

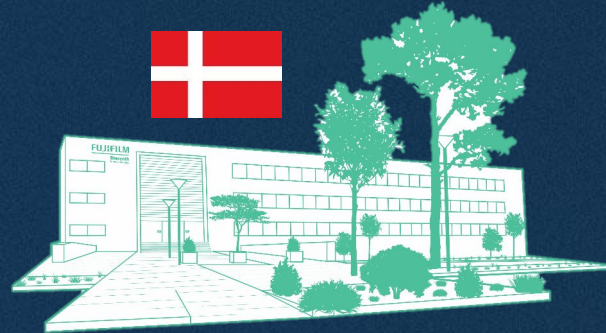
Project Flag Ship

Bryan ISD School Board

July 19th, 2021

Gerry Farrell, Ph.D.
Chief Operating Officer

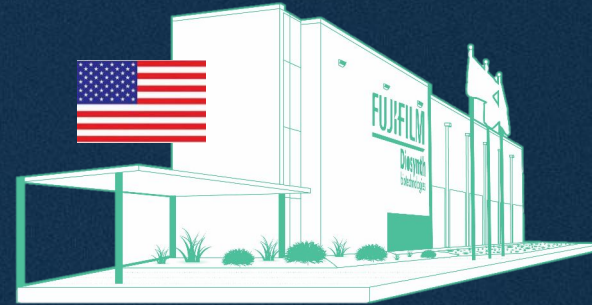
World Leading Contract Development and Manufacturing Organization



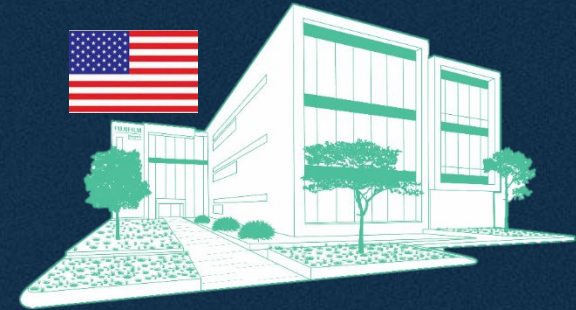
Denmark:
950 Employees



United Kingdom:
940 Employees



**United States,
Texas: 610
Employees**



**United States, North
Carolina: 700 employees**

3

Technologies
*Microbial
Mammalian
Viral Vectors and
Viral Vaccines*

3,200

Employees
*Worldwide,
and growing!*

16

Licenses
*for
commercial
manufacturing*

\$4.2B

**Investments
announced
in the last
24 months**

+500

**Projects
completed
in process
development and/
or manufacturing**

138

Active Programs
*in vaccines and
therapeutics*



COLLEGE STATION, TEXAS SITE

2014

Acquired by
FDB

~610

EMPLOYEES

6 x 2,000L

**HTP CELL
CULTURE**

*Dedicated R&D facility
for clinical
And commercial
manufacturing*

8 x 2,000L

**ADVANCED
THERAPIES**

*Facility for clinical
And commercial
manufacturing*

Fill/Finish

CAPABILITIES

*Gene Therapy
Products
Recombinant
proteins*

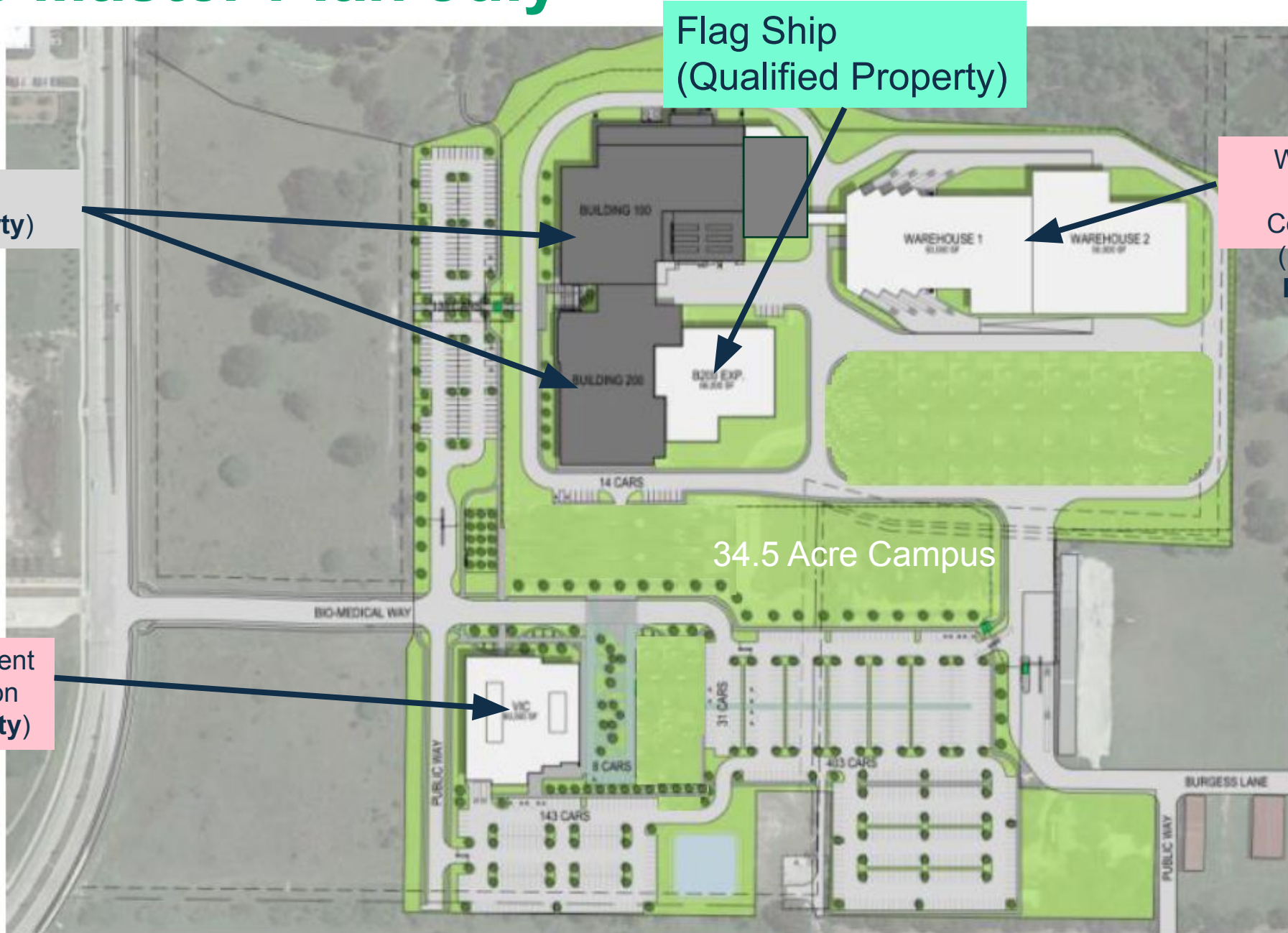
Project Flag Ship

- High Throughput Biotech manufacturing facility
 - Recombinant vaccine manufacturing
 - Gene Therapy manufacturing
- \$300,000,000 Capital Investment
- 150 new technical jobs with an average salary of \$80,000
- 138,000 ft² Building
 - 50,000 ft² clean manufacturing space
- ~24 month construction timeline
- Our Standard module build that can sit anywhere

Potential locations

- North Carolina Campus in RTP
 - Advantages
 - Recruitment – deep talent pool
 - Location – easy access to customers
- College Station Campus
 - Advantages
 - Existing Gene Therapy and vaccine manufacturing

Campus Master Plan July 2021



Existing facilities
(Excluded Property)

Flag Ship
(Qualified Property)

Warehouse
Under
Construction
(Excluded
Property)

Process Development
Under Construction
(Excluded Property)

34.5 Acre Campus

Recruitment Challenge

- Our goal is to recruit locally
- Develop the local talent pipeline
 - Internship program
 - 20 Interns on site this summer
 - FDBT currently sponsors an annual full 4 year scholarship for Bryan and College Station ISDs student to study Life Sciences or Engineering at TAMU or Blinn
 - Engaged with Bryan ISD CTE program on Biotech track
 - Initiated discussions with RELLIS on an apprenticeship program
- Recruit experienced staff nationwide

Partners for *Life*

Advancing tomorrow's medicines