## Cemetery Sales & Maintenance Shop Construction Contract







## **BACKGROUND**

- 1986: Original shop built
- May 2020: Council approved
  \$1,725,000 debt from Cemetery
  Fund for design and construction
- Oct. 2021: Contracts opened for construction and contract must be awarded by January 2021

## RECOMMENDATION

- \$1,805,000 allocated from Cemetery Endowment as maximum allowable debt
- \$395,000 from General Fund (potential for repayment through cemetery sales)
  - Fees to be discussed in January
- Council approval of construction contract, with JaCody
  Construction, LP, in the amount of \$2,165,979.31