

# Schematic Design Update

Bryan Independent School District

Board of Trustees Meeting | January 18, 2022

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NEW TRANSPORTATION, MAINTENANCE + OPERATIONS BUILDING



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## Recap: Original Design





# Background: Timeline

## November 2020

- Board Approval of Schematic Design Presentation (Previous Site)

## September 2021

- Bond Oversight Initial Discussion of CDC
- Redesign Begins

## November 2021

- Board Workshop Presentation
- Programming with Stakeholders

## December 2021

- Board Finance Committee
- Bond Oversight Committee
- Programming/Design Meeting with Stakeholders

*Ongoing Meetings with the Architect, Construction Company and Facility Users*





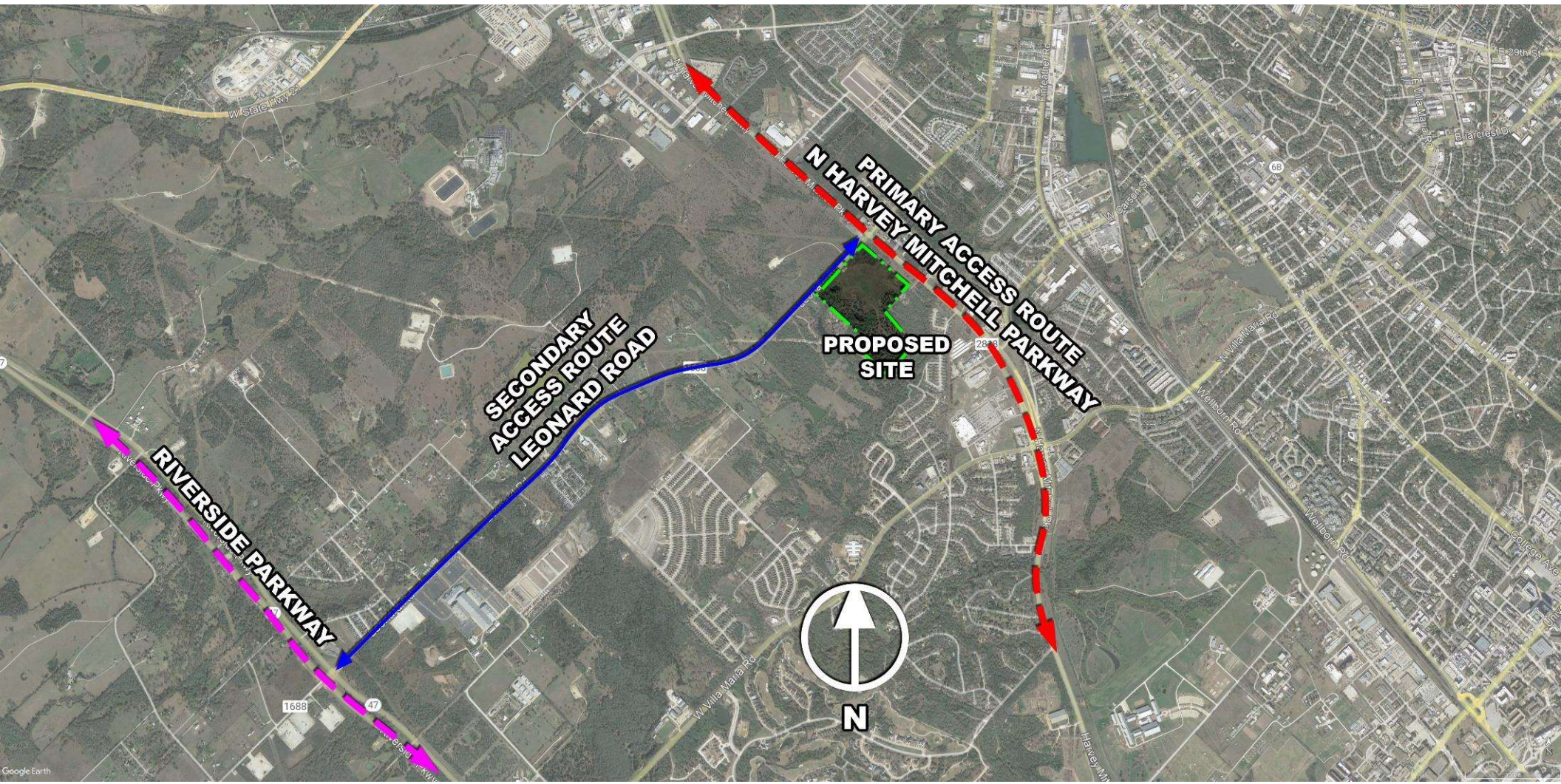
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Design Update

**PRK**

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**RIVERSIDE PARKWAY**

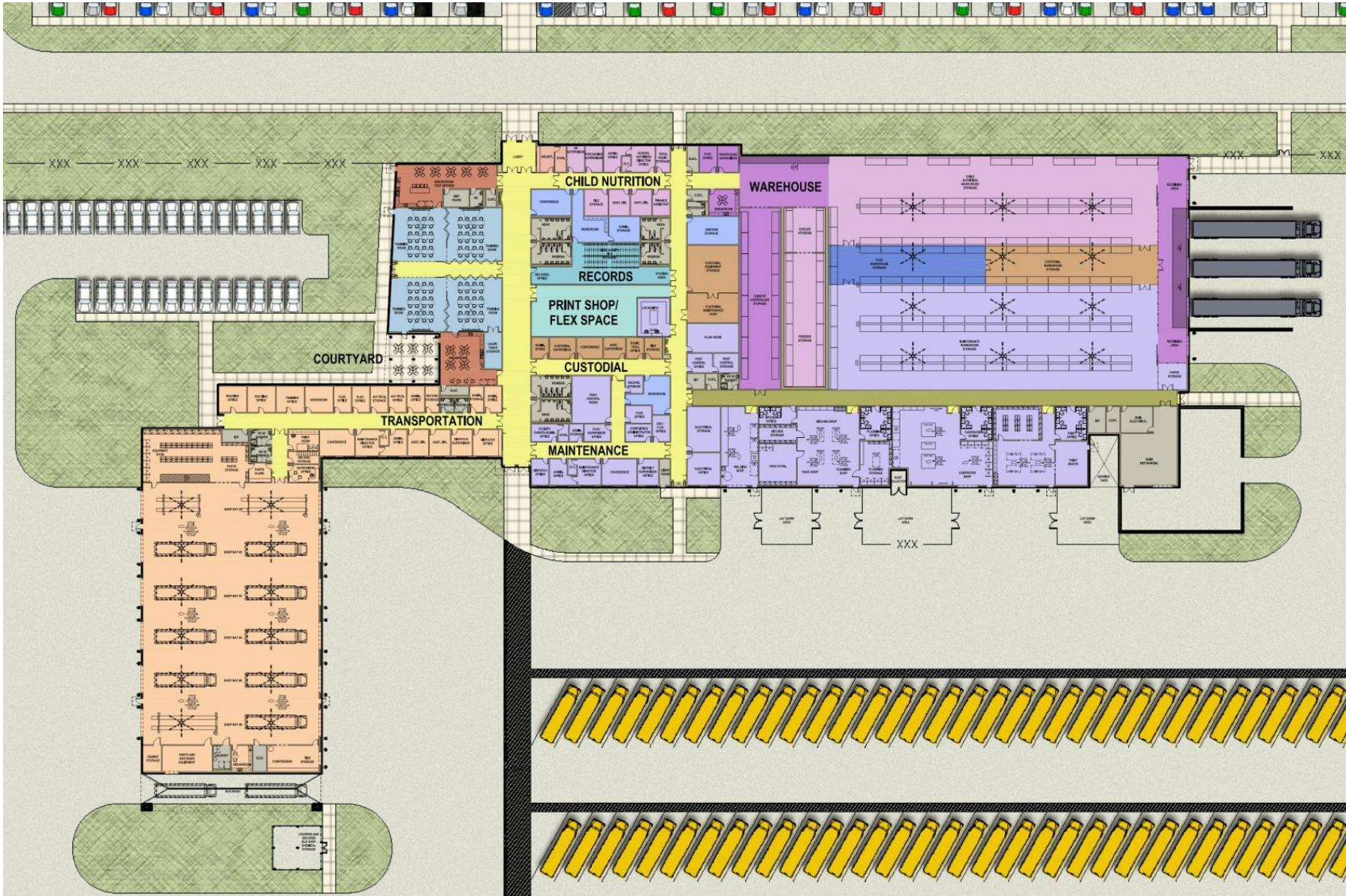
**SECONDARY  
ACCESS ROUTE  
LEONARD ROAD**

**PRIMARY ACCESS ROUTE  
N HARVEY MITCHELL PARKWAY**

**PROPOSED  
SITE**



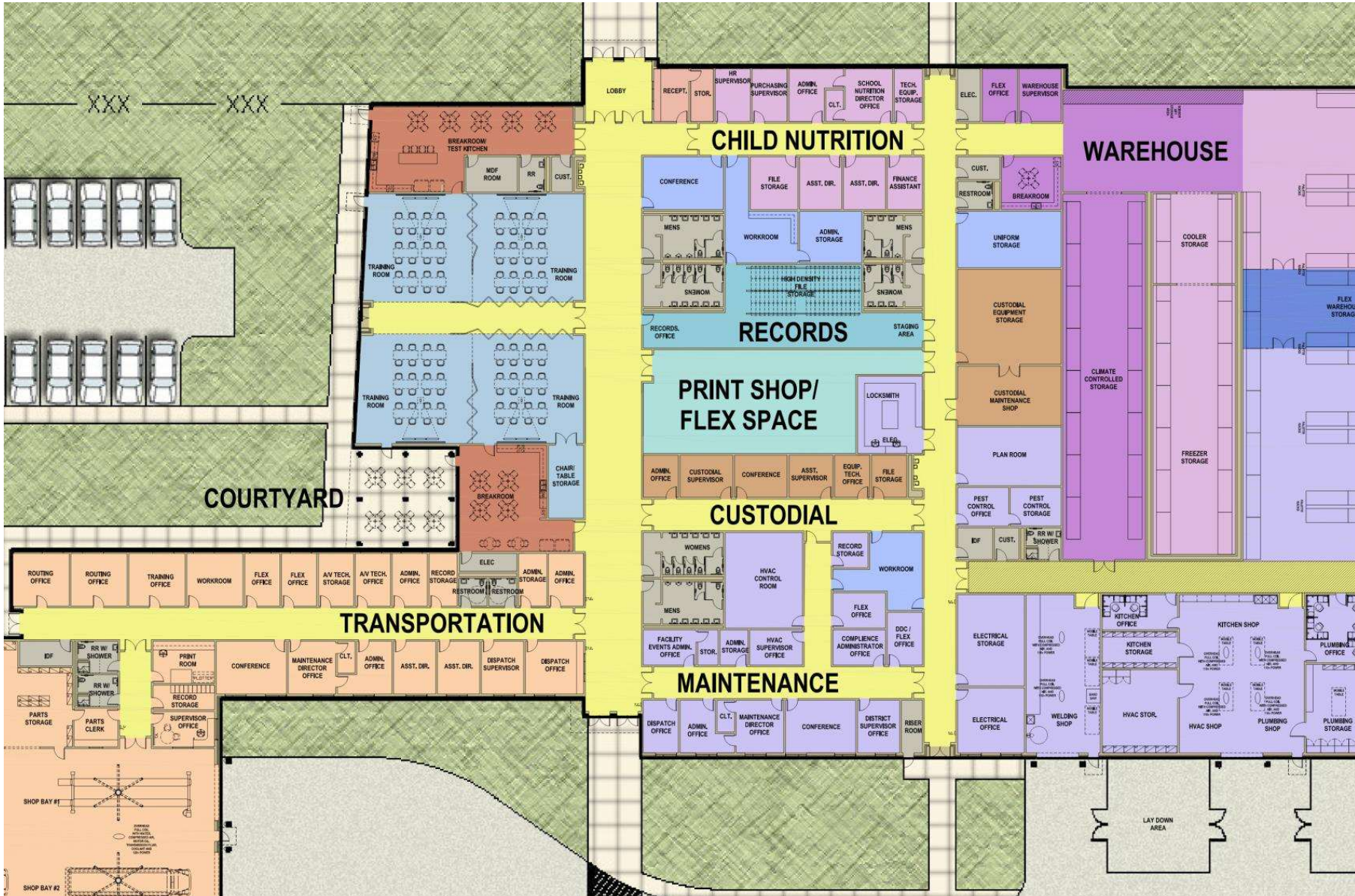


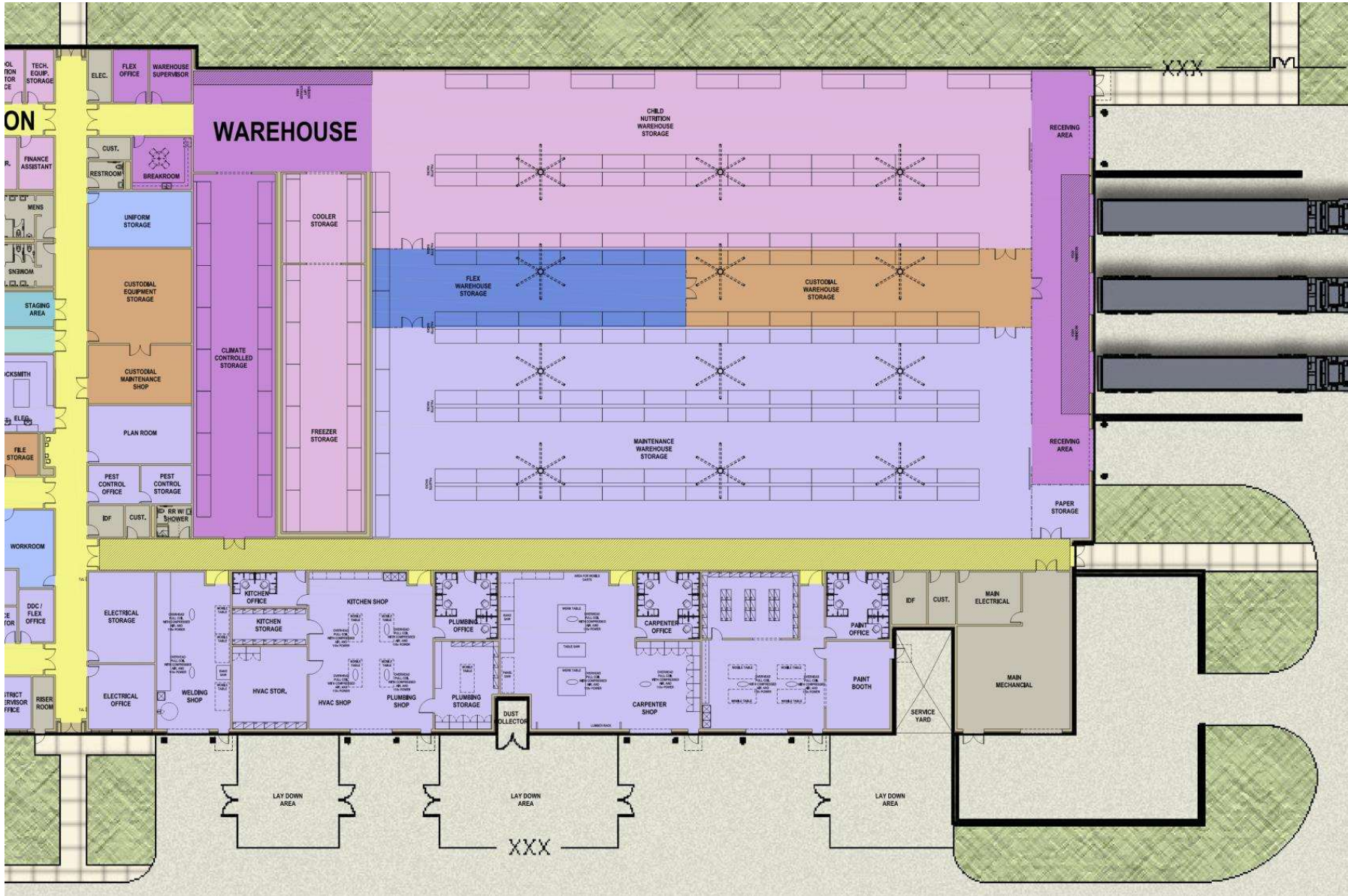


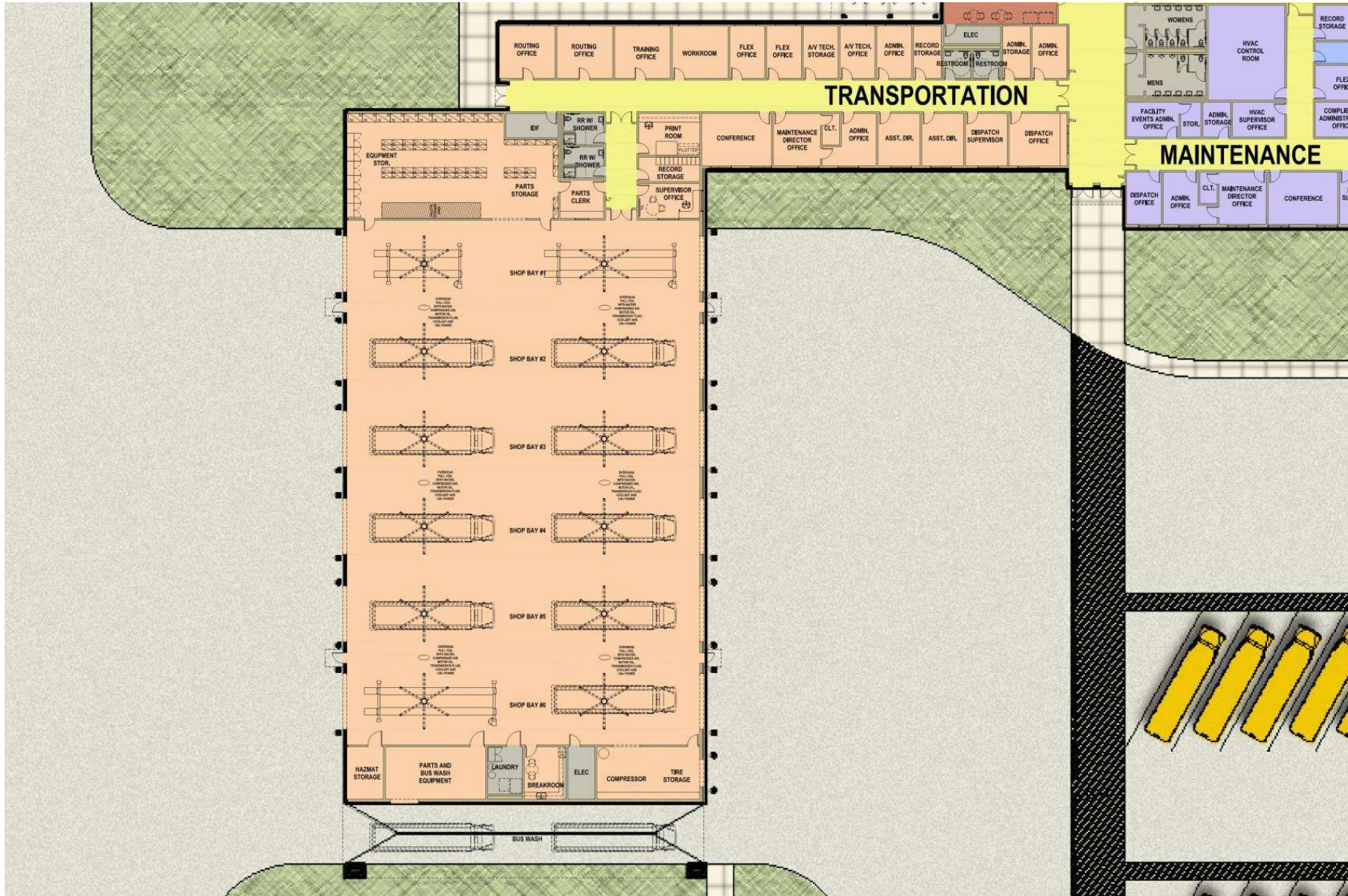
Previous Design  
73,152 SF

New Design  
109,323 SF











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## Conceptual Renderings







BRYAN INDEPENDENT SCHOOL DISTRICT











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## Schedule + Budget



# Project Schedule

Schematic Design.....	September – December 2021
<b>Schematic Design Board Approval.....</b>	<b>January 18, 2022</b>
Design Development Drawings .....	February 18, 2022
Design Development Board Approval.....	February 23, 2022
Finalize Site Purchase.....	February 2022
50% Construction Documents.....	April 12, 2022
75% Construction Documents.....	May 10, 2022
100% Construction Documents.....	June 14, 2022
GMP Presented to Board for Approval* .....	August 1, 2022
Construction.....	August 2, 2022-October 31, 2023

\*Additional early release packages may also be developed



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# Project Budget

**PREVIOUS CONSTRUCTION BUDGET.....\$25,525,441.00**  
Additional Construction Cost for CDC Scope.....\$9,155,559.00  
**TOTAL NEW CONSTRUCTION BUDGET.....\$34,681,000.00**

Total Project Soft Costs.....\$6,936,200.00

*Soft Costs include Professional Fees, Surveys, Furniture, and Technology*

**TOTAL NEW PROJECT BUDGET.....\$41,617,200.00**



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# Questions + Feedback



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