

BRAZOS COUNTY,
TEXAS

October 5, 2021

BRAZOS COUNTY ARPA PROGRAM INFORMATION

TRAYLOR & ASSOCIATES

Company and Personnel



Gary R. Traylor
President & CEO



Mark Taylor



Melinda Smith



Wesley Traylor



AMERICAN RESCUE PLAN ACT (ARP OR ARPA)

Administered by U.S. Department of Treasury

Allocation: \$44,454,061.97

County has received 50% of allocation.

Remainder of allocation is expected in
August 2022.

ELIGIBLE EXPENDITURE CATEGORIES

- REVENUE LOSS
- PUBLIC HEALTH AND ECONOMIC IMPACTS
- INVESTMENTS IN INFRASTRUCTURE

REVENUE LOSS

- Losses may be captured during FY 2020, 2021, 2022, 2023
- Revenue reduction is measured relative to the revenue collected in the most recent full fiscal year prior to the emergency
- Allows recipients facing budget shortfalls to use payments to avoid cuts to governmental services
- Revenue loss calculation is based on general revenue which does not include public utilities

PUBLIC HEALTH AND ECONOMIC IMPACTS

Assessing whether a program or service “responds to” the COVID-19 public health emergency requires the recipient to:

- 1.) Identify a need or negative impact of the COVID-19 public health emergency; and
- 2) Identify how the program, service, or other intervention addresses the identified need or impact.

INVESTMENTS IN INFRASTRUCTURE

Allows for a broad range of necessary investments in projects that improve access to clean drinking water, improve wastewater and stormwater infrastructure systems, and provide access to high-quality broadband service.

- Broadband projects should provide high speed, reliable service to unserved and underserved households and businesses.
- Stormwater drainage should be designed to incorporate water quality benefits consistent with the goals of the Clean Water Act (not all drainage activities will qualify as stormwater)
- Water-related improvements, e.g., treatment plant, lines, etc. must be an eligible project under the EPA's Clean Water State Revolving Fund or Drinking Water State Revolving Fund
- Sewer-related improvements, e.g., treatment plant, lines, etc. must be an eligible project under the EPA's Clean Water State Revolving Fund or Drinking Water State Revolving Fund

TIMELINE FOR FUNDS

- Costs must have been incurred beginning March 3, 2021 and must be obligated no later than December 31, 2024
- The County doesn't have to have spent the initial 50% distribution to receive the remaining 50%



Traylor
& ASSOCIATES
INCORPORATED



*Always Working For Your
Community...**ALWAYS***