

# 2020 Bond Update



**October 4, 2021**  
**Board Workshop**

# 2020 Bond Packages

1. Safety & Security	\$8,598,683.00
2. Construction & Additions	\$98,518,268.00
3. Priority Maintenance	\$59,262,752.00
4. Fine Arts Improvements	\$1,620,297.00
5. Land Purchase	\$2,000,000.00
Bond Contingency	\$5,000,000.00
<b>Total</b>	<b>\$175,000,000.00</b>

# 2020 Bond Update

## \$175 Million Construction Update



# 2020 Bond Update

## Summary of Bond Projects

In Progress Projects	Timeline	Associated Costs
<ul style="list-style-type: none"> <li>● Intermediate #3                             <ul style="list-style-type: none"> <li>○ PBK Architect - Architect</li> <li>○ Drymalla - Contractor</li> </ul> </li> </ul>	Project start: November 2020 (Design) Project completion: August 2023	Construction Budget: \$45,917,659 Construction Contract Amount: \$45,735,519 Under Budget: \$182,140
<ul style="list-style-type: none"> <li>● Transportation and Maintenance Facility                             <ul style="list-style-type: none"> <li>○ PBK Architect - Architect</li> <li>○ Drymalla - Contractor</li> </ul> </li> </ul>	Project start: November 2020 (Design) Project completion: TBD	Construction Budget: \$25,525,441
<ul style="list-style-type: none"> <li>● Crockett &amp; Jones Elem. Roof Replacement                             <ul style="list-style-type: none"> <li>○ BEAM Professionals - Architect</li> <li>○ Ally Roofing - Contractor</li> </ul> </li> </ul>	Project start: March 2021 Project completion: August 2021 Updated completion: September 2021	Construction Budget: \$2,181,000 Construction Contract Amount: \$3,029,277 Over Budget: \$848,277
<ul style="list-style-type: none"> <li>● District-wide PA Improvements                             <ul style="list-style-type: none"> <li>○ Cleary Zimmermann - Engineer</li> <li>○ CDW Government - Contractor</li> </ul> </li> </ul>	Project start: June 2021 Project completion: June 2022	Construction Budget: \$2,500,000 Construction Contract Amount: \$3,098,068 Over Budget: \$598,068
<ul style="list-style-type: none"> <li>● Safety/Security &amp; Priority Maintenance @ Merrill Green Stadium - Phase 1 Fencing                             <ul style="list-style-type: none"> <li>○ PBK Architect - Architect</li> <li>○ Swift Corp - Contractor</li> </ul> </li> </ul>	Project start: June 2021 Project Completion: October 2021	Construction Budget: \$600,000 Construction Contract Amount: \$571,500 Under Budget: \$28,500

# 2020 Bond Update

## Summary of Bond Projects

In Progress Projects	Timeline	Associated Costs
<ul style="list-style-type: none"> <li>● Fire Alarm Panel Replacements               <ul style="list-style-type: none"> <li>○ Phase 1                   <ul style="list-style-type: none"> <li>■ Impact Fire - Designer</li> <li>■ Dowley - Bowen Contractor</li> <li>■ G &amp; R - Mitchell &amp; Crockett Contractor</li> </ul> </li> </ul> </li> </ul>	Project start: January 2021 (Design) Project Completion: August 2021 - Phase 1 Mitchell and Crockett Completed Bowen In Process	Bond Planning Budget: \$1,409,832 (Phase 1 & 2) Bowen Construction Amount: \$33,288 Crockett Construction Amount: \$45,530 Mitchell Construction Amount: \$36,691
<ul style="list-style-type: none"> <li>● Rudder Classroom Additions &amp; Priority Maintenance               <ul style="list-style-type: none"> <li>○ Corgan - Architect</li> <li>○ Core Construction - Contractor</li> </ul> </li> </ul>	Project start: March 2021 (Design) Construction start: Est January 2022	Bond Construction Budget: \$6,033,107
<ul style="list-style-type: none"> <li>● Fannin Chiller Replacement               <ul style="list-style-type: none"> <li>○ Air-Tech Brazos Valley - Contractor</li> </ul> </li> </ul>	Projected start: June 2021 Construction start: December 2021 (chiller lead time)	Fannin Construction Amount: \$164,212
<ul style="list-style-type: none"> <li>● Branch Chiller Replacement               <ul style="list-style-type: none"> <li>○ Air-Tech Brazos Valley - Contractor</li> </ul> </li> </ul>	Projected start: June 2021 Construction start: December 2021 (chiller lead time)	Branch Construction Amount: \$223,093

# 2020 Bond Update

## Summary of Bond Projects

Complete & Pending Close Out Projects	Timeline	Associated Costs
<ul style="list-style-type: none"><li>● SFA Annex Renovation<ul style="list-style-type: none"><li>○ SZH Architecture - Architect</li><li>○ JaCody Construction - Contractor</li></ul></li></ul>	Project start: January 2021 Project completion: August 2021	Construction Budget: \$4,400,000 Construction Contract Amount: \$2,433,808 Under Budget: \$1,966,192

# 2020 Bond Update

## Summary of Bond Projects

Complete & Closed Out Projects	Timeline	Associated Costs
<ul style="list-style-type: none"><li>● CTEC Sewer Line<ul style="list-style-type: none"><li>○ Jones &amp; Carter - Engineer</li><li>○ B&amp;B Plumbing &amp; Construction - Contractor</li></ul></li></ul>	Project start: June 2021 Project completion: Summer 2021 Closed Out	Construction Budget: \$150,000 Construction Contract Amount: \$142,840 Closed Out Contract Amount: \$123,250 Under Budget: \$26,750
<ul style="list-style-type: none"><li>● BHS Fieldhouse Rooftop Air Handler Unit Replacement<ul style="list-style-type: none"><li>○ R &amp; K Plumbing</li></ul></li></ul>	Project start: February 2021 Project completion: Summer 2021 Closed Out	Construction Budget: \$85,000 Construction Contract Amount: \$20,000 Closed Out Contract Amount: \$20,000 Under Budget: \$65,000

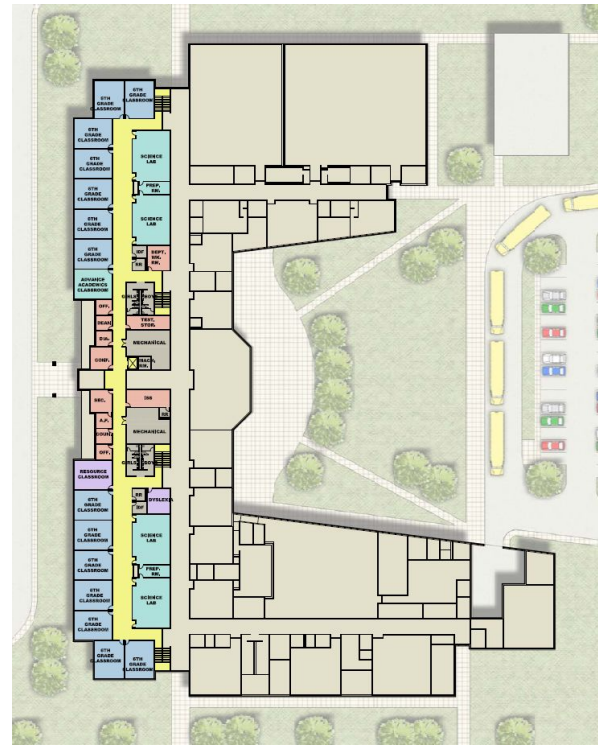
# SFA MS Annex Renovation



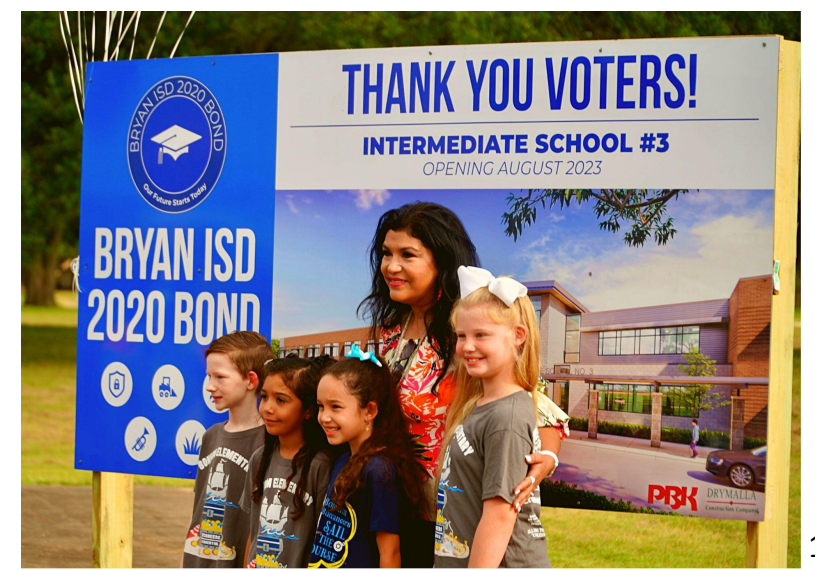


# Intermediate 3 Design and Development Phase





# Intermediate 3 Design and Development Phase



# Intermediate 3 Progress Photos



# Maintenance & Transportation Design and Development Phase



# 2020 Bond Update

## Roof Replacements

Jones Elementary School Roof



Crockett Elementary School Roof



# 2020 Bond Update

## Merrill Green Stadium Fence



# Bond Related Projects

In progress	<ul style="list-style-type: none"><li>-Identifying possibilities for temporary relocation of transportation and maintenance</li><li>-Will continue to update Board</li></ul>
Fall 2021-Spring 2022	<ul style="list-style-type: none"><li>-Naming process for Transportation &amp; Maintenance and Intermediate 3</li></ul>
Spring 2022	<ul style="list-style-type: none"><li>-Demographer will complete study for projected enrollment to be used with the attendance boundary process for Intermediate 3</li></ul>



# 2020 Bond Update

## Questions/Feedback

