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## Agenda Item 4F

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February 15, 2022

**SUBJECT:**

Presentation of Proposal for Tuition and Fees for Fiscal Year 2022-2023

**RECOMMENDATION:**

That the Board of Trustees receive a presentation on the proposed tuition and fees for Fiscal Year 2022-2023.

**RATIONALE:**

To present relevant financial information to the Board in advance so they may make informed decisions regarding the fiscal year 2022-2023 tuition, fees, rates, and other related financial data the Administration anticipates proposing at the March 2022 regular Board meeting. The presentation includes a history of key financial revenues and expenses supporting financial projections for proposed tuition, general fees, course fees, housing and meal rates.

On February 8, 2022, the Administration presented a proposal for fiscal year 2022-2023 tuition and fees to the Budget, Audit, Investment, and Finance Committee of the Board of Trustees. Committee Chair, Mr. Douglas Borchardt, Board Chair, Mr. Jim Kolkhorst, and Board Secretary, Mr. Charles Moser, attended the meeting. The committee recommends that the Administration move forward with a presentation of the fiscal year 2022-2023 proposed tuition and fees to the entire Board of Trustees for their consideration.

**BUDGETARY CONSIDERATIONS:**

N/A

**RESOURCE PERSONNEL:**

Vicki Ward, Assistant Vice Chancellor, Business and Finance  
Kristina Beckendorf, Director, Budgets and Insurance

**ATTACHMENTS:**

Attachment A: Proposed Budget - Tuition and Fees for Fiscal Year 2022-2023  
Attachment B: Tuition and Fees Ranking 50 Colleges - TACC, Ranked by In-District  
Attachment C: Tuition and Fees Ranking 50 Colleges - TACC, Ranked by Out-of-District  
Attachment D: Tuition and Fees Ranking 50 Colleges - TACC, Ranked by Non-Resident

Respectfully Submitted by:

A handwritten signature in black ink, appearing to read "Richard Cervantes". The signature is written in a cursive style with a large, prominent initial "R".

Richard Cervantes, CPA  
Vice Chancellor, Business and Finance/CFO

A handwritten signature in blue ink, appearing to read "Mary Hensley". The signature is written in a cursive style with a large, prominent initial "M".

Mary Hensley, Ed.D.  
Chancellor



# Proposed Tuition and Fees For FY23

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## February 15, 2022

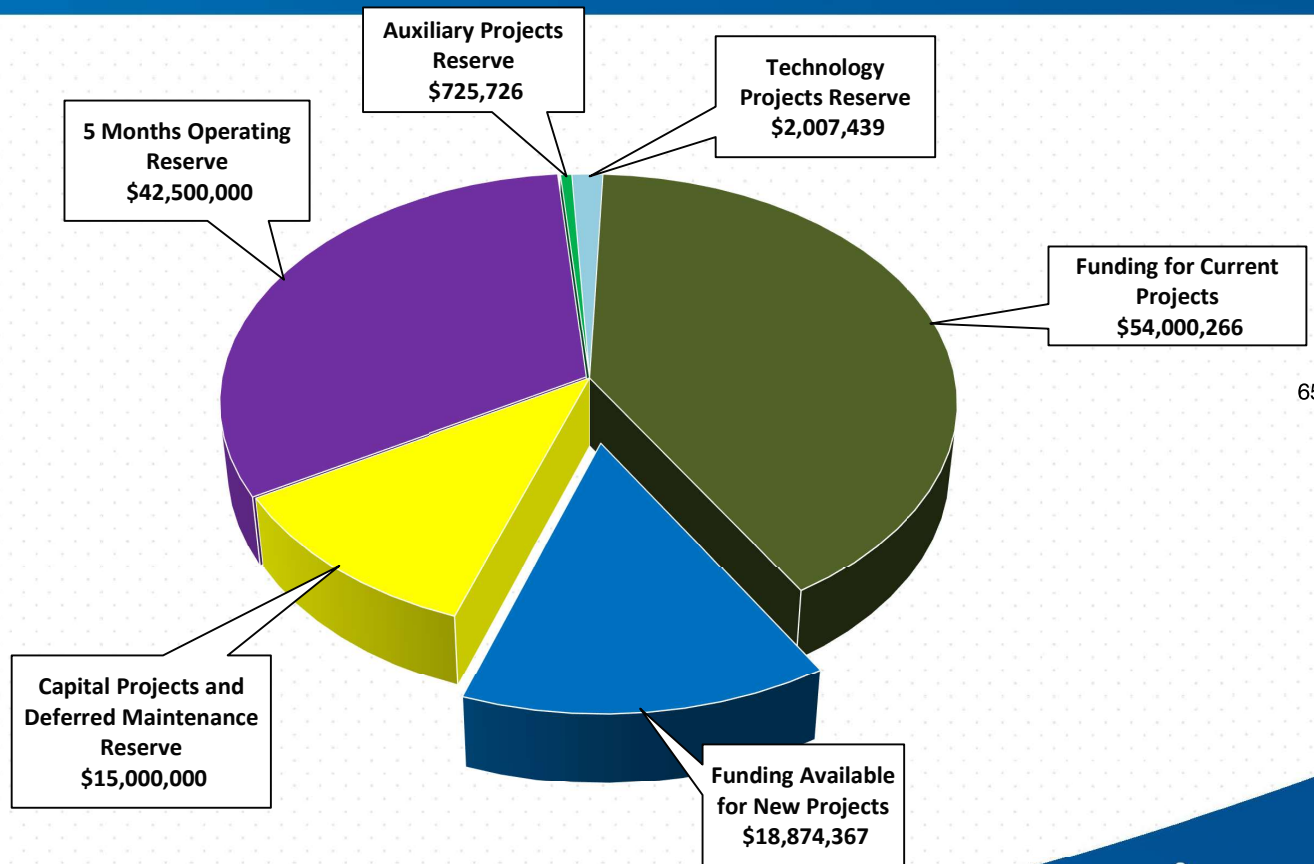
# **Blinn College District Financial History**

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# Unrestricted Cash and Cash Equivalents

## \$133,107,798

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Attachment A  
February 15, 2022



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# Tuition and General Fee History

|                 | 2018   | 2019   | 2020   | 2021   | 2022                 |
|-----------------|--------|--------|--------|--------|----------------------|
| In-district     | \$ 52  | \$ 54  | \$ 55  | \$ 57  | \$ 59                |
| Out-of-District | \$ 109 | \$ 111 | \$ 112 | \$ 115 | \$ 117 <sup>66</sup> |
| Non-Resident    | \$ 267 | \$ 271 | \$ 272 | \$ 274 | \$ 276               |
| General Fee     | \$ 60  | \$ 64  | \$ 67  | \$ 70  | \$ 72                |

# FY23 Tuition and Fees Proposal

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# FY23 Budget Impact

| Proposed Costs:           |   | 1% Salary Increase    | 4% Salary Increase    |
|---------------------------|---|-----------------------|-----------------------|
|                           | The cost of Full-Time Employees Salary Increase                       | \$ 440,132            | \$ 1,760,528          |
|                           | \$400 Faculty Longevity   | \$ 156,000            | \$ 156,000            |
|                           | Benefits Associated with Increase (FICA/TRS/ORP/WC/LI)                | \$ 70,421             | \$ 281,684            |
|                           | Estimated 1% Health Insurance Increase                                | \$ 80,000             | \$ 80,000             |
|                           | Minimum \$15 Hourly Rate  | \$ 550,000            | \$ 550,000            |
|                           | Personnel Budget Requests FY23  | \$ 1,000,000          | \$ 1,000,000          |
|                           | Operational Budget Requests FY23                                      | \$ 1,170,717          | \$ 1,170,717          |
|                           | Expenditure Reductions  | \$ (29,677)           | \$ (1,561,336)        |
|                           | Decrease in Debt Service  | \$ (2,875)            | \$ (2,875)            |
|                           | Replacement and Renovation  | \$ (3,493,198)        | \$ (3,493,198)        |
|                           | Contingency   | \$ (1,000,000)        | \$ (1,000,000)        |
|                           | <b>Total Estimated Proposed Costs</b>                                 | <b>\$ (1,058,480)</b> | <b>\$ (1,058,480)</b> |
| Proposed Revenue Changes: |   |                       |                       |
|                           | Increase HEGI Funding   | \$ 79,885             | \$ 79,885             |
|                           | Remove Federal Funding (HEERF)  | \$ (4,100,000)        | \$ (4,100,000)        |
|                           | Decrease in Interest  | \$ (250,000)          | \$ (250,000)          |
|                           | \$2/\$3/\$1 Increase Tuition and \$3 Increase General Fees (net TPEG) | \$ 2,482,170          | \$ 2,482,170          |
|                           | Technology Fee  | \$ 1,073,772          | \$ 1,073,772          |
|                           | 4% Increase in Housing Rates with occupancy reduction                 | \$ (1,051,698)        | \$ (1,051,698)        |
|                           | 3% Increase in Food Service Rates with occupancy reduction            | \$ 707,391            | \$ 707,391            |
|                           | <b>Total Estimated Proposed Revenue</b>                               | <b>\$ (1,058,480)</b> | <b>\$ (1,058,480)</b> |
|                           | <b>Total Proposed Net Impact</b>                                      | <b>\$ (0)</b>         | <b>\$ (0)</b>         |

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\* \$2 In-District, \$3 Out-of-District, \$1 Non-Resident

TPEG - The Texas Public Education Grant is a grant that was established by the Texas Legislature to help students with financial need attend public community colleges, public technical colleges, or public state colleges in Texas. TPEG awards are made from Blinn's resources.



# FY23 Budget Impact

| Proposed Costs:           |  | 1% Salary Increase    | 4% Salary Increase    |
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|                           | Technology Fee   | \$ 1,073,772          | \$ 1,073,772          |
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# Proposed Tuition Scenario

|   | Current FY22 |                     |              | \$2/\$3/\$1 Tuition and<br>\$3 General Fee Increase |                 |
|---|--------------|---------------------|--------------|---|-----------------|
|   | Est. SCH     | Rate                | Total        | Rate  | Total           |
| <b>In-District</b>                                | 7,200        | \$59                | \$421,496    | \$61  | \$ 439,217      |
| <b>Out-of-District</b>                            | 363,804      | \$117               | \$42,055,533 | \$120   | \$ 43,656,422   |
| <b>Non-Resident</b>                               | 7,958        | \$276               | \$2,594,400  | \$277   | \$ 2,204,422    |
| <b>General Fee</b>                                | 378,962      | \$72                | \$27,071,496 | \$75  | \$ 28,422,150   |
| <b>Net TPEG Increase</b>                          |              |                     |              |   | \$ (97,117)     |
| <b>Total Revenue</b>                              |              |                     | \$72,142,925 |   | \$ 74,625,095   |
| <b>Increase in Revenue over FY22</b>              |              |                     |              |   | \$ 2,482,170    |
| <b>Combined Tuition and<br/>General Fee Rates</b> |              | <b>Current Rate</b> |              | <b>Proposed<br/>Rate</b>                            | <b>Increase</b> |
| <b>In-District</b>                                |              | \$131               |              | \$136   | \$5             |
| <b>Out-of-District</b>                            |              | \$189               |              | \$195   | \$6             |
| <b>Non-Resident</b>                               |              | \$348               |              | \$352   | \$4             |

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# Auxiliary Proposed Housing Rates

|                                      | # Beds | FY22 Rate | FY22 Revenue                      | Proposed FY23 Rate | Proposed FY23 Revenue | Revenue Increase | Rate Increase           | Percentage |
|--------------------------------------|--------|-----------|-----------------------------------|--------------------|-----------------------|------------------|-------------------------|------------|
| Dormitories 2-Bed                    | 416    | 1,862     | \$ 1,027,265                      | 1,920              | \$ 638,976            | \$ (388,289)     | 58                      | 3%         |
| Wheeler Corner Suites 4-Bed 1.5-Bath | 100    | 2,670     | \$ 245,106                        | 2,800              | \$ 224,000            | \$ (21,106)      | 130                     | 5%         |
| Wheeler Private 1-Bed 1-Bath         | 10     | 3,427     | \$ 30,843                         | 3,530              | \$ 28,240             | \$ (2,603)       | 103                     | 3%         |
| Wheeler Pri Suite/ADA 2-Bed 1-Bath   | 190    | 3,080     | \$ 526,680                        | 3,240              | \$ 492,480            | \$ (34,200)      | 160                     | 5%         |
| Apart. 4-Bed 2-Bath                  | 248    | 3,427     | \$ 764,906                        | 3,530              | \$ 700,352            | \$ (64,554)      | 103                     | 3%         |
| Apart. 2-Bed 1-Bath                  | 58     | 3,427     | \$ 178,889                        | 3,530              | \$ 163,792            | \$ (15,097)      | 103                     | 3%         |
| Total per Semester                   | 1,022  |           | \$ 2,773,689                      |                    | \$ 2,247,840          | \$ (525,849)     |                         |            |
| Total per Year                       |        |           | \$ 5,547,378                      |                    | \$ 4,495,680          | \$ (1,051,698)   |                         |            |
|                                      |        |           | <b>Estimated Revenue Decrease</b> |                    | <b>\$ (1,051,698)</b> |                  | <b>Average Increase</b> | <b>4%</b>  |
| Mill Creek 4-Bed                     | 324    | 3,550     |                                   | 3,650              |                       |                  |                         | 3%         |
| Mill Creek 2-Bed                     | 138    | 3,600     |                                   | 3,700              |                       |                  |                         | 3%         |
| Prairie Lea 2-Bed 2-Bath             | 505    |           |                                   | 3,140              |                       |                  |                         |            |

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# Auxiliary Proposed Meal Plan Rates

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Attachment A  
February 15, 2022

|   | # Plans | FY22 Rate | FY22 Revenue | Proposed FY23 Rate | Proposed FY23 Revenue                        | Revenue Increase | Rate Increase           | Percentage |
|---|---------|-----------|--------------|--------------------|--|------------------|-------------------------|------------|
| 11 Meals per week   | 290     | 1,095     | \$ 285,795   | 1,130              | \$ 262,160                                   | \$ (23,635)      | 35                      | 3%         |
| 14 Meals per week   | 680     | 1,530     | \$ 674,730   | 1,575              | \$ 910,350                                   | \$ 235,620       | 45                      | 3%         |
| 19 Meals per week   | 1,019   | 1,760     | \$ 1,430,352 | 1,815              | \$ 1,572,062                                 | \$ 141,710       | 55                      | 3%         |
| Total per Semester  | 1,989   |           | \$ 2,390,877 |                    | \$ 2,744,572                                 | \$ 353,695       |                         | 74         |
| Total per Year  |         |           | \$ 4,781,754 |                    | \$ 5,489,145                                 | \$ 707,391       |                         |            |
|   |         |           |              |                    | <b>Estimated Revenue Decrease \$ 707,391</b> |                  | <b>Average Increase</b> | <b>3%</b>  |
| Note: The number of plans above includes Blinn owned housing, Mill Creek housing and Prairie Lea housing. |         |           |              |                    |  |                  |                         |            |



# Parking and Technology Fees

| Fee Category   | Division         | Department       | Name of Fee  | Flat Fee | Current Fee | Board Approved | Proposed Fee | Effective Date | Justification for Fee                                      | Financial Impact |
|----------------|------------------|------------------|--|----------|-------------|----------------|--------------|----------------|--|------------------|
| Non-Refundable | Student Services | Parking          | Vehicle Registration Fee (Fall, Spring & Summer Semesters) | X        | \$215.00    | 3/09/2021      | \$225.00     | Fall 2022      | Vehicle Registration Fee (Fall, Spring & Summer Semesters) |                  |
| Non-Refundable | Student Services | Parking          | Vehicle Registration Fee (Spring & Summer Semesters)       | X        | \$135.00    | 3/09/2021      | \$140.00     | Spring 2023    | Vehicle Registration Fee (Spring & Summer Semesters)       | 75               |
| Non-Refundable | Instruction      | Academic Affairs | Technology   | X        | \$25.00     | 3/19/2019      | \$6 per SCH  | Fall 2022      | Technology and online testing accessible for all courses.  | \$1,073,772      |

# Health Science Fees

| Fee Category | Division        | Department            | Name of Fee | Flat Fee | Current Fee | Board Approved | Proposed Fee | Effective Date | Justification for Fee  | Financial Impact  |
|--------------|-----------------|-----------------------|-------------|----------|-------------|----------------|--------------|----------------|--|-------------------|
| Course/Lab   | Health Science  | EMS                   | EMSP 1356   | X        | \$225.00    | 3/9/2021       | \$275.00     | Fall 2022      | Fee will be used to enhance patient assessment by procedural anatomy and improve illness and injury pattern awareness. | Pass through cost |
| Testing      | Health Sciences | Assoc. Degree Nursing | RNSG 1327   | X        | \$589.39    | 3/9/2021       | \$573.24     | Fall 2022      | HESI materials and standard tests. The NCLEX-RN review course.   | Pass through cost |
| Testing      | Health Sciences | Assoc. Degree Nursing | RNSG 1341   | X        | \$274.61    | 3/9/2021       | \$286.62     | Fall 2022      | HESI materials and standard tests. The NCLEX-RN review course.   | Pass through cost |
| Testing      | Health Sciences | Assoc. Degree Nursing | RNSG 1513   | X        | \$309.95    | 3/9/2021       | \$286.62     | Fall 2022      | HESI materials and standard tests. The NCLEX-RN review course.   | Pass through cost |
| Testing      | Health Sciences | VOCN                  | VNSG 1360   | X        | \$375.33    | 3/19/2019      | \$420.00     | Fall 2022      | ATI materials and standard tests. The NCLEX-RN review course.  | Pass through cost |
| Testing      | Health Sciences | VOCN                  | VNSG 1262   | X        | \$344.33    | 3/19/2019      | \$420.00     | Spring 2023    | ATI materials and standard tests. The NCLEX-RN review course.  | Pass through cost |
| Testing      | Health Sciences | VOCN                  | VNSG 1661   | X        | \$344.33    | 3/19/2019      | \$420.00     | Spring 2023    | ATI materials and standard tests. The NCLEX-RN review course.  | Pass through cost |



# First Day Book Fees

| Fee Category   | Division | Department | Name of Fee                 | Flat Fee | Current Fee | Board Approved | Proposed Fee | Effective Date | Justification for Fee  | Financial Impact  |
|----------------|----------|------------|-----------------------------|----------|-------------|----------------|--------------|----------------|--|-------------------|
| Course/<br>Lab | BM       | Math       | MATH 1314 – First Day Books | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Math       | MATH 1316 – First Day Books | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Math       | MATH 1324– First Day Books  | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Math       | MATH 1325 – First Day Books | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Math       | MATH 1332 – First Day Books | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Math       | MATH 1342 – First Day Books | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |

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|----------------|----------|------------|-----------------------------|----------|-------------|----------------|--------------|----------------|--|-------------------|
| Course/<br>Lab | BM       | Math       | MATH 1350 – First Day Books | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Math       | MATH 1351 – First Day Books | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Math       | MATH 2305– First Day Books  | X        | \$91.80     | 3/26/2020      | \$82.21      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Math       | MATH 2318 – First Day Books | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Math       | MATH 2320 – First Day Books | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Math       | MATH 2412 – First Day Books | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |

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| Course/<br>Lab | BM       | Math       | MATH 2413 – First Day Books | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Math       | MATH 2414 – First Day Books | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Math       | MATH 2415 – First Day Books | X        | \$75.76     | 3/26/2020      | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Business   | BMGT 1327 – First Day Books | X        | \$47.36     | 3/9/2021       | \$87.95      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Business   | BUSI 1307 – First Day Books | X        | \$47.36     | 3/9/2021       | \$87.95      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |

# First Day Book Fees

| Fee Category   | Division | Department | Name of Fee                 | Flat Fee | Current Fee | Board Approved | Proposed Fee | Effective Date | Justification for Fee  | Financial Impact  |
|----------------|----------|------------|-----------------------------|----------|-------------|----------------|--------------|----------------|--|-------------------|
| Course/<br>Lab | BM       | Economics  | ECON 2301 - First Day Books | X        | \$86.60     | 3/9/2021       | \$83.88      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Economics  | ECON 2302 - First Day Books | X        | \$86.60     | 3/9/2021       | \$83.88      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Business   | HRPO 2301 – First Day Books | X        | \$47.36     | 3/9/2021       | \$94.72      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Business   | HRPO 2307 – First Day Books | X        | \$47.36     | 3/9/2021       | \$94.72      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Business   | MRKG 1311 – First Day Books | X        | \$75.78     | 3/9/2021       | \$87.95      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | BM       | Business   | MRKG 2333– First Day Books  | X        | \$47.36     | 3/9/2021       | \$87.95      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |

# First Day Book Fees

| Fee Category   | Division | Department | Name of Fee                 | Flat Fee | Current Fee | Board Approved | Proposed Fee | Effective Date | Justification for Fee  | Financial Impact  |
|----------------|----------|------------|-----------------------------|----------|-------------|----------------|--------------|----------------|--|-------------------|
| Course/<br>Lab | SS       | Government | GOVT 2305 - First Day Books | X        | \$57.51     | 3/9/2021       | \$62.24      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | SS       | Government | GOVT 2306 - First Day Books | X        | \$48.04     | 3/9/2021       | \$42.63      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | SS       | History    | HIST 1301 – First Day Books | X        | \$37.22     | 3/9/2021       | \$42.63      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | SS       | History    | HIST 1302 – First Day Books | X        | \$37.22     | 3/9/2021       | \$42.63      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | AKA      | Drama      | DRAM 1310 – First Day Books | X        | \$69.28     | 3/26/2020      | \$74.42      | Summer 2022    | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |
| Course/<br>Lab | AKA      | Music      | MUSI 1310 - First Day Books | X        | \$75.76     | 3/9/2021       | \$74.42      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost |

# First Day Book Fees

| Fee Category   | Division | Department | Name of Fee                 | Flat Fee | Current Fee | Board Approved | Proposed Fee | Effective Date | Justification for Fee  | Financial Impact        |
|----------------|----------|------------|-----------------------------|----------|-------------|----------------|--------------|----------------|--|-------------------------|
| Course/<br>Lab | NPS      | Chemistry  | CHEM 1305 - First Day Books | X        | New         |                | \$94.43      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost       |
| Course/<br>Lab | NPS      | Chemistry  | CHEM 1411 - First Day Books | X        | New         |                | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost       |
| Course/<br>Lab | NPS      | Chemistry  | CHEM 1412 - First Day Books | X        | New         |                | \$81.18      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | 82<br>Pass through cost |
| Course/<br>Lab | NPS      | Biology    | BIOL 1406 - First Day Books | X        | New         |                | \$80.98      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost       |
| Course/<br>Lab | NPS      | Biology    | BIOL 1411 - First Day Books | X        | \$73.61     | 3/26/2020      | \$78.81      | Fall 2022      | This fee is to cover the cost of the book and digital materials. First Day Access Program. | Pass through cost       |

# Remove Course Fees

| Fee Category   | Division         | Department | Name of Fee                           | Flat Fee | Current Fee | Board Approved | Proposed Fee | Effective Date | Justification for Fee                                       | Financial Impact  |
|----------------|------------------|------------|---------------------------------------|----------|-------------|----------------|--------------|----------------|---|-------------------|
| Testing        | Student Services | Counseling | HISSET (High School Equivalency Test) | x        | \$10.00     | 3/20/2018      | \$0.00       | Summer 2022    | This test is no longer being offered in the state of Texas. |                   |
| Course/<br>Lab | BM               | Math       | MATH 1414 – First Day Books           | X        | \$75.76     | 3/26/2020      | \$0.00       | Fall 2022      | No longer offering this course.                             | Pass through cost |
| Course/<br>Lab | BM               | Business   | BMGT 2388 – First Day Books           | X        | \$32.46     | 3/9/2021       | \$0.00       | Fall 2022      | This fee is no longer required.                             | Pass through cost |
| Course/<br>Lab | BM               | Business   | BUSG 2309 – First Day Books           | X        | \$92.00     | 3/9/2021       | \$0.00       | Fall 2022      | This fee is no longer required.                             | Pass through cost |





# Questions

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Tuition and Fees Ranking 50 Colleges - TACC  
Ranked by In-District

| Spring 2022 Tuition Fees<br>College District | In-District |            |              | Out-of-District |            |              | Non-Resident |            |              |
|--|-------------|------------|--------------|-----------------|------------|--------------|--------------|------------|--------------|
|  | Tuition     | Fees       | Total        | Tuition         | Fees       | Total        | Tuition      | Fees       | Total        |
| Ranger                                       | 780         | 1,095      | 1,875        | 1,440           | 1,095      | 2,535        | 2,100        | 1,095      | 3,195        |
| South Texas                                  | 924         | 738        | 1,662        | 1,044           | 738        | 1,782        | 2,400        | 738        | 3,138        |
| Laredo                                       | 600         | 1,050      | 1,650        | 1,200           | 1,050      | 2,250        | 1,824        | 1,050      | 2,874        |
| El Paso                                      | 1,392       | 240        | 1,632        | 1,392           | 240        | 1,632        | 2,412        | 240        | 2,652        |
| Texas Southmost                              | 600         | 974        | 1,574        | 900             | 974        | 1,874        | 1,500        | 974        | 2,474        |
| <b>Blinn</b>                                 | <b>708</b>  | <b>864</b> | <b>1,572</b> | <b>1,404</b>    | <b>864</b> | <b>2,268</b> | <b>3,312</b> | <b>864</b> | <b>4,176</b> |
| Mc Lennan                                    | 1,272       | 192        | 1,464        | 1,488           | 192        | 1,680        | 2,172        | 192        | 2,364        |
| Weatherford                                  | 1,224       | 240        | 1,464        | 2,040           | 240        | 2,280        | 2,880        | 240        | 3,120        |
| Clarendon                                    | 696         | 744        | 1,440        | 696             | 1,020      | 1,716        | 1,068        | 1,020      | 2,088        |
| Temple                                       | 0           | 0          | 1,368        | 0               | 0          | 2,256        | 0            | 0          | 4,200        |
| Del Mar                                      | 828         | 517        | 1,345        | 1,428           | 517        | 1,945        | 1,872        | 517        | 2,389        |
| Frank Phillips                               | 564         | 778        | 1,342        | 732             | 778        | 1,510        | 996          | 778        | 1,774        |
| Vernon                                       | 720         | 600        | 1,320        | 1,200           | 600        | 1,800        | 1,920        | 600        | 2,520        |
| Northeast Texas                              | 552         | 725        | 1,277        | 1,296           | 725        | 2,021        | 1,872        | 725        | 2,597        |
| Southwest Texas                              | 732         | 519        | 1,251        | 732             | 1,299      | 2,031        | 2,424        | 519        | 2,943        |
| Alamo  | 1,188       | 62         | 1,250        | 2,580           | 62         | 2,642        | 5,592        | 62         | 5,654        |
| Victoria                                     | 612         | 636        | 1,248        | 624             | 1,296      | 1,920        | 1,776        | 660        | 2,436        |
| Tyler  | 384         | 828        | 1,212        | 384             | 1,548      | 1,932        | 672          | 1,548      | 2,220        |
| Texarkana                                    | 720         | 482        | 1,202        | 804             | 1,106      | 1,910        | 912          | 1,706      | 2,618        |
| Hill   | 1,044       | 157        | 1,201        | 1,044           | 457        | 1,501        | 1,244        | 457        | 1,701        |
| Cisco  | 504         | 696        | 1,200        | 504             | 1,236      | 1,740        | 936          | 1,236      | 2,172        |
| North Central Texas                          | 684         | 516        | 1,200        | 1,380           | 900        | 2,280        | 2,472        | 1,068      | 3,540        |
| Wharton                                      | 384         | 816        | 1,200        | 384             | 1,428      | 1,812        | 1,008        | 1,428      | 2,436        |
| Angelina                                     | 804         | 384        | 1,188        | 1,320           | 492        | 1,812        | 1,860        | 492        | 2,352        |
| Western Texas                                | 732         | 456        | 1,188        | 1,260           | 492        | 1,752        | 1,644        | 492        | 2,136        |
| Howard                                       | 1,014       | 150        | 1,164        | 1,644           | 150        | 1,794        | 2,228        | 150        | 2,378        |
| Central Texas                                | 1,140       | 0          | 1,140        | 1,428           | 0          | 1,428        | 2,976        | 0          | 2,976        |
| Odessa                                       | 864         | 276        | 1,140        | 1,476           | 276        | 1,752        | 1,998        | 276        | 2,274        |
| South Plains                                 | 348         | 782        | 1,130        | 1,164           | 782        | 1,946        | 1,356        | 782        | 2,138        |
| Navarro                                      | 540         | 589        | 1,129        | 648             | 1,165      | 1,813        | 1,392        | 1,165      | 2,557        |
| Grayson                                      | 600         | 528        | 1,128        | 1,080           | 528        | 1,608        | 1,680        | 528        | 2,208        |
| Brazosport                                   | 780         | 306        | 1,086        | 1,188           | 306        | 1,494        | 1,836        | 306        | 2,142        |
| Lee  | 708         | 375        | 1,083        | 1,566           | 375        | 1,941        | 1,776        | 375        | 2,151        |
| Kilgore                                      | 636         | 444        | 1,080        | 636             | 1,392      | 2,028        | 1,236        | 1,392      | 2,628        |
| Lone Star                                    | 1,056       | 24         | 1,080        | 2,400           | 24         | 2,424        | 3,060        | 24         | 3,084        |
| Amarillo                                     | 564         | 504        | 1,068        | 564             | 1,020      | 1,584        | 1,332        | 1,020      | 2,352        |
| Panola                                       | 396         | 660        | 1,056        | 396             | 1,440      | 1,836        | 396          | 1,944      | 2,340        |
| Trinity Valley                               | 468         | 588        | 1,056        | 468             | 1,500      | 1,968        | 1,800        | 588        | 2,388        |
| Austin                                       | 804         | 216        | 1,020        | 804             | 2,628      | 3,432        | 4,020        | 216        | 4,236        |
| Houston                                      | 396         | 624        | 1,020        | 1,452           | 720        | 2,172        | 1,812        | 918        | 2,730        |
| Paris  | 684         | 300        | 984          | 684             | 900        | 1,584        | 1,884        | 300        | 2,184        |
| Dallas                                       | 948         | 0          | 948          | 1,620           | 0          | 1,620        | 2,400        | 0          | 2,400        |
| Midland                                      | 576         | 360        | 936          | 1,248           | 360        | 1,608        | 1,752        | 360        | 2,112        |
| San Jacinto                                  | 936         | 0          | 936          | 1,620           | 0          | 1,620        | 2,520        | 0          | 2,520        |
| Galveston                                    | 540         | 395        | 935          | 540             | 659        | 1,199        | 1,440        | 659        | 2,099        |
| Costal Bend                                  | 840         | 48         | 888          | 840             | 792        | 1,632        | 840          | 972        | 1,812        |
| Alvin  | 564         | 289        | 853          | 1,128           | 289        | 1,417        | 1,716        | 289        | 2,005        |
| Tarrant                                      | 768         | 0          | 768          | 1,512           | 0          | 1,512        | 3,660        | 0          | 3,660        |
| College of the Mainland                      | 540         | 207        | 747          | 1,020           | 207        | 1,227        | 1,380        | 207        | 1,587        |
| Collin                                       | 660         | 24         | 684          | 1,212           | 24         | 1,236        | 2,016        | 24         | 2,040        |
| <b>State Average</b>                         | <b>737</b>  | <b>440</b> | <b>1,189</b> | <b>1,140</b>    | <b>698</b> | <b>1,863</b> | <b>1,946</b> | <b>624</b> | <b>2,629</b> |

Tuition and Fees Ranking 50 Colleges - TACC  
Ranked by Out-of-District

| Spring 2022 Tuition Fees | In-District |            |              | Out-of-District |            |              | Non-Resident |            |              |
|--------------------------|-------------|------------|--------------|-----------------|------------|--------------|--------------|------------|--------------|
| College District         | Tuition     | Fees       | Total        | Tuition         | Fees       | Total        | Tuition      | Fees       | Total        |
| Austin                   | 804         | 216        | 1,020        | 804             | 2,628      | 3,432        | 4,020        | 216        | 4,236        |
| Alamo                    | 1,188       | 62         | 1,250        | 2,580           | 62         | 2,642        | 5,592        | 62         | 5,654        |
| Ranger                   | 780         | 1,095      | 1,875        | 1,440           | 1,095      | 2,535        | 2,100        | 1,095      | 3,195        |
| Lone Star                | 1,056       | 24         | 1,080        | 2,400           | 24         | 2,424        | 3,060        | 24         | 3,084        |
| North Central Texas      | 684         | 516        | 1,200        | 1,380           | 900        | 2,280        | 2,472        | 1,068      | 3,540        |
| Weatherford              | 1,224       | 240        | 1,464        | 2,040           | 240        | 2,280        | 2,880        | 240        | 3,120        |
| <b>Blinn</b>             | <b>708</b>  | <b>864</b> | <b>1,572</b> | <b>1,404</b>    | <b>864</b> | <b>2,268</b> | <b>3,312</b> | <b>864</b> | <b>4,176</b> |
| Temple                   | 0           | 0          | 1,368        | 0               | 0          | 2,256        | 0            | 0          | 4,200        |
| Laredo                   | 600         | 1,050      | 1,650        | 1,200           | 1,050      | 2,250        | 1,824        | 1,050      | 2,874        |
| Houston                  | 396         | 624        | 1,020        | 1,452           | 720        | 2,172        | 1,812        | 918        | 2,730        |
| Southwest Texas          | 732         | 519        | 1,251        | 732             | 1,299      | 2,031        | 2,424        | 519        | 2,943        |
| Kilgore                  | 636         | 444        | 1,080        | 636             | 1,392      | 2,028        | 1,236        | 1,392      | 2,628        |
| Northeast Texas          | 552         | 725        | 1,277        | 1,296           | 725        | 2,021        | 1,872        | 725        | 2,597        |
| Trinity Valley           | 468         | 588        | 1,056        | 468             | 1,500      | 1,968        | 1,800        | 588        | 2,388        |
| South Plains             | 348         | 782        | 1,130        | 1,164           | 782        | 1,946        | 1,356        | 782        | 2,138        |
| Del Mar                  | 828         | 517        | 1,345        | 1,428           | 517        | 1,945        | 1,872        | 517        | 2,389        |
| Lee                      | 708         | 375        | 1,083        | 1,566           | 375        | 1,941        | 1,776        | 375        | 2,151        |
| Tyler                    | 384         | 828        | 1,212        | 384             | 1,548      | 1,932        | 672          | 1,548      | 2,220        |
| Victoria                 | 612         | 636        | 1,248        | 624             | 1,296      | 1,920        | 1,776        | 660        | 2,436        |
| Texarkana                | 720         | 482        | 1,202        | 804             | 1,106      | 1,910        | 912          | 1,706      | 2,618        |
| Texas Southmost          | 600         | 974        | 1,574        | 900             | 974        | 1,874        | 1,500        | 974        | 2,474        |
| Panola                   | 396         | 660        | 1,056        | 396             | 1,440      | 1,836        | 396          | 1,944      | 2,340        |
| Navarro                  | 540         | 589        | 1,129        | 648             | 1,165      | 1,813        | 1,392        | 1,165      | 2,557        |
| Angelina                 | 804         | 384        | 1,188        | 1,320           | 492        | 1,812        | 1,860        | 492        | 2,352        |
| Wharton                  | 384         | 816        | 1,200        | 384             | 1,428      | 1,812        | 1,008        | 1,428      | 2,436        |
| Vernon                   | 720         | 600        | 1,320        | 1,200           | 600        | 1,800        | 1,920        | 600        | 2,520        |
| Howard                   | 1,014       | 150        | 1,164        | 1,644           | 150        | 1,794        | 2,228        | 150        | 2,378        |
| South Texas              | 924         | 738        | 1,662        | 1,044           | 738        | 1,782        | 2,400        | 738        | 3,138        |
| Odessa                   | 864         | 276        | 1,140        | 1,476           | 276        | 1,752        | 1,998        | 276        | 2,274        |
| Western Texas            | 732         | 456        | 1,188        | 1,260           | 492        | 1,752        | 1,644        | 492        | 2,136        |
| Cisco                    | 504         | 696        | 1,200        | 504             | 1,236      | 1,740        | 936          | 1,236      | 2,172        |
| Clarendon                | 696         | 744        | 1,440        | 696             | 1,020      | 1,716        | 1,068        | 1,020      | 2,088        |
| Mc Lennan                | 1,272       | 192        | 1,464        | 1,488           | 192        | 1,680        | 2,172        | 192        | 2,364        |
| Costal Bend              | 840         | 48         | 888          | 840             | 792        | 1,632        | 840          | 972        | 1,812        |
| El Paso                  | 1,392       | 240        | 1,632        | 1,392           | 240        | 1,632        | 2,412        | 240        | 2,652        |
| Dallas                   | 948         | 0          | 948          | 1,620           | 0          | 1,620        | 2,400        | 0          | 2,400        |
| San Jacinto              | 936         | 0          | 936          | 1,620           | 0          | 1,620        | 2,520        | 0          | 2,520        |
| Grayson                  | 600         | 528        | 1,128        | 1,080           | 528        | 1,608        | 1,680        | 528        | 2,208        |
| Midland                  | 576         | 360        | 936          | 1,248           | 360        | 1,608        | 1,752        | 360        | 2,112        |
| Amarillo                 | 564         | 504        | 1,068        | 564             | 1,020      | 1,584        | 1,332        | 1,020      | 2,352        |
| Paris                    | 684         | 300        | 984          | 684             | 900        | 1,584        | 1,884        | 300        | 2,184        |
| Tarrant                  | 768         | 0          | 768          | 1,512           | 0          | 1,512        | 3,660        | 0          | 3,660        |
| Frank Phillips           | 564         | 778        | 1,342        | 732             | 778        | 1,510        | 996          | 778        | 1,774        |
| Hill                     | 1,044       | 157        | 1,201        | 1,044           | 457        | 1,501        | 1,244        | 457        | 1,701        |
| Brazosport               | 780         | 306        | 1,086        | 1,188           | 306        | 1,494        | 1,836        | 306        | 2,142        |
| Central Texas            | 1,140       | 0          | 1,140        | 1,428           | 0          | 1,428        | 2,976        | 0          | 2,976        |
| Alvin                    | 564         | 289        | 853          | 1,128           | 289        | 1,417        | 1,716        | 289        | 2,005        |
| Collin                   | 660         | 24         | 684          | 1,212           | 24         | 1,236        | 2,016        | 24         | 2,040        |
| College of the Mainland  | 540         | 207        | 747          | 1,020           | 207        | 1,227        | 1,380        | 207        | 1,587        |
| Galveston                | 540         | 395        | 935          | 540             | 659        | 1,199        | 1,440        | 659        | 2,099        |
| <b>State Average</b>     | <b>737</b>  | <b>440</b> | <b>1,189</b> | <b>1,140</b>    | <b>698</b> | <b>1,863</b> | <b>1,946</b> | <b>624</b> | <b>2,629</b> |

Tuition and Fees Ranking 50 Colleges - TACC  
Ranked by Non-Resident

| Spring 2022 Tuition Fees<br>College District | In-District |            |              | Out-of-District |            |              | Non-Resident |            |              |
|--|-------------|------------|--------------|-----------------|------------|--------------|--------------|------------|--------------|
|  | Tuition     | Fees       | Total        | Tuition         | Fees       | Total        | Tuition      | Fees       | Total        |
| Alamo  | 1,188       | 62         | 1,250        | 2,580           | 62         | 2,642        | 5,592        | 62         | 5,654        |
| Austin                                       | 804         | 216        | 1,020        | 804             | 2,628      | 3,432        | 4,020        | 216        | 4,236        |
| Temple                                       | 0           | 0          | 1,368        | 0               | 0          | 2,256        | 0            | 0          | 4,200        |
| <b>Blinn</b>                                 | <b>708</b>  | <b>864</b> | <b>1,572</b> | <b>1,404</b>    | <b>864</b> | <b>2,268</b> | <b>3,312</b> | <b>864</b> | <b>4,176</b> |
| Tarrant                                      | 768         | 0          | 768          | 1,512           | 0          | 1,512        | 3,660        | 0          | 3,660        |
| North Central Texas                          | 684         | 516        | 1,200        | 1,380           | 900        | 2,280        | 2,472        | 1,068      | 3,540        |
| Ranger                                       | 780         | 1,095      | 1,875        | 1,440           | 1,095      | 2,535        | 2,100        | 1,095      | 3,195        |
| South Texas                                  | 924         | 738        | 1,662        | 1,044           | 738        | 1,782        | 2,400        | 738        | 3,138        |
| Weatherford                                  | 1,224       | 240        | 1,464        | 2,040           | 240        | 2,280        | 2,880        | 240        | 3,120        |
| Lone Star                                    | 1,056       | 24         | 1,080        | 2,400           | 24         | 2,424        | 3,060        | 24         | 3,084        |
| Central Texas                                | 1,140       | 0          | 1,140        | 1,428           | 0          | 1,428        | 2,976        | 0          | 2,976        |
| Southwest Texas                              | 732         | 519        | 1,251        | 732             | 1,299      | 2,031        | 2,424        | 519        | 2,943        |
| Laredo                                       | 600         | 1,050      | 1,650        | 1,200           | 1,050      | 2,250        | 1,824        | 1,050      | 2,874        |
| Houston                                      | 396         | 624        | 1,020        | 1,452           | 720        | 2,172        | 1,812        | 918        | 2,730        |
| El Paso                                      | 1,392       | 240        | 1,632        | 1,392           | 240        | 1,632        | 2,412        | 240        | 2,652        |
| Kilgore                                      | 636         | 444        | 1,080        | 636             | 1,392      | 2,028        | 1,236        | 1,392      | 2,628        |
| Texarkana                                    | 720         | 482        | 1,202        | 804             | 1,106      | 1,910        | 912          | 1,706      | 2,618        |
| Northeast Texas                              | 552         | 725        | 1,277        | 1,296           | 725        | 2,021        | 1,872        | 725        | 2,597        |
| Navarro                                      | 540         | 589        | 1,129        | 648             | 1,165      | 1,813        | 1,392        | 1,165      | 2,557        |
| San Jacinto                                  | 936         | 0          | 936          | 1,620           | 0          | 1,620        | 2,520        | 0          | 2,520        |
| Vernon                                       | 720         | 600        | 1,320        | 1,200           | 600        | 1,800        | 1,920        | 600        | 2,520        |
| Texas Southmost                              | 600         | 974        | 1,574        | 900             | 974        | 1,874        | 1,500        | 974        | 2,474        |
| Victoria                                     | 612         | 636        | 1,248        | 624             | 1,296      | 1,920        | 1,776        | 660        | 2,436        |
| Wharton                                      | 384         | 816        | 1,200        | 384             | 1,428      | 1,812        | 1,008        | 1,428      | 2,436        |
| Dallas                                       | 948         | 0          | 948          | 1,620           | 0          | 1,620        | 2,400        | 0          | 2,400        |
| Del Mar                                      | 828         | 517        | 1,345        | 1,428           | 517        | 1,945        | 1,872        | 517        | 2,389        |
| Trinity Valley                               | 468         | 588        | 1,056        | 468             | 1,500      | 1,968        | 1,800        | 588        | 2,388        |
| Howard                                       | 1,014       | 150        | 1,164        | 1,644           | 150        | 1,794        | 2,228        | 150        | 2,378        |
| Mc Lennan                                    | 1,272       | 192        | 1,464        | 1,488           | 192        | 1,680        | 2,172        | 192        | 2,364        |
| Amarillo                                     | 564         | 504        | 1,068        | 564             | 1,020      | 1,584        | 1,332        | 1,020      | 2,352        |
| Angelina                                     | 804         | 384        | 1,188        | 1,320           | 492        | 1,812        | 1,860        | 492        | 2,352        |
| Panola                                       | 396         | 660        | 1,056        | 396             | 1,440      | 1,836        | 396          | 1,944      | 2,340        |
| Odessa                                       | 864         | 276        | 1,140        | 1,476           | 276        | 1,752        | 1,998        | 276        | 2,274        |
| Tyler  | 384         | 828        | 1,212        | 384             | 1,548      | 1,932        | 672          | 1,548      | 2,220        |
| Grayson                                      | 600         | 528        | 1,128        | 1,080           | 528        | 1,608        | 1,680        | 528        | 2,208        |
| Paris  | 684         | 300        | 984          | 684             | 900        | 1,584        | 1,884        | 300        | 2,184        |
| Cisco  | 504         | 696        | 1,200        | 504             | 1,236      | 1,740        | 936          | 1,236      | 2,172        |
| Lee  | 708         | 375        | 1,083        | 1,566           | 375        | 1,941        | 1,776        | 375        | 2,151        |
| Brazosport                                   | 780         | 306        | 1,086        | 1,188           | 306        | 1,494        | 1,836        | 306        | 2,142        |
| South Plains                                 | 348         | 782        | 1,130        | 1,164           | 782        | 1,946        | 1,356        | 782        | 2,138        |
| Western Texas                                | 732         | 456        | 1,188        | 1,260           | 492        | 1,752        | 1,644        | 492        | 2,136        |
| Midland                                      | 576         | 360        | 936          | 1,248           | 360        | 1,608        | 1,752        | 360        | 2,112        |
| Galveston                                    | 540         | 395        | 935          | 540             | 659        | 1,199        | 1,440        | 659        | 2,099        |
| Clarendon                                    | 696         | 744        | 1,440        | 696             | 1,020      | 1,716        | 1,068        | 1,020      | 2,088        |
| Collin                                       | 660         | 24         | 684          | 1,212           | 24         | 1,236        | 2,016        | 24         | 2,040        |
| Alvin  | 564         | 289        | 853          | 1,128           | 289        | 1,417        | 1,716        | 289        | 2,005        |
| Costal Bend                                  | 840         | 48         | 888          | 840             | 792        | 1,632        | 840          | 972        | 1,812        |
| Frank Phillips                               | 564         | 778        | 1,342        | 732             | 778        | 1,510        | 996          | 778        | 1,774        |
| Hill   | 1,044       | 157        | 1,201        | 1,044           | 457        | 1,501        | 1,244        | 457        | 1,701        |
| College of the Mainland                      | 540         | 207        | 747          | 1,020           | 207        | 1,227        | 1,380        | 207        | 1,587        |
| <b>State Average</b>                         | <b>737</b>  | <b>440</b> | <b>1,189</b> | <b>1,140</b>    | <b>698</b> | <b>1,863</b> | <b>1,946</b> | <b>624</b> | <b>2,629</b> |