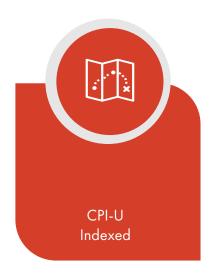




August 12, 2021

FY22 FEE ADJUSTMENTS

GENERAL FUND FEE CHANGES



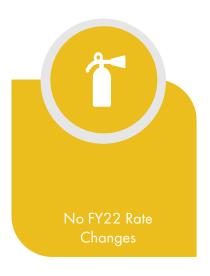
PLANNING

- Rate tied to CPI-U for all sections administered by Department
- Increase thru Dec 2020 of 1.7%
- Anticipating increase for FY23 of ~5% or more

PARKS

 Rates typically change in the late wintertime frame annually





FIRE

- Clarified 2 person minimum to standby special events
- Ambulance Billing contract is out for bid currently

FISCAL SERVICES

- Court Fees are primarily determined by the State Legislature
 - Clarified Consolidated Court fee.

No change in rate

Clarified NSF and Notary fee.
No Change in rate





FY22 UTILITY RATES

UTILITY RATE CHANGES



ELECTRIC RATES

- Reclassifications to better account for Transmission Delivery Adjustment
- Possible change if Uplift charges from Winter
 Storm are revised

WATER & WASTEWATER RATES

 Rate Study waiting on Council Impact Fee decision





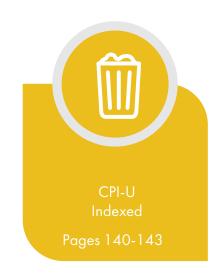
FY22 UTILITY/ FEES

UTILITY FEE CHANGES

PARKING

- Rates proposed to increase to competing
- with University Parking



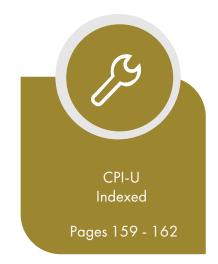


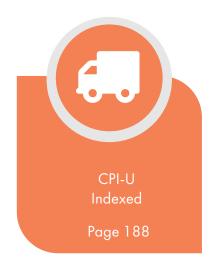
SOLID WASTE

- Rate tied to CPI-U
- Increase thru Dec 2020 of 1.7%
- Anticipating increase for FY23 of ~5% or more

DRAINAGE

- Rate tied to CPI-U
- Increase thru Dec 2020 of 1.7%
- Anticipating increase for FY23 of ~5% or more





ROADWAY MAINTENANCE

- Rate tied to CPI-U
- Increase thru Dec 2020 of 1.7%
- Anticipating increase for FY23 of ~5% or more

