



CITY OF COLLEGE STATION  
*Home of Texas A&M University®*




# FY22 FEE RESOLUTION

August 12, 2021

# FY22 FEE ADJUSTMENTS

## GENERAL FUND FEE CHANGES




CPI-U  
Indexed

### PLANNING


- Rate tied to CPI-U for all sections administered by Department
- Increase thru Dec 2020 of 1.7%
- Anticipating increase for FY23 of ~5% or more

### PARKS

- Rates typically change in the late wintertime frame annually



Added Cemetery  
Dual Columbaria  
Niche




No FY22 Rate  
Changes

### FIRE

- Clarified 2 person minimum to standby special events
- Ambulance Billing contract is out for bid currently

### FISCAL SERVICES


- Court Fees are primarily determined by the State Legislature
- Clarified Consolidated Court fee. No change in rate
- Clarified NSF and Notary fee. No Change in rate



No FY22 Rate  
Changes

# FY22 UTILITY RATES

## UTILITY RATE CHANGES




TDA  
Reclassification  
No Overall  
FY22 Change  
Pages 112-121

### ELECTRIC RATES

- Reclassifications to better account for Transmission Delivery Adjustment
- Possible change if Uplift charges from Winter Storm are revised

### WATER & WASTEWATER RATES

- Rate Study waiting on Council Impact Fee decision



No FY22  
Change  
Pages 122-139

# FY22 UTILITY/ FEES

## UTILITY FEE CHANGES

### PARKING

- Rates proposed to increase to competing with University Parking



Pages 144-147



CPI-U Indexed

Pages 140-143

### SOLID WASTE

- Rate tied to CPI-U
- Increase thru Dec 2020 of 1.7%
- Anticipating increase for FY23 of ~5% or more

### DRAINAGE

- Rate tied to CPI-U
- Increase thru Dec 2020 of 1.7%
- Anticipating increase for FY23 of ~5% or more



CPI-U Indexed

Pages 159 - 162



CPI-U Indexed

Page 188

### ROADWAY MAINTENANCE

- Rate tied to CPI-U
- Increase thru Dec 2020 of 1.7%
- Anticipating increase for FY23 of ~5% or more

