



College Station Independent School District

Success...each life...each day...each hour

MEMORANDUM

To: Mike Martindale, Superintendent *MM*

From: Amy Drozd, Chief Financial Officer *AD*

Date: February 9, 2022

Subject: Consider approval of the purchase of band and orchestra instruments from 2021 Bond Funds

Agenda Item: J – 1.

BACKGROUND

In November of 2021, voters approved the issuance of bonds in the total amount of \$78.125 million. One of the projects communicated to the Bond Planning Committee as well as CSISD voters was the support of the district’s fine arts program.

The Fine Arts department solicited quotes from several suppliers well known for their quality of band and orchestra instruments and also on a competitively awarded contract through the BuyBoard cooperative. After reviewing the quotes for instrument quality, inventory consistency, and availability, the following vendors were recommended as being the best value for the district:

Supplier	Description	Quote Amount
The Tuba Exchange	15 Tubas and cases for MS band programs	\$61,550.00
The String and Horn	Various band instruments	\$ 1,212,712.10
Washington Music Center	Various band instruments	\$169,478.00
Lisle Violin Shop	Various Orchestra Instruments	\$338,195.00
Total		<u>\$1,781,935.10</u>

It is the recommendation of Carmella Shafer, Director of Purchasing, and Eric Eaks, Director of Fine Arts, to purchase band and orchestra instruments benefiting all secondary schools from the above referenced vendors in the total amount of \$1,781,935.10 using 2021 Bond Funds.

RECOMMENDATION

It is recommended that the College Station Independent School District Board of Trustees approve the purchase of band and orchestra instruments based on BuyBoard Co-Op contract 619-20 in the total amount of \$1,781,935.10 to The Tuba Exchange, The String and Horn Shop, Washington Music Center, and Lisle Violin Shop using 2021 Bond Funds.

Amy Drozd
Chief Financial Officer

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Mike Martindale
Superintendent of Schools