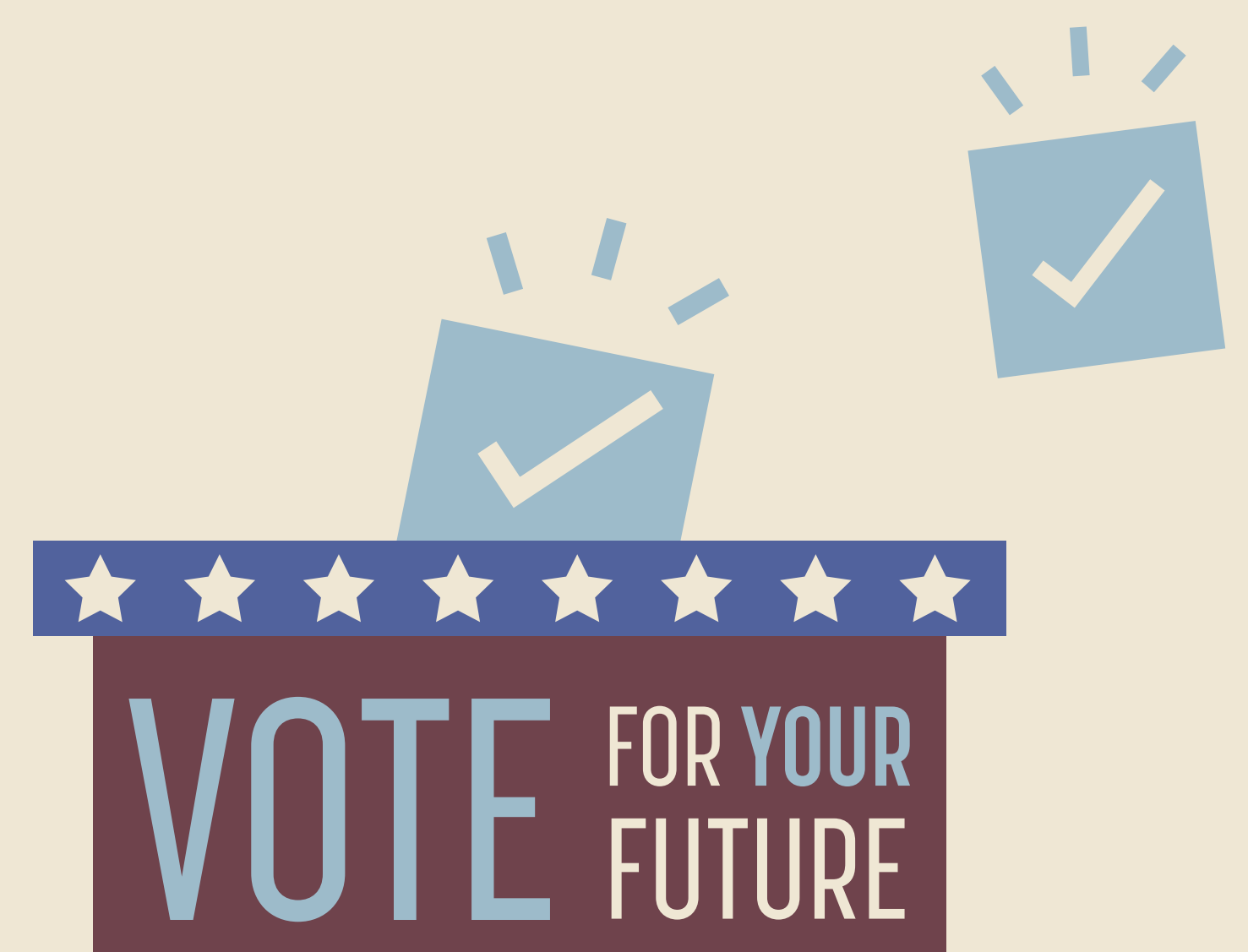
SOURCE

This project meets the Comprehensive Plan's Strategic Action 5.1: continue to support, promote, and operate major arts, entertainment, sporting, and cultural destinations.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Estimates include an additional \$450,000 per year

Revenues: Increase to the General and HOT funds



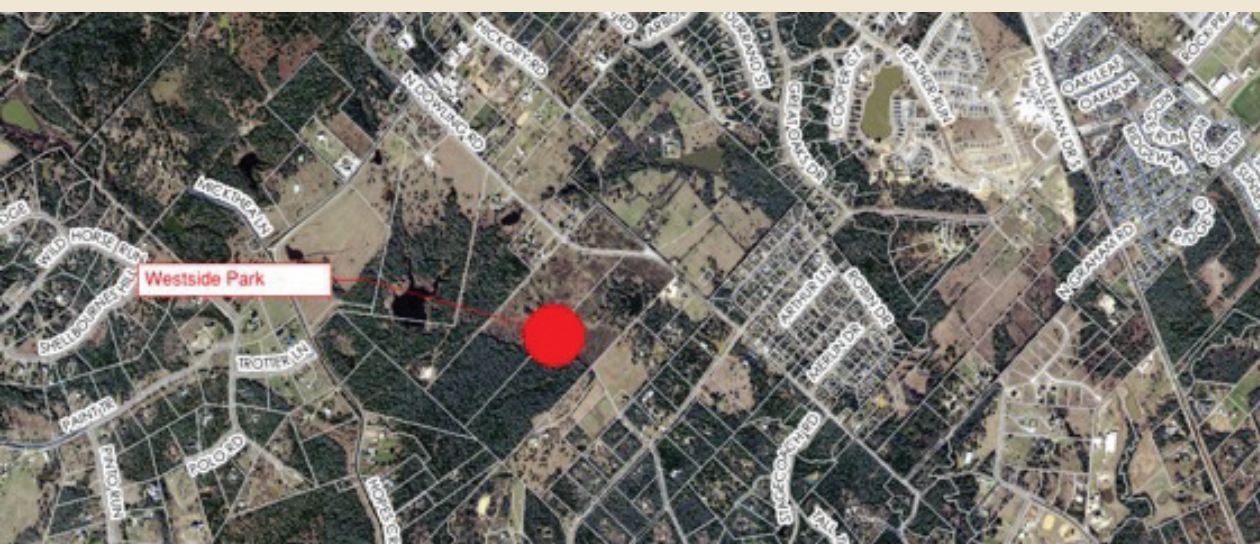
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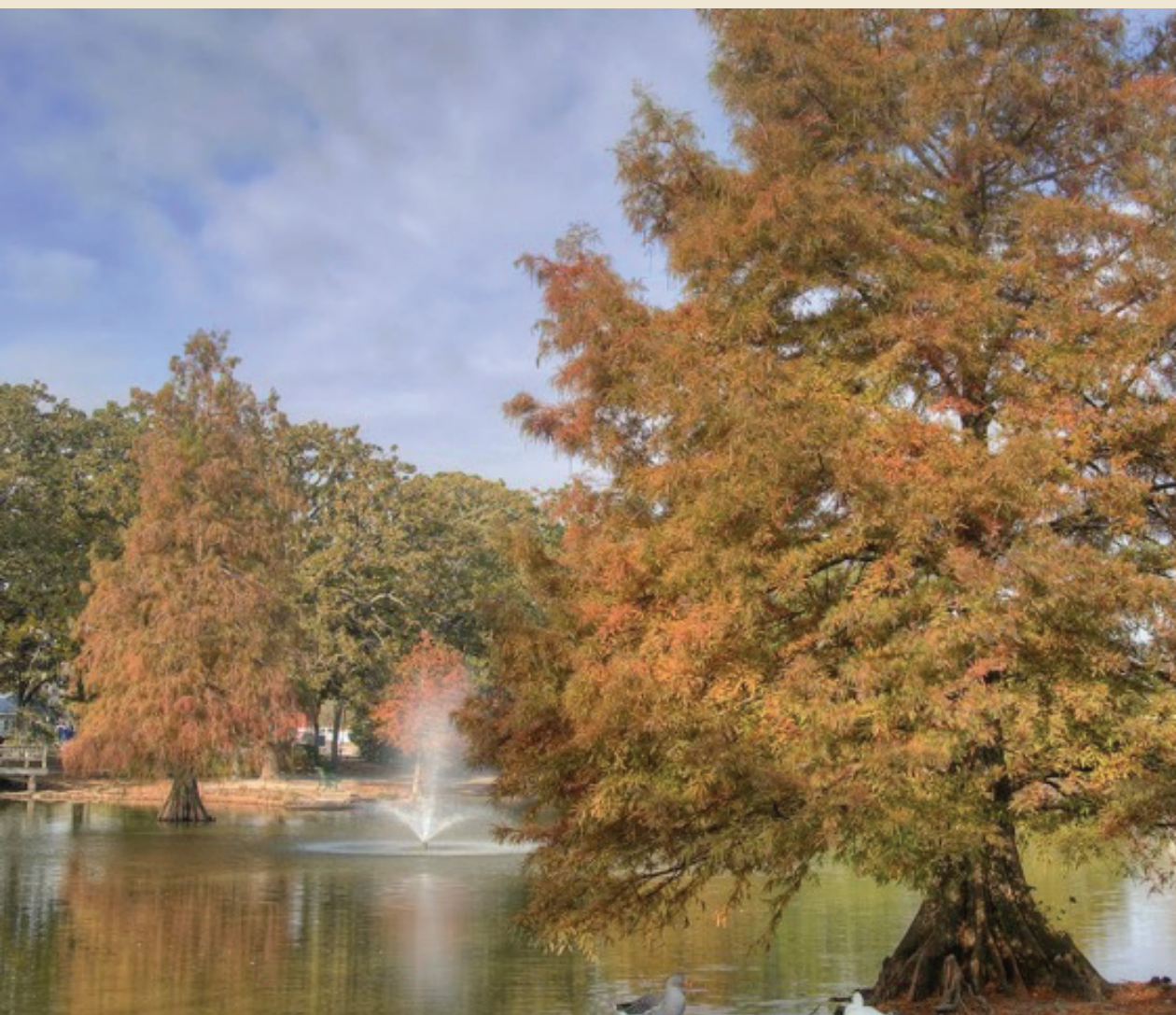
WESTSIDE PARK DEVELOPMENT

\$3,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Land acquisition

YEAR TWO
Planning
Design

YEAR ONE
Develop basic amenities

PROJECT DESCRIPTION

Initial funding for the project will go towards the planning/design of facilities and amenities. Early development of the park will include concrete and natural trails, pavilion, parking lot, restrooms, pond enhancements, and lighting. This will allow usability of the park while community input is sought out for further development of the property.

BACKGROUND

HISTORY

The parks system inventory is lacking large greenspace and a community park on the west side of our community.

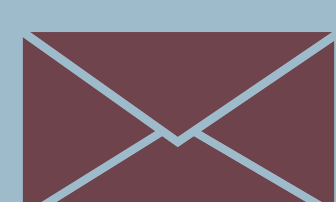
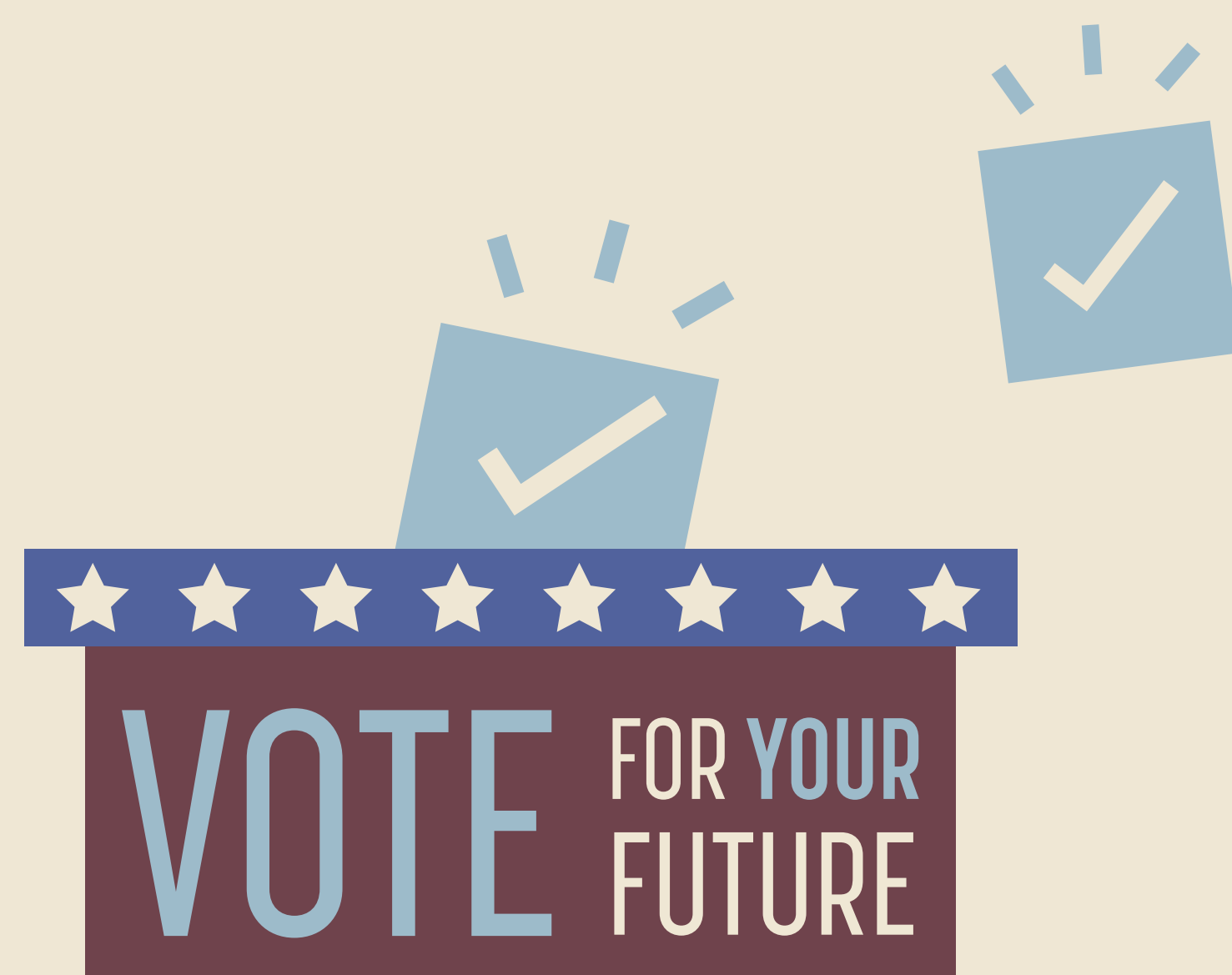
SOURCE

This project meets the Comprehensive Plan's Strategic Action 5.13: identify a land acquisition strategy and integrate additional greenspace.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Increase will depend on amenities and use.

Revenues: N/A



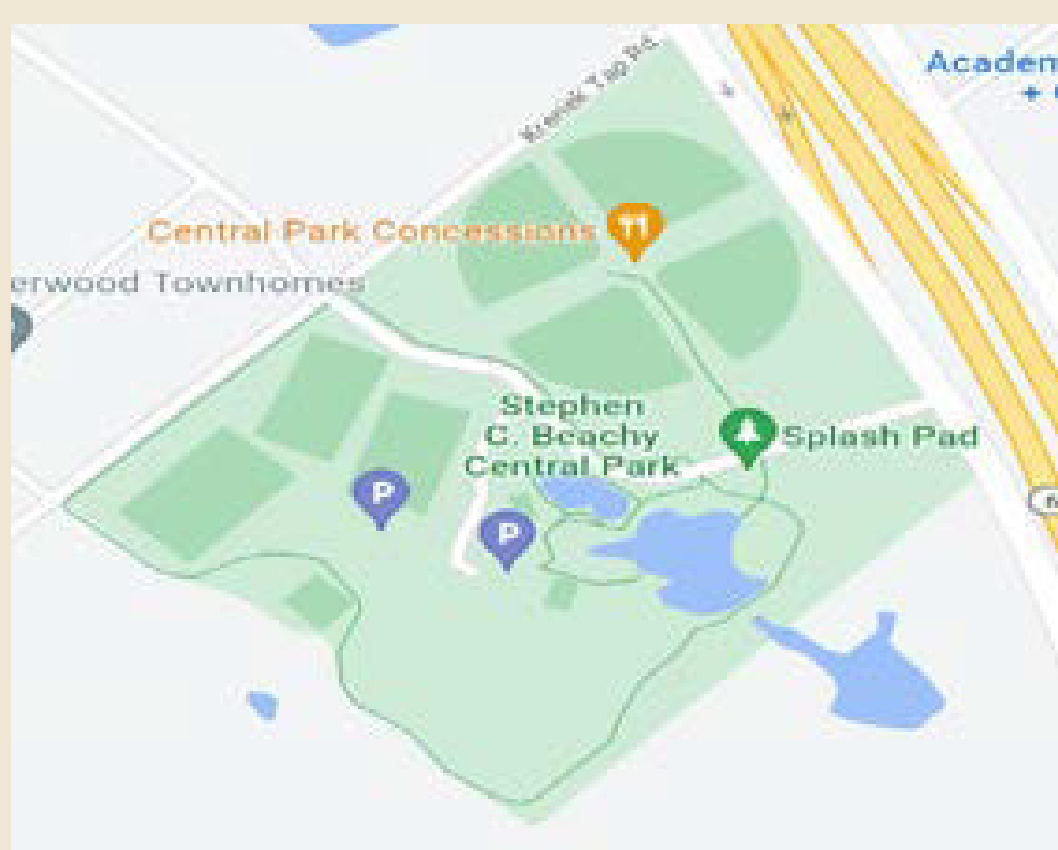
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FUN FOR ALL PLAYGROUND

\$2,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Conceptual drawings

YEAR TWO
Construction drawings

PROJECT DESCRIPTION

Phase 3 of the public/private all-inclusive playground in Stephen C. Beachy Central Park is currently under contract for a conceptual design.

BACKGROUND

HISTORY

The partnership for the Fun for All Playground began a decade ago between several service organizations and the City of College Station. In the past 10 years, the Fun for All Committee has successfully raised funds to secure and complete the construction of Phase 1 & 2 of this facility.

SOURCE

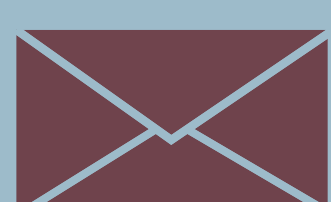
This project meets the Comprehensive Plan's Strategic Action 5.15: design and construct inclusive, accessible, and sustainable parks and greenway trails.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Slight increase with more amenities and traffic

Revenues: n/a

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FUTURE



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AQUATIC CENTER

\$13,000,000

PICTURE



PROJECT DESCRIPTION

This project will only be built in conjunction with the recreation center and will compliment the recreation center by providing a space for aquatic fitness and recreation, as well as an opportunity to expand the city's sports tourism facilities by providing a space for swimming tournaments.

BACKGROUND

HISTORY

The city currently has no indoor swimming facilities. This means that swimming for fitness or recreation is seasonal and weather dependent. An indoor facility will allow for year-round use at an affordable cost.

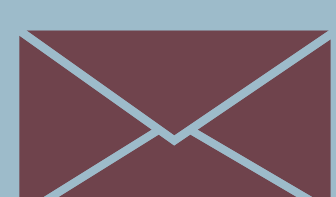
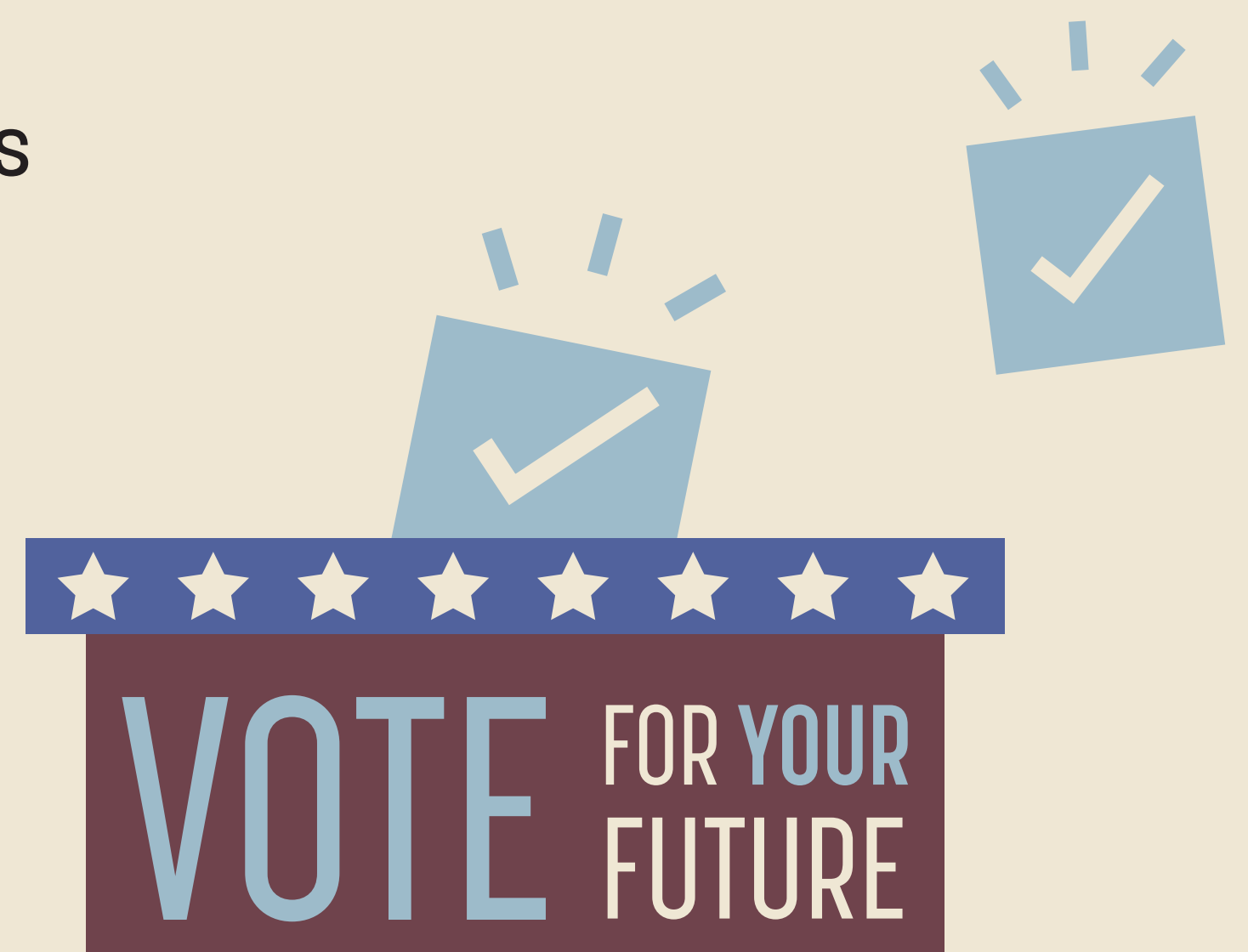
SOURCE

This project meets the Comprehensive Plan's Strategic Action 2.7: seeks to integrate parks, greenways, and community facilities within new neighborhoods through the creation of parks, recreation centers, and other civic spaces.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Staff salaries and maintenance costs

Revenues: Membership fees



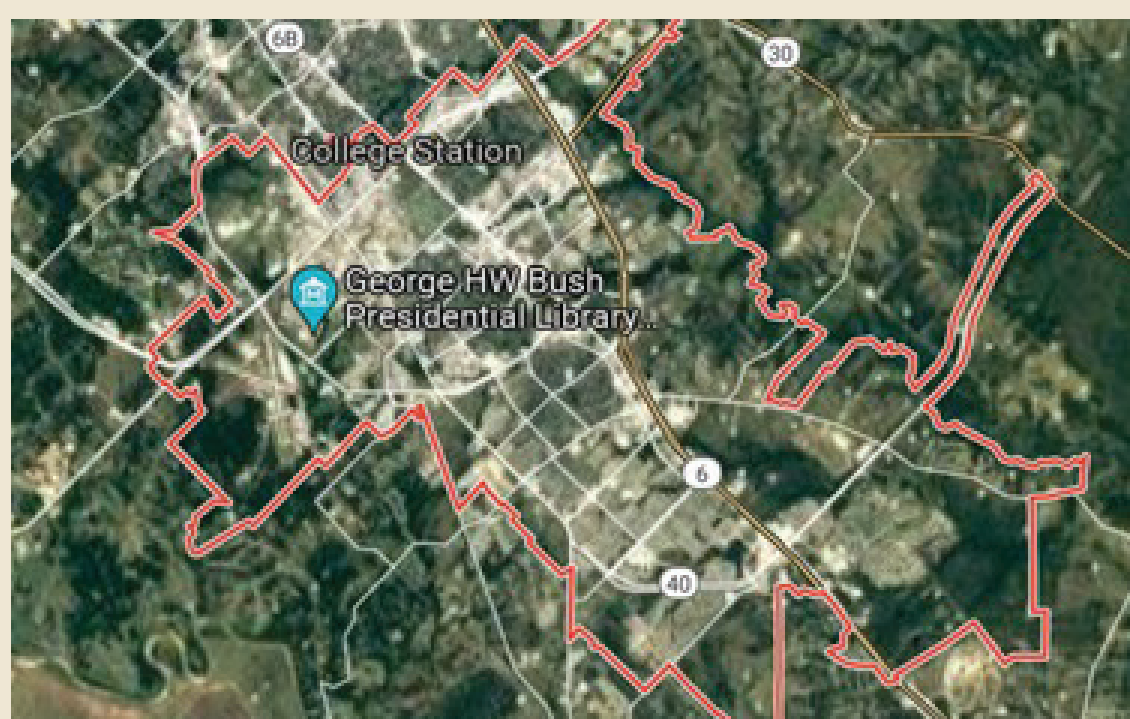
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BIRDING INITIATIVES & FACILITIES

\$1,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Prioritization
Planning

YEAR TWO
Design

YEAR THREE
Construction

PROJECT DESCRIPTION

Possible land acquisition, construction of bird blinds, and an educational and marketing initiative of conservation efforts for birding throughout the park system to include interpretive signage and awareness campaigns.

BACKGROUND

HISTORY

Targeted as a strategic initiative within the Comprehensive Plan, awareness and enhanced stewardship practices become increasingly imperative to the sustainability of our natural resources. Birding has been identified as an effective means of getting people out into nature to support wildlife and enhance biodiversity.

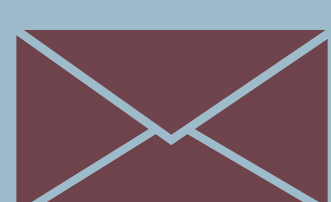
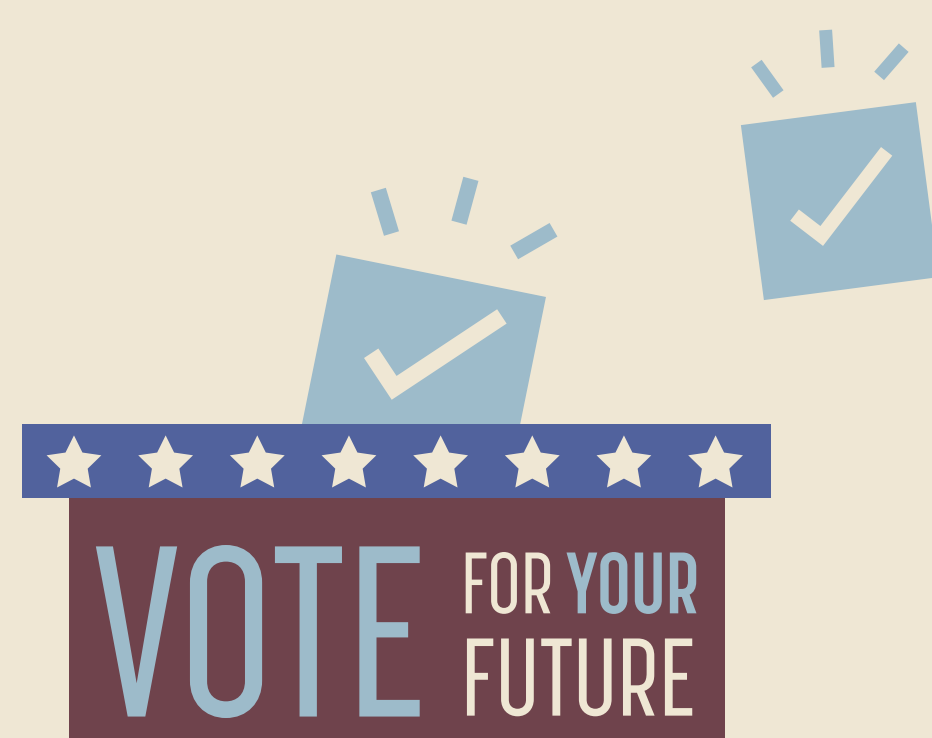
SOURCE

This project meets the Comprehensive Plan's Strategic Action 5.10: consider new and enhanced natural resource management strategies that promote environmental sustainability and stewardship, and improve quality of life.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Increase for birding facilities and event support

Revenues: Possible birding events



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RECREATION CENTER

\$32,000,000

PICTURE



TIMELINE

YEAR ONE
Purchase Land

YEAR TWO
Design

YEAR THREE
Construction

PROJECT DESCRIPTION

This project is intended to increase the quality of life for College Station residents by providing opportunities for a happy, healthy, and active community. The recreation center will accommodate all ages and abilities. The facility may include a gym/fitness center, basketball/volleyball courts, and event spaces.

BACKGROUND

HISTORY

This type of affordable, family-based program, sports, and recreation center is currently not available in the Brazos Valley and prior research for a YMCA showed a considerable level of interest in a similar type of facility.

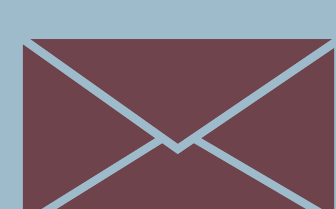
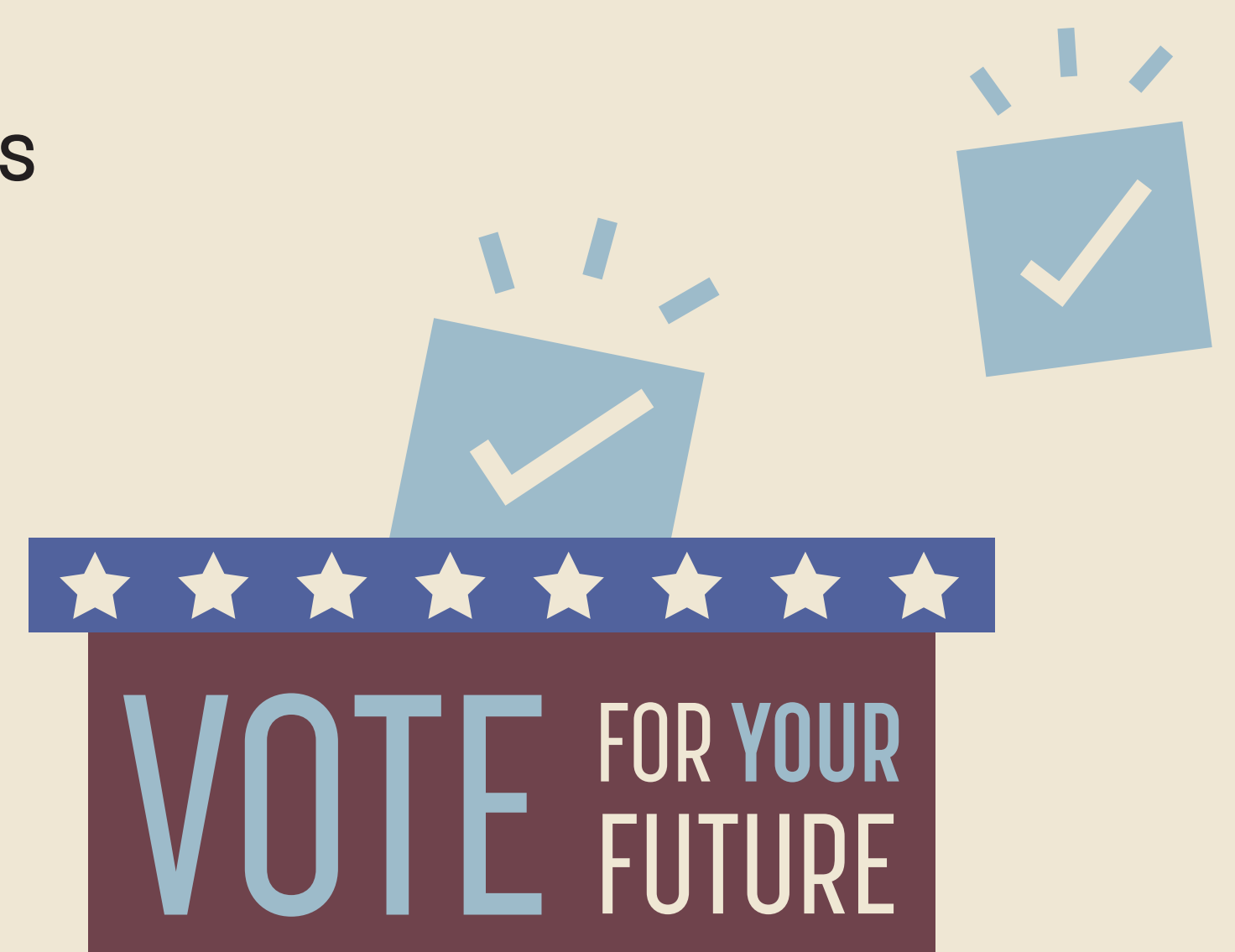
SOURCE

The Comprehensive Plan's Strategic Action 2.7 which seeks to integrate parks, greenways, and community facilities within new neighborhoods through the creation of parks, recreation centers, and other civic spaces.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Staff salaries and maintenance costs

Revenues: Membership fees



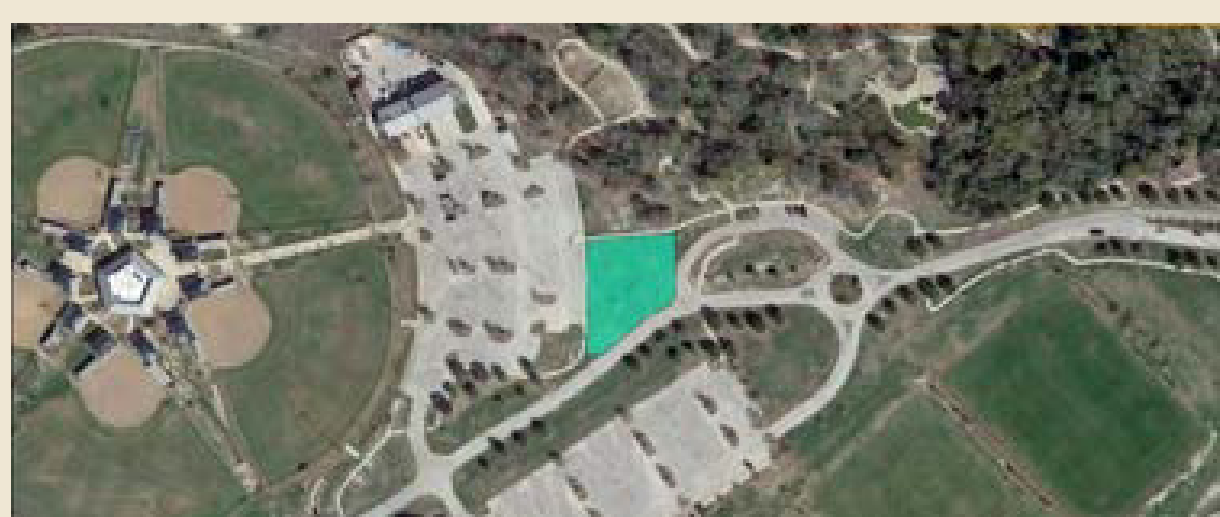
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MILITARY HERITAGE CENTER

\$12,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Design

YEAR TWO
Construction

PROJECT DESCRIPTION

Architectural plans are in progress to develop an interactive and educational 20,000-square-foot facility. Through its exhibits and educational outreach, the center will emphasize lessons learned and leadership dynamics drawn from real world stories and experiences of those who have served our country.

BACKGROUND

HISTORY

The Military Heritage Center's premier exhibit is ***From Texas to Bastogne: Texas Aggies Go to War***. The exhibit was originally proposed by Belgian officials who were forging business partnerships with local officials and Texas A&M. It was on display in Bastogne, Belgium from December 2014 to June 2016.

The exhibit honors and examines the service of all World War II veterans by taking visitors through the life stories of five Aggies who fought in the Battle of the Bulge, which was centered in Bastogne.

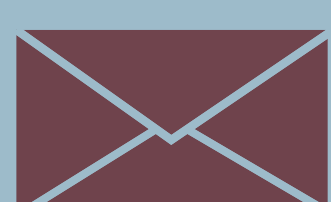
SOURCE

Comprehensive Plan's Strategic Action 5.1: continue to support, promote, and operate major arts, entertainment, sporting, and cultural destinations through cumulative attractions.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: To be paid through an endowment from the Military Heritage Center

Revenues: Possible entry fees, which will go to the Military Heritage Center



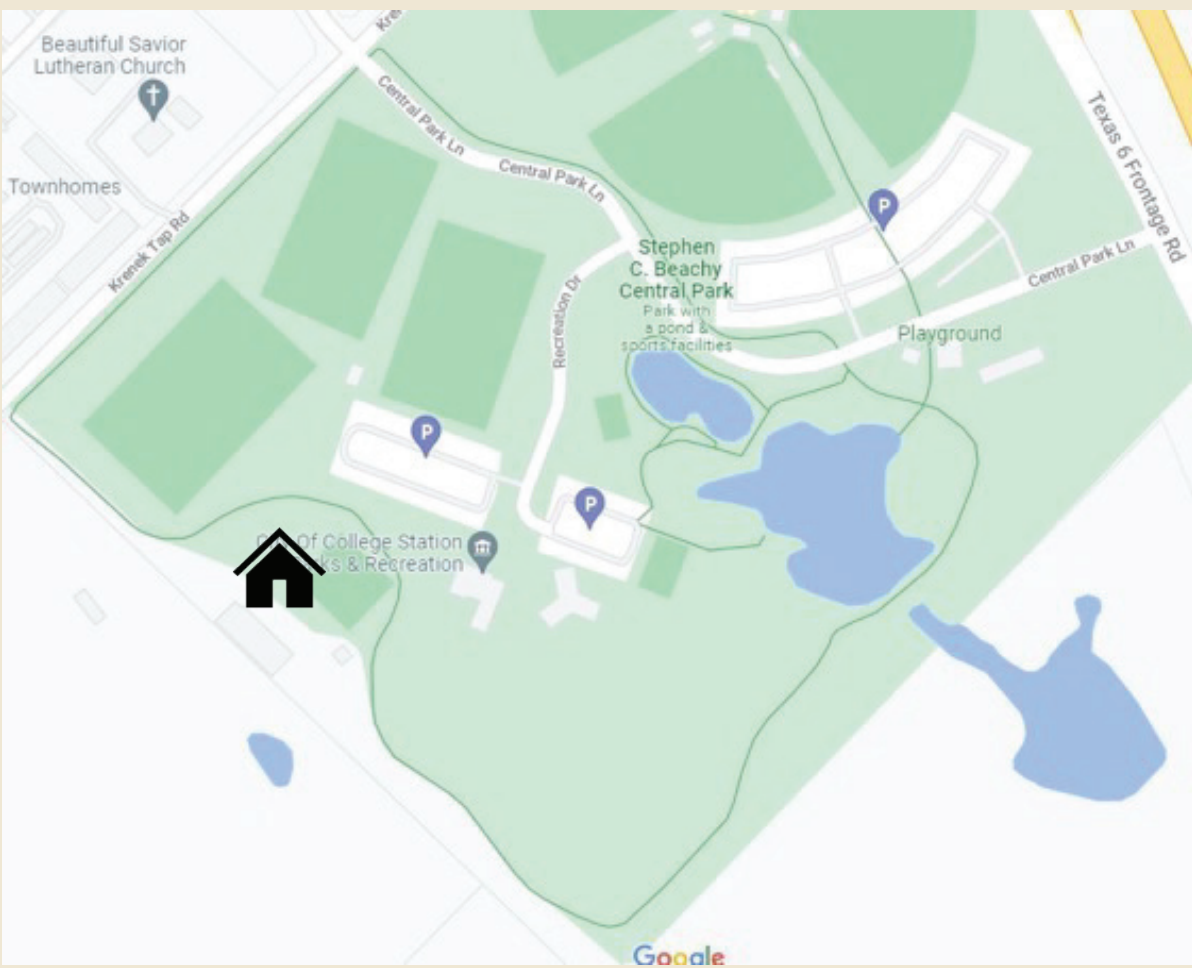
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FC

CENTRAL PARK OPERATIONS SHOP

\$7,000,000

MAP



PICTURE



TIMELINE

YEAR ONE
Design

YEAR TWO
Construction

PROJECT DESCRIPTION

Demolish existing footprint with new construction of an expanded building, including a gated storage yard and Christmas in the Park panel storage area, to accommodate staff and equipment

BACKGROUND

HISTORY

This building was constructed in 1982. The need and functionality have outgrown the existing, dilapidated structure. With the future construction of Texas Independence Ballpark, the Forestry and South District crews will relocate to the Central shop to be housed alongside Central, Lemon Tree and Bee Creek crews.

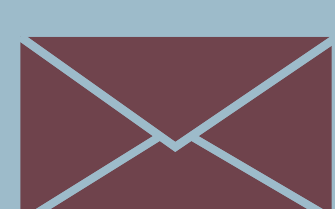
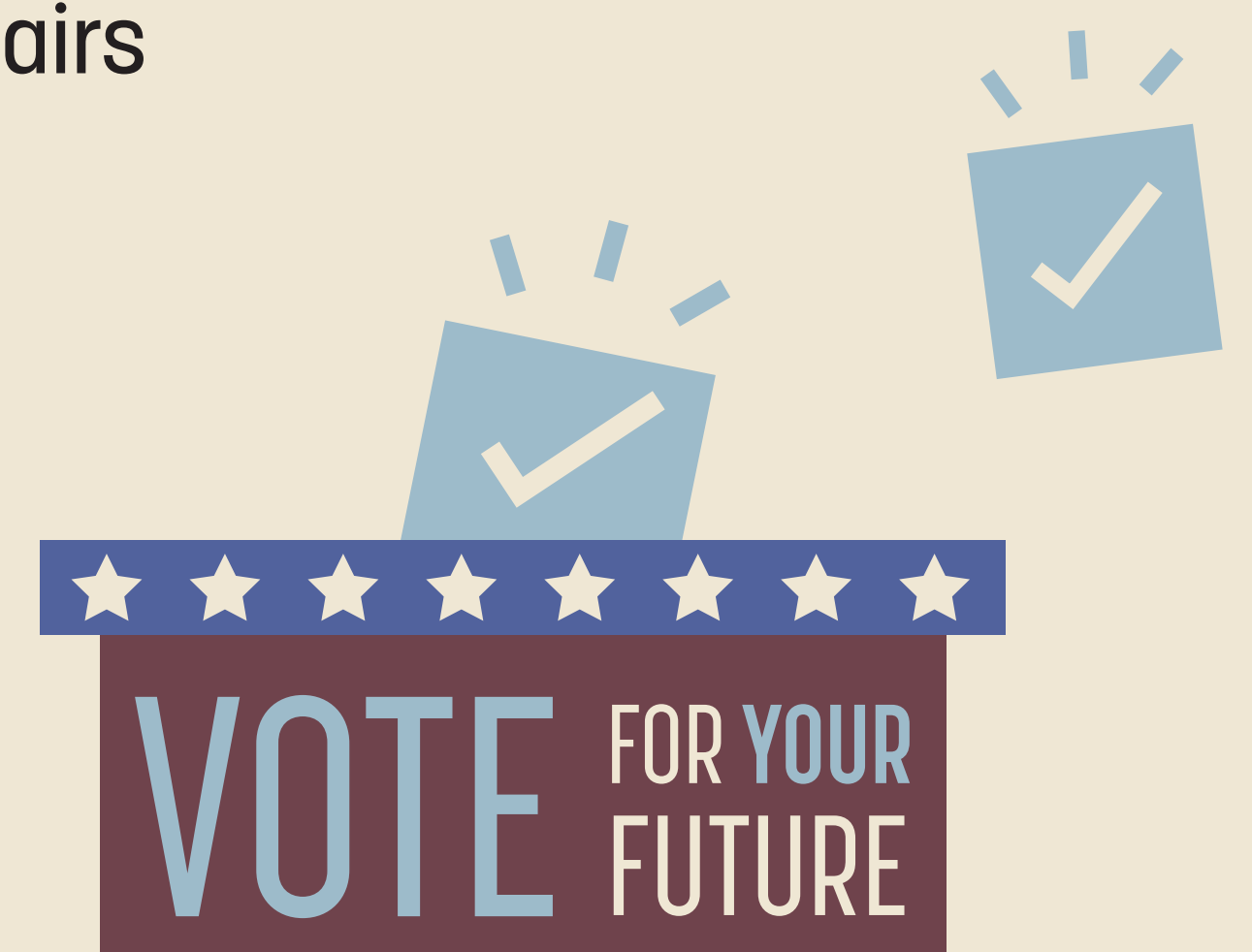
SOURCE

This project meets the Comprehensive Plan's Strategic Action 5.11: investing in the redevelopment of existing parks.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Decrease facility maintenance work requests reducing staff time, parts and repairs

Revenues: N/A



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PUBLIC WORKS OPERATIONS CENTER

\$32,000,000

MAP

TBD

PICTURE



TIMELINE

YEAR ONE

Site determination
Programming

YEAR TWO-THREE

Design

YEAR FOUR-FIVE

Construction

PROJECT DESCRIPTION

New operations center for the Public Works Department including approximately 90,000-square-feet of bay space and 70,000-square-feet of covered parking and storage/warehouse space, including an environmentally-compliant truck wash facility and a third fueling station. Facility will require large outdoor parking, material storage areas, security, and visual buffering to the public. It will serve Public Works Administration, Street Maintenance, Drainage Maintenance, Landscape Maintenance, Fleet Maintenances, Solid Waste, Traffic Engineering, and Traffic Operations.

BACKGROUND

HISTORY

The Public Works Department is currently located in two separate locations. Administration and Traffic Engineering are at 300 Krenek Tap Road and the operation divisions are located just south along William King Cole Drive. The department's growth over the last 20 years has caused the operation divisions to outgrow their current space. Furthermore, the area along William King Cole Drive is located within the floodplain. Equipment is stored in this area and has to be relocated during heavy rain events.

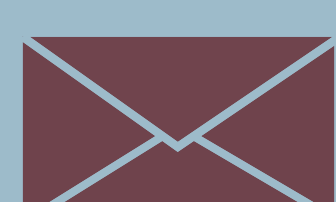
SOURCE

Unfunded Capital Improvement Projects

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Facility maintenance costs will be offset by demolition of current operations center

Revenues: N/A



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PARKS OFFICE BUILDING

\$8,000,000

PICTURE



PROJECT DESCRIPTION

Demolition of existing office building, and replace with ADA-compliant space for staff and customers. Space will consist of offices, meeting rooms, restrooms, and break room.

BACKGROUND

HISTORY

The current parks office was constructed in 1979 and expanded in 1993. As the city grows, needs and demands of the Parks & Recreation Department also grow, creating a shortage in space for staff and supplies.

SOURCE

This project meets the Comprehensive Plan's Strategic Action 5.11, investing in the redevelopment of existing parks.

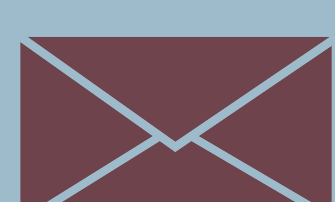
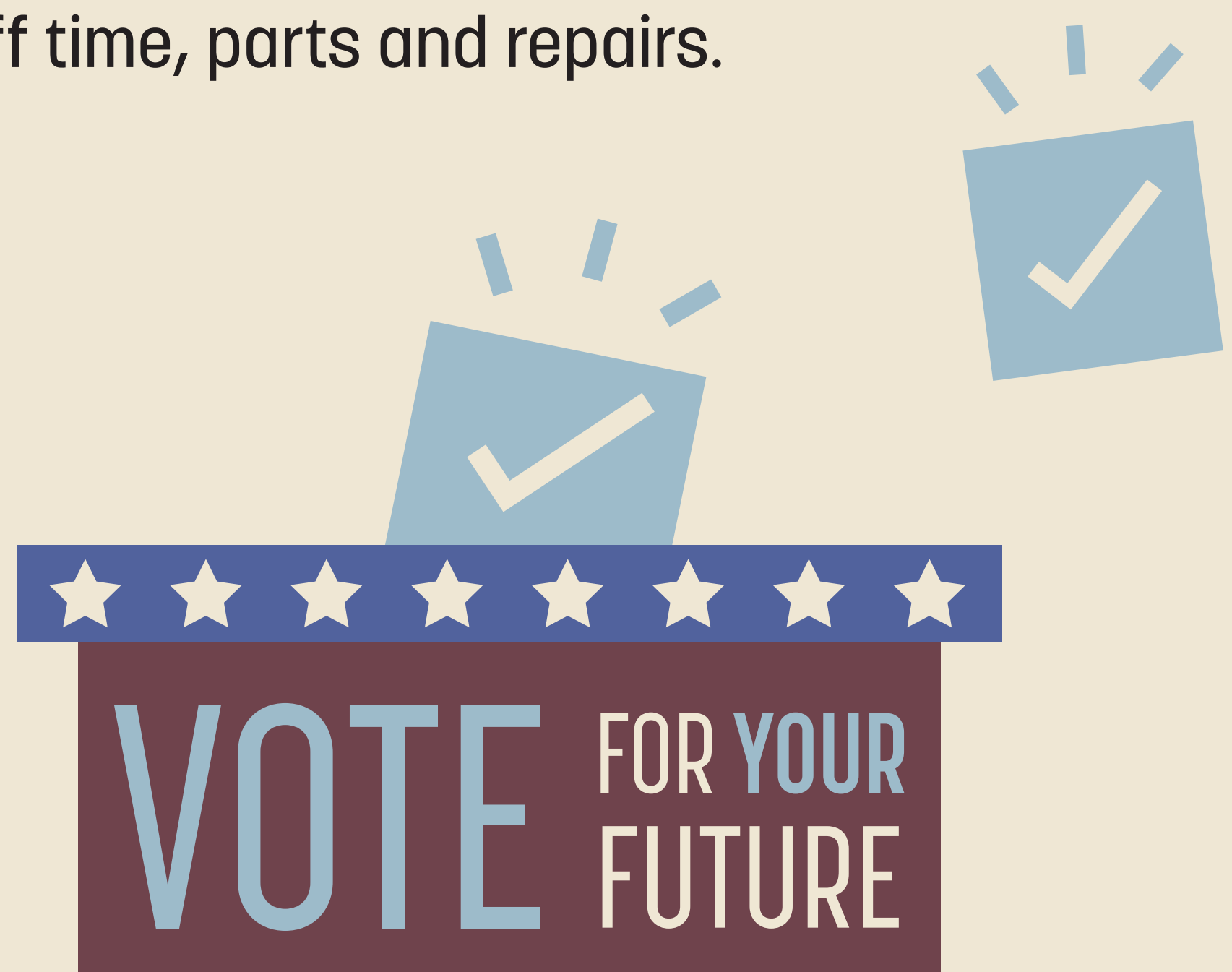
TIMELINE

YEAR ONE
Design

YEAR TWO
Finish design
Construction

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Decrease facility maintenance work requests resulting in staff time, parts and repairs.



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NORTHGATE ENTERTAINMENT DISTRICT

\$6,000,000

PICTURE



TIMELINE

YEAR ONE

Determine Scope of Project

YEAR TWO

Design

YEAR THREE

Construction

PROJECT DESCRIPTION

This project is intended to increase tourism and commercial activity in the Northgate Entertainment District through the creation of a covered pavilion which can serve as a “Biergarten” as well as a venue for vendor stalls during special events.

BACKGROUND

HISTORY

The Northgate Entertainment District is a vibrant mixed-use area. It is currently home to an eclectic mix of restaurants, shops, bars, religious centers, and residential areas. Market trends have shown increasing demand for more dense development in the area.

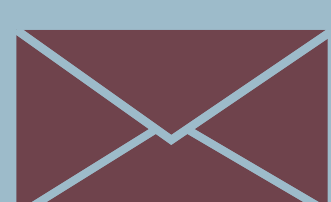
SOURCE

This project directly relates the Northgate Operations Plan and the Comprehensive Plan which states “continued development ... in the Northgate District should enhance the vibrant entertainment district and include vertical mixed use projects, retail and entertainment uses, and tourist attractions”.

OPERATIONS & MAINTENANCE COSTS/REVENUES

O&M costs: Routine maintenance and repairs. Potential reduction in Northgate staff, Police and Fire resources

Revenues: Increased sales tax revenue in the area



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