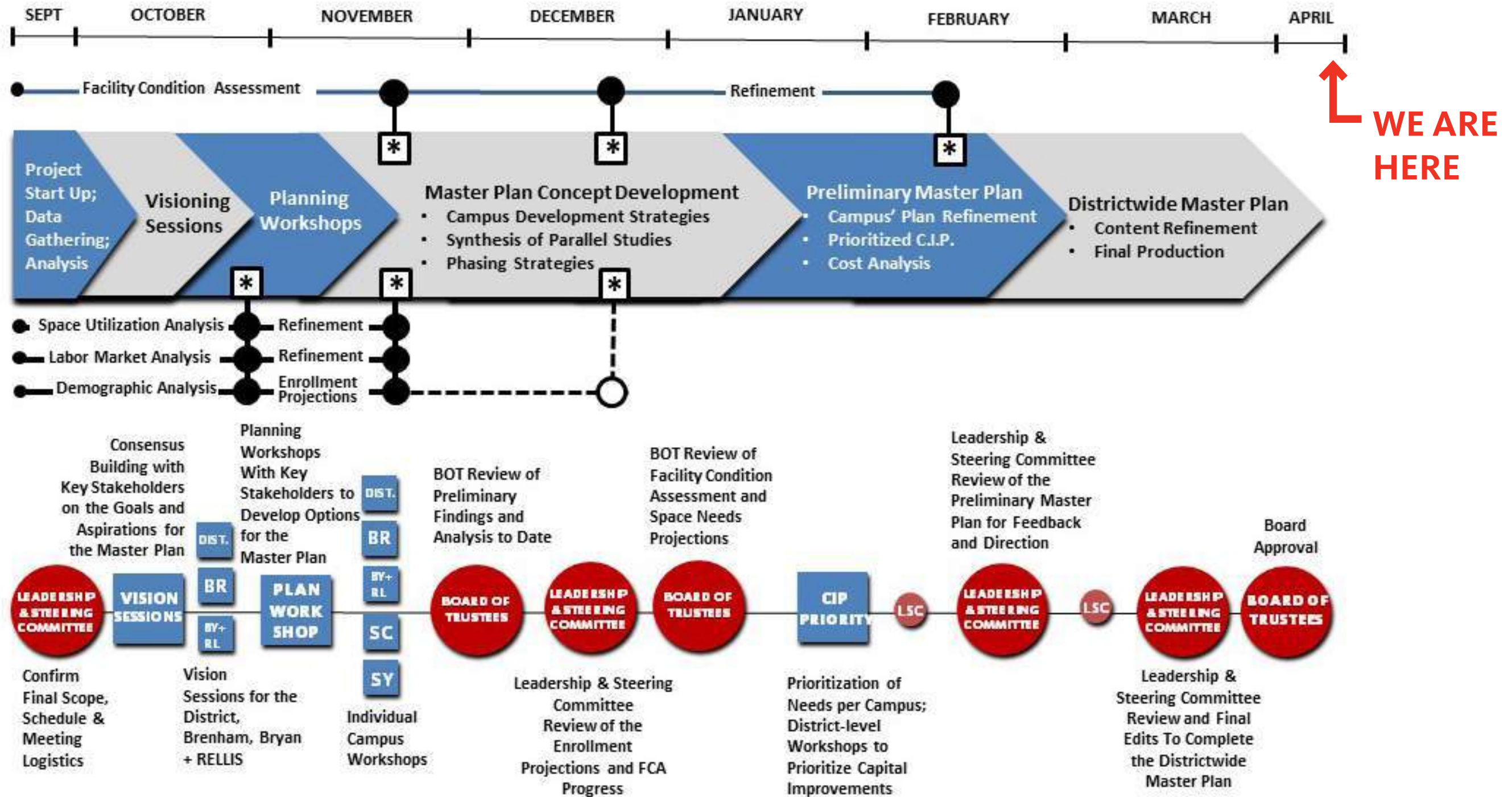




Blinn College District Districtwide Facilities Master Plan

Board of Trustees Meeting | April 20, 2021

PLANNING PROCESS & TIMELINES



MULTI-TRACK APPROACH

FACILITIES CONDITION ASSESSMENT

- Component Renewal
- Cyclic Maintenance
- Deferred Maintenance
- Safety; Accessibility

What Do We Have And What Shape Is It In?

COMPREHENSIVE DISTRICTWIDE MASTER PLAN

- District-level and Campus-specific Workshops
- Site and Opportunities Analysis of Campuses
- Consolidation and Synthesis of Consultant Data
- Near Term/Long Range Development Plans

What Do We Need To Go Forward?

SPACE UTILIZATION / DEMOGRAPHICS

- Classroom & Lab Utilization
- Demographic Trends in Service Area
- Growth Projects and Space Needs
- Labor Market Trends

What Do We Have And How Effectively Are We Using It?



Districtwide Master Plan With 5-year, 10-year and 20-year Development Strategies

THREE DEVELOPMENT PHASES

Phase One (2021-2025)

The Implementation Phase

- Addresses the campuses' current facility needs
- Addresses the campuses' current facility deficiencies
- Addresses the campuses' projected facility needs in the next five years
- Must consider Phase Two projects to ensure a logical sequence of development in the following five years

Phase Two (2026-2030)

The Positioning Phase

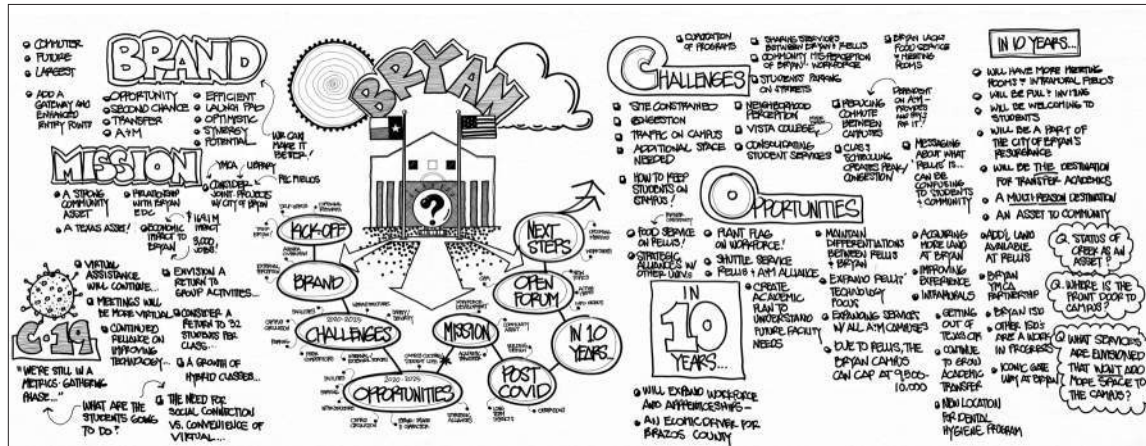
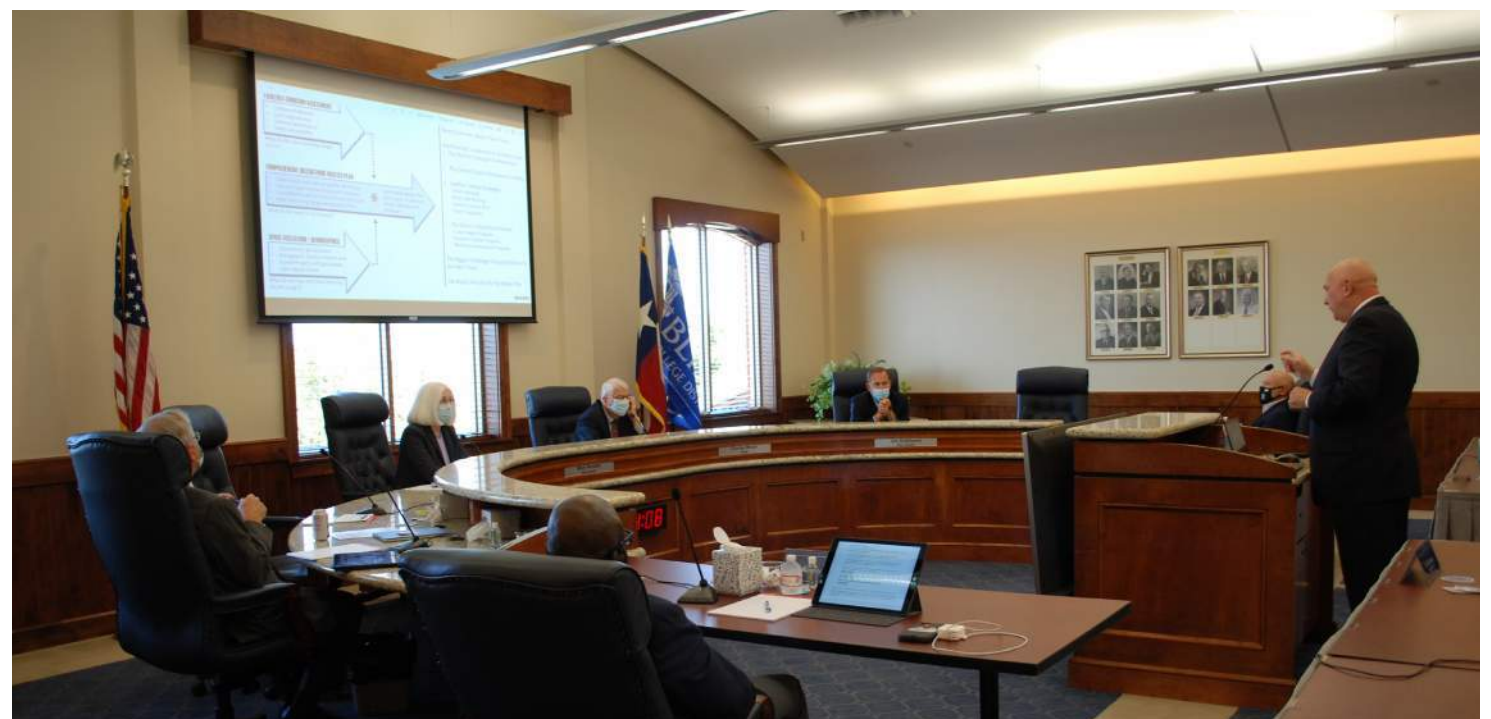
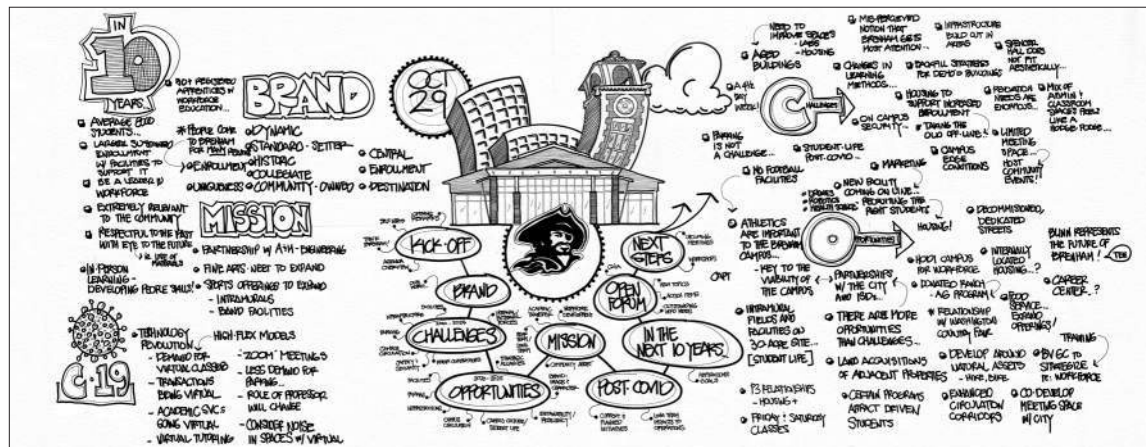
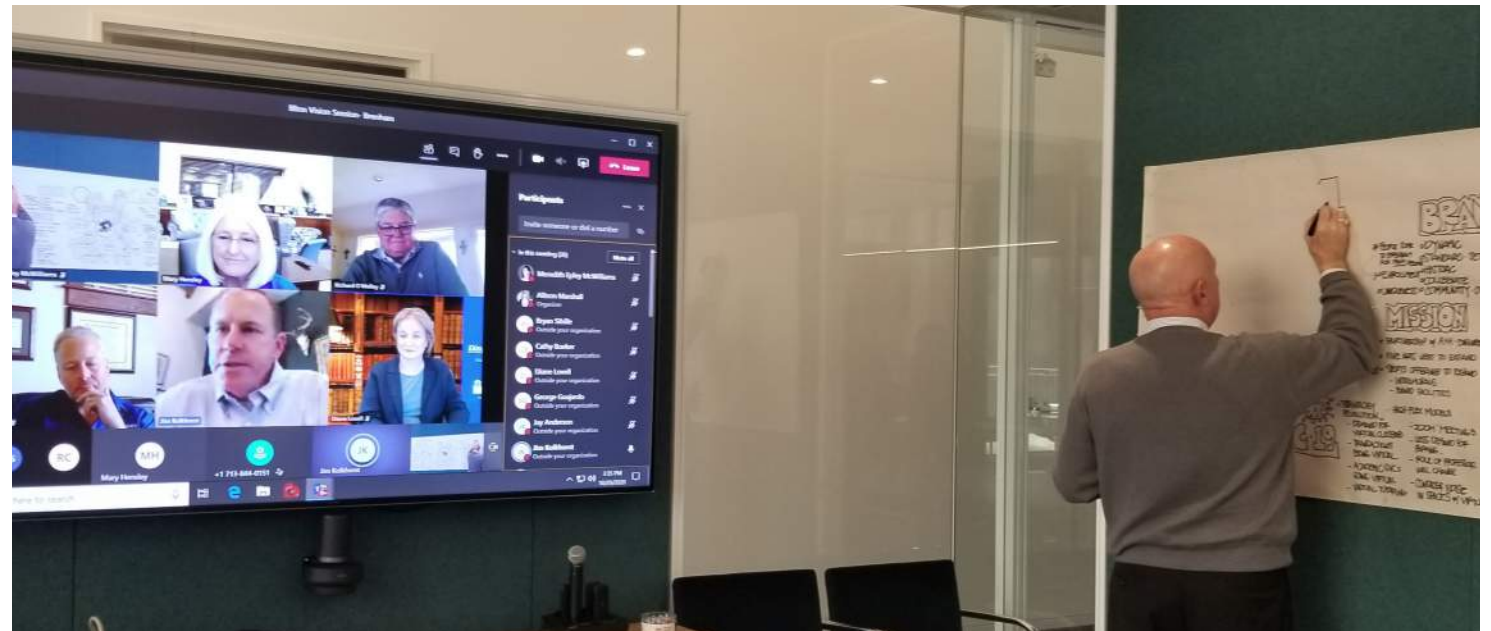
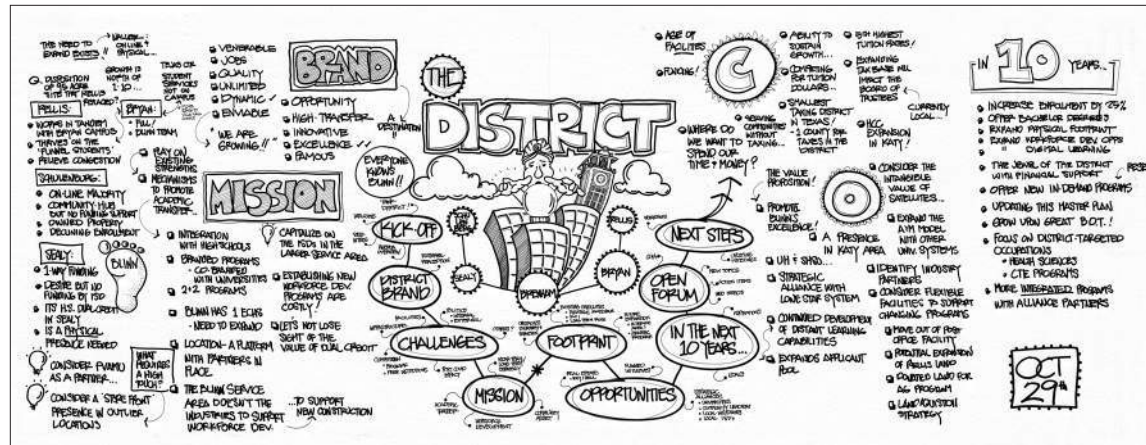
- Addresses the campuses' projected facilities needs in the next five years

Phase Three (2031-2040)

The Horizon Phase

- Allows the district time to plan for anticipated growth
- Allows the district time to assess the carrying capacity of its current campuses to accommodate projected student enrollment
- Provides the rationale, if necessary, for land acquisition and future district expansion
- Represent the long-term aspirations of the district

STAKEHOLDER ENGAGEMENT



STAKEHOLDER ENGAGEMENT

The participatory planning process included:

- Executive leadership
- Board representation
- Faculty & staff
- Community stakeholders
- Student representatives

ACKNOWLEDGMENTS

BLINN COLLEGE DISTRICT BOARD OF TRUSTEES

Charles Moser, Board Chair, At-Large Position 1
Jim Kolkhorst, Board Vice-Chair, At-Large Position 2
Theodora (“Teddy”) V. Boehm, Board Secretary, Precinct 3
Randy Wells, Precinct 1
Douglas Borchardt, Precinct 2
Rebecca Ehlert, Precinct 4
Dennis Crowson, At-Large Position 3

LEADERSHIP & STEERING COMMITTEE

Mary Hensley, Ed.D., Chancellor of the Blinn College District
Leighton Schubert, Executive Vice Chancellor
Marie Kirby, Vice Chancellor, Human Resources
Richard Cervantes, Vice Chancellor, Business and Finance/CFO
Marcelo Bussiki, D.M.A., Vice Chancellor, Academic Affairs
Diane Lovell, Ph.D., Vice Chancellor, Student Services
Jay Anderson, Vice Chancellor, Health Sciences, Technical and Community Education
Laurie Clark, Special Assistant to the Board of Trustees and Chancellor
Richard O’Malley, PE (inactive), Assistant Vice Chancellor for Facilities, Planning and Construction
Cathy Boeker, M.B.A., Director of Facilities Planning
Mark Feldhake, RA, LEED AP, Executive Director, Facilities, Planning, and Construction

SPECIAL THANKS

Eric Alford, M.D., Vice Chair, Brenham Campus Advisory Committee, Certified Family Physician, Brenham Clinic
Brandon Barrow, Director of Facilities, Brenham Campus
John Binns, Student Representative
Karen Buck, M.Ed., Former Vice Chancellor for Administration
Jimmy Byrd, Ph.D., Executive Dean, Bryan Campus
Lisa Caton, Executive Dean, Sealy Campus
John Chancellor, Chief of Police and Emergency Management
Spencer Clements, Vice Chair, Bryan Campus Advisory Committee, Traditions Real Estate
Clayton James Costello, Student Representative
Tiffany Dang, Student Representative
Tee Dippel, Chair, Brenham Campus Advisory Committee, President, Brenham National Bank
Karla Flanagan, Dean, Technical and Community Education
Brandon Franke, M.A., Academic Dean, Social Sciences
Becky Garlick, Ed.D., Executive Dean, Schulenburg Campus
Elmer Godeny, Ph.D., Academic Dean, Natural and Physical Sciences
Hunter Goodwin, President & COO, Oldham Goodwin Group, LLC
George Guajardo, M.A., Director of Institutional Research and Effectiveness
Cornilla Guzman, Student Representative
James Harvill, Director of Food Services
Max Hibbs, M.S., Academic Dean, Engineering, Computer Technology and Innovation
Craig Jeffrey, M. ARCH, Assistant Academic Dean, Visual/Performing Arts and Kinesiology

Lane King, Director of Student Leadership & Activities, Bryan Campus
April Kinkead, English Instructor / Faculty Senate President
Richard Lamensky, Director, HVAC and Energy Management
Chris Marrs, Executive Dean, RELLIS Campus
Lillian Marshall, M.B.A., Data Analyst
Becky McBride, M.Ed., Interim Vice Chancellor, Student Services
Melissa Meek, Ph.D., Speech Instructor
John Nichols, Chair, Bryan Campus Advisory Committee, Former Council Member City of College Station
Casey Oldham, CEO/CIO, Oldham Goodwin Group, LLC
Clint Oldham, Executive Vice President, Brokerage Sales, Oldham Goodwin Group, LLC
Albert Richardson, Student Representative
Sarah M. Rodriguez, Student Representative
Scott Schumacher, Director, Athletics/Head Coach, Men’s Basketball
Charles M. Smith, Ph.D., Academic Dean, Business and Mathematics
Michelle Trubenstein, Dean, Health Sciences
John Turner, Ed.D., Executive Dean, Brenham Campus
Deborah Vavra, M.A., Academic Dean, Visual/Performing Arts and Kinesiology
Matthew Walker, M.S., Mathematics Instructor / Faculty Senate President-Elect
Michael Welch, M.Ed., Dean, Academic Technology
Shawn Welch, Director of Facilities, Brazos County
Pat Westergaard, Ed.D., Academic Dean, Humanities

FINAL DELIVERABLE

The final document will include two volumes:

- Volume 1 - Master Plan Report
- Volume 2 - Appendix



FACILITY CONDITION ASSESSMENT

ASSESSMENT OVERVIEW

1. Facility Portfolio

1. Brenham and Bryan Campuses
2. Assessed: **53 Facilities**
3. Total Square Footage: **1,027,815 SF**

2. Building Use

Housing (Dormitory, Apartments), Classroom/Training, Clinic, Specialty Cultural, Athletic, Utility Plant, Office, Multipurpose Use, Assembly

3. Building Systems

Structure, Exterior Enclosure, Interior Construction, Mechanical Systems (HVAC), Electrical System, Plumbing, Fire Protection, Equipment and Furnishings

4. Result: Condition Indices

Facility Condition Index and Requirement Index



KEY FINDINGS BRENHAM CAMPUS

Overall Condition: Fair

Average Building Age: 38 years

Overall FCI: 14.1%

Overall RI: 32.0%

Most Immediate Need:

Replacement/substantial renovation of several aging facilities (age 50+ years).

Priority Items for Next 5 Years:

- Building systems which have reached or are beyond their expected lifetime, especially:
 - Interior finishes
 - Heating, Ventilation & Air Conditioning (HVAC) systems
- Electrical capacity issues

KEY FINDINGS BRYAN CAMPUS

Overall Condition: Good

Average Building Age: 22 years

Overall FCI: 4.0%

Overall RI: 29.8%

Most Immediate Needs:

- Interior finishes
- Roofing renewal/replacement

Priority Items for Next 5 Years:

- Building systems which will reach their expected lifetime, especially:
 - Interior finishes
 - Heating, Ventilation & Air Conditioning (HVAC) systems
 - Electrical & Plumbing systems

KEY TAKEAWAYS FOR THE DISTRICT

BUILDING CONDITIONS SUMMARY

1. Majority of immediate condition-based needs are on **Brenham Campus**.
2. **Residence halls** are oldest and in most need of immediate attention.
3. **Classroom/Training, Multipurpose, and Housing** will require the most investment over the next 5 years (if buildings remain).
4. **HVAC and Interior Finishes** constitute most of the requirements by building system; i.e. 30+ year old buildings require this type of attention.

GENERAL RECOMMENDATIONS

1. Maintain/update **FCA database** annually for tracking facility conditions and use in facilities management, incorporating additional asset information.
2. Begin/maintain a regimented and annual **preventive maintenance program** for funding existing facility inventory.
3. Replace building systems and components as they reach the end of their **expected/useful life**.
4. **Ensure compliance** with applicable building, energy and accessibility codes.

CAMPUS GROWTH PROJECTIONS

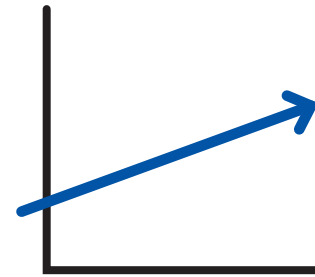
KEY FINDINGS DISTRICTWIDE

DEMOGRAPHICS



- Over **71%** of students originate from outside the Blinn College Service Area.
- Comprising **65%** of the total population in the service area, the 18-64 age cohort is projected to grow at a compound annual growth rate (CAGR) of **1.02%** between 2020 and 2030.

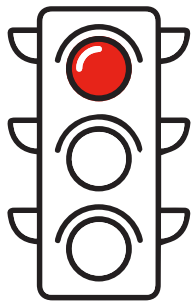
ENROLLMENT



On-campus/hybrid enrollment is projected to **grow** (1.3% CAGR)

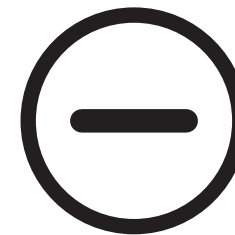
- 2030: nearly **18,200** students (+ approx. **3,200** students)
- 2040: nearly **19,600** students (+ approx. **4,600** students)

EXISTING SPACE UTILIZATION



- All campuses except RELLIS have an adequate amount of instructional space to accommodate near-term enrollment growth
- Overall, existing space inventory can support increased enrollment
- 41% Classroom Utilization Districtwide
- 42% Lab Utilization Districtwide

SPACE NEEDS



A districtwide **shortfall** of 632,000 GSF of E&G space is projected by 2040, with the greatest needs projected at Bryan and RELLIS.

- 250,700 GSF shortfall projected after implementation of master plan

KEY FINDINGS BRENHAM CAMPUS

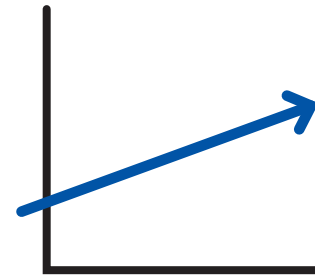
DEMOGRAPHICS



The campus draws more than two-thirds of its enrollment (**67%**) from outside the Blinn College Service Area.

- Most student originate from the Houston CBSA

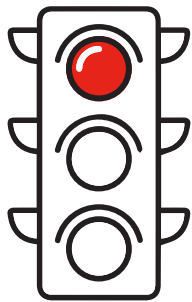
ENROLLMENT



Enrollment is projected to **grow** (1.19% CAGR through 2030)

- May grow more quickly in response to an increased percentage of on-campus housing offerings

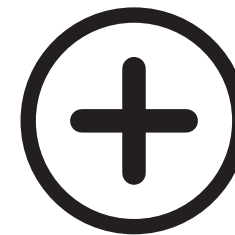
EXISTING SPACE UTILIZATION



Overall utilization of instructional space is **well below** the target state metrics for both hours per week utilization and classroom fill

- Could be improved by scheduling more classes and labs on Fridays, after 4pm, and/or on weekends
- Existing inventory can support increased enrollment

SPACE NEEDS



A **surplus** of 160,000 GSF of E&G space is projected by 2025. By 2020, it is projected to reduce to 120,000 GSF.

- 116,000 GSF surplus projected after implementation of master plan

KEY FINDINGS BRYAN CAMPUS

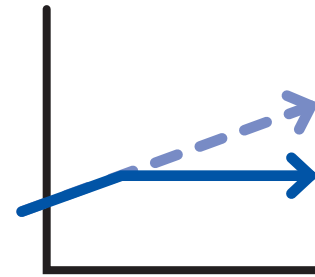
DEMOGRAPHICS



The campus draws the vast majority of its enrollment (**71%**) from outside the Blinn College Service Area.

- Most students originate from College Station and the Houston CBSA

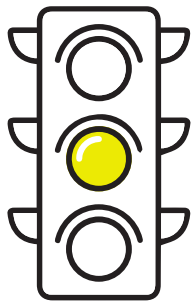
ENROLLMENT



Enrollment is projected to grow when utilizing an average of all scenarios projected (1.87% CAGR through 2030)

However, a 9,500-student **target headcount** is proposed to manage enrollment.

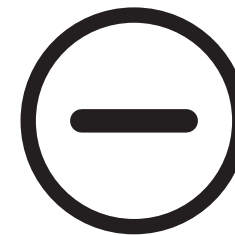
EXISTING SPACE UTILIZATION



Overall utilization of instructional space is **fair to good** compared to the target state metrics for both hours per week utilization and classroom fill

- Could be improved by scheduling more classes and labs on Fridays and/or on weekends, but additional labs may be necessary

SPACE NEEDS



The campus is currently operating in a space deficit. A **shortfall** of 449,000 GSF of E&G space is projected by 2025.

- 392,000 GSF shortfall projected after implementation of master plan

KEY FINDINGS RELLIS CAMPUS

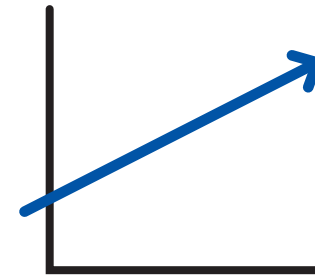
DEMOGRAPHICS



The campus draws the vast majority of its enrollment (**82%**) from outside the Blinn College Service Area.

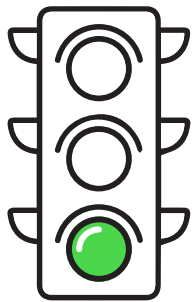
- Most student originate from the Houston CBSA or “other areas”

ENROLLMENT



Enrollment is projected to **grow** (6.7% CAGR through 2030) at an increased rate in response to the target enrollment set for the Bryan Campus.

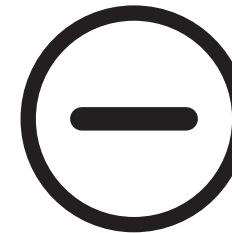
EXISTING SPACE UTILIZATION



Overall utilization of instructional space **exceeds** the target state metrics for both hours per week utilization and classroom fill

- Completion of the new Administration Building and access to other RELLIS facilities will help mitigate over-utilization

SPACE NEEDS



Space projections reflect a **shortfall** of 324,000 GSF of E&G space over the next 20 years.

- 5,000 GSF surplus projected after implementation of master plan

KEY FINDINGS SCHULENBURG CAMPUS

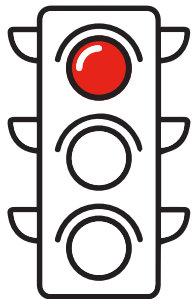
DEMOGRAPHICS



The campus follows a more traditional, commuter-based community college model

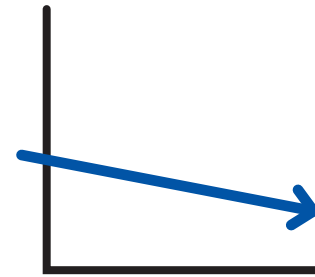
- **52%** of students originating from outside Blinn College Service Area (campus is on edge of Service Area)
- Most students reside within a 40-mile radius

EXISTING SPACE UTILIZATION



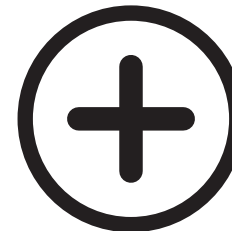
Overall utilization of instructional space is **well below** the target state metrics for both hours per week utilization and classroom fill

ENROLLMENT



Enrollment is projected to **decline** by approximately one-third, to 106 students, over the next 20 years.

SPACE NEEDS



A **surplus** of 21,000 GSF of E&G space is projected by 2025, which will continue to increase to nearly 24,000 GSF by 2040.

KEY FINDINGS SEALY CAMPUS

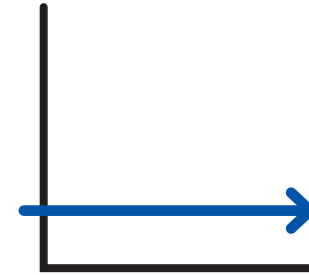
DEMOGRAPHICS



The campus follows a more traditional, commuter-based community college model

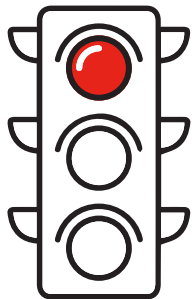
- **69%** of students originating from inside the Blinn College Service Area
- Most students reside within a 40-mile radius

ENROLLMENT



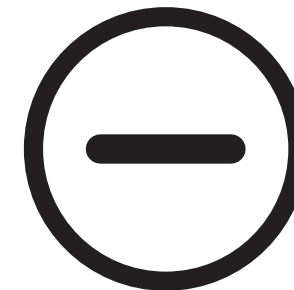
Enrollment is projected to remain relatively **flat**, with an increase of 6 students over the next 20 years

EXISTING SPACE UTILIZATION



Overall utilization of instructional space is **well below** the target state metrics for both hours per week utilization and classroom fill

SPACE NEEDS



A **shortfall** of 1,000 GSF of E&G space is projected by 2025, which will increase to 2,300 GSF by 2040.

CAMPUS PLANS

PHYSICAL DEVELOPMENT NEEDS

FCA + SPACE NEEDS + VISION = PROJECTS

New Construction
Renovation
Enhancement Projects
Demolition

CIP PRIORITIZATION WORKSHOPS

Project phasing matrix

	PHASE 1 2021-2025	PHASE 2 2026 - 2030	PHASE 3 2031 - 2040
BRENHAM CAMPUS	<p>NEW CONSTRUCTION:</p> <ol style="list-style-type: none"> Academic Building Student Services Building <p>RENOVATIONS:</p> <ol style="list-style-type: none"> Old Main Mill Creek Hall - E-Sports Facility Melcher Hall Bullock Center - Central Plant Administration Building Dreyer Field - Part 2 <p>DEMOLITION:</p> <ol style="list-style-type: none"> Holleman Hall Memorial Hall Solons Hall K. Atkinson Hall Academic Building Small Business Development Center <p>ENHANCEMENT PROJECTS:</p> <ol style="list-style-type: none"> College Avenue Street & Sidewalk Realignment North & South Monument Signs <p>ALREADY PLANNED/FUNDED:</p> <ol style="list-style-type: none"> STEI Building P3 Student Housing Dreyer Field - Part 1 Spencer Field House Demolition 	<p>NEW CONSTRUCTION:</p> <ol style="list-style-type: none"> Communications & Data Center P3 Residence Hall - Site A (Classroom Building Block) Dining Annex Sports & Intramural Zone Access Road to Sports & Intramural Zone Parking Lot Expansion <p>RENOVATIONS:</p> <ol style="list-style-type: none"> Bullock Center - Academic Space O'Donnell Center Entry Physical Education Building Heineke Gymnasium Boehm Building <p>DEMOLITION:</p> <ol style="list-style-type: none"> Spencer Field & Track Buccaneer Hall Lockett Hall Rachel Spencer Hall Classroom Building <p>ENHANCEMENT PROJECTS:</p> <ol style="list-style-type: none"> Green Space at Spencer Stadium Pedestrian Mall at W. Third & High Streets Higgins Branch Trail - South 	<p>NEW CONSTRUCTION:</p> <ol style="list-style-type: none"> P3 Residence Hall - Site B (Arts & Sciences Block) <p>RENOVATIONS:</p> <ol style="list-style-type: none"> Student Center <p>DEMOLITION:</p> <ol style="list-style-type: none"> Helman Hall Hallstein Hall Arts & Sciences Building Beazley Hall Health Clinic Rental Properties at Green St. & W. Fifth St.. <p>ENHANCEMENT PROJECTS:</p> <ol style="list-style-type: none"> East Monument Sign Band Practice Field Student Center Quad Improvements Wheeler Hall Quad Improvements North Campus Recreation Area & Amphitheater Higgins Branch Trail - North Streetscape Improvements
BRYAN CAMPUS	<p>NEW CONSTRUCTION:</p> <ol style="list-style-type: none"> Administration & Student Services Building New Road Extension & Nash Street Entrance <p>RENOVATIONS:</p> <ol style="list-style-type: none"> Library Renovation & Expansion (Building C) <p>DEMOLITION:</p> <ol style="list-style-type: none"> Building S (Bookstore, Admin., Campus Police) Existing Church & Adjacent Structures @ Nash St. <p>ENHANCEMENT PROJECTS:</p> <ol style="list-style-type: none"> South Campus Pedestrian Connection & Parking Renovation - Part A Library Quad Improvements North Monument Sign 	<p>NEW CONSTRUCTION:</p> <ol style="list-style-type: none"> Fine Arts & Academic Building <p>RENOVATIONS:</p> <ol style="list-style-type: none"> Student Center Renovation (Building F) Physical Plant Expansion/Conversion (Building J) <p>DEMOLITION:</p> <ol style="list-style-type: none"> Building B (Faculty Offices) Building R (Distance Learning) Building T (Classrooms) <p>ENHANCEMENT PROJECTS:</p> <ol style="list-style-type: none"> South Campus Pedestrian Connection & Parking Renovation - Part B Blinn Blvd. Entrance Improvements & Monument Sign E. 29th Street Monument Sign Student Center Quad Improvements Intramural Fields 	<p>NEW CONSTRUCTION:</p> <ol style="list-style-type: none"> Fitness & Activity Center <p>ENHANCEMENT PROJECTS:</p> <ol style="list-style-type: none"> Briar Creek Trail Loop North & West Campus Streetscape Improvements
RELLIS CAMPUS	<p>ALREADY PLANNED/FUNDED:</p> <ol style="list-style-type: none"> Administration Building & Parking Expansion 	<p>NEW CONSTRUCTION:</p> <ol style="list-style-type: none"> Building 3 (Bryan Rd.) Parking Lot Expansion 	<p>NEW CONSTRUCTION:</p> <ol style="list-style-type: none"> Building 4 (West of Schwartz) Building 5 (West of Building 3) <p>ENHANCEMENT PROJECTS:</p> <ol style="list-style-type: none"> Green Space & Water Feature

BRENHAM CAMPUS

PHASED PLANS

BRENHAM CAMPUS PHASE 1: 2021-2025

New Construction

1. Academic Building
2. Student Services Building

Renovations

3. Old Main
4. Mill Creek Hall - E-Sports Facility
5. Melcher Hall
6. Bullock Center - Central Plant
7. Administration Building
8. Dreyer Field - Part 2

Enhancement Projects

9. College Avenue Street & Sidewalk Realignment
10. North & South Monument Signs

In Progress

11. STEI Building
12. P3 Student Housing
13. Dreyer Field - Part 1
14. Spencer Field House Demolition



BRENHAM CAMPUS PHASE 1: 2021-2025

(continued)

Demolitions (not pictured)

- Holleman Hall
- Memorial Hall
- Solons Hall
- K. Atkinson Hall
- Academic Building
- Small Business Development Center



BRENHAM CAMPUS PHASE 2: 2026-2030

New Construction

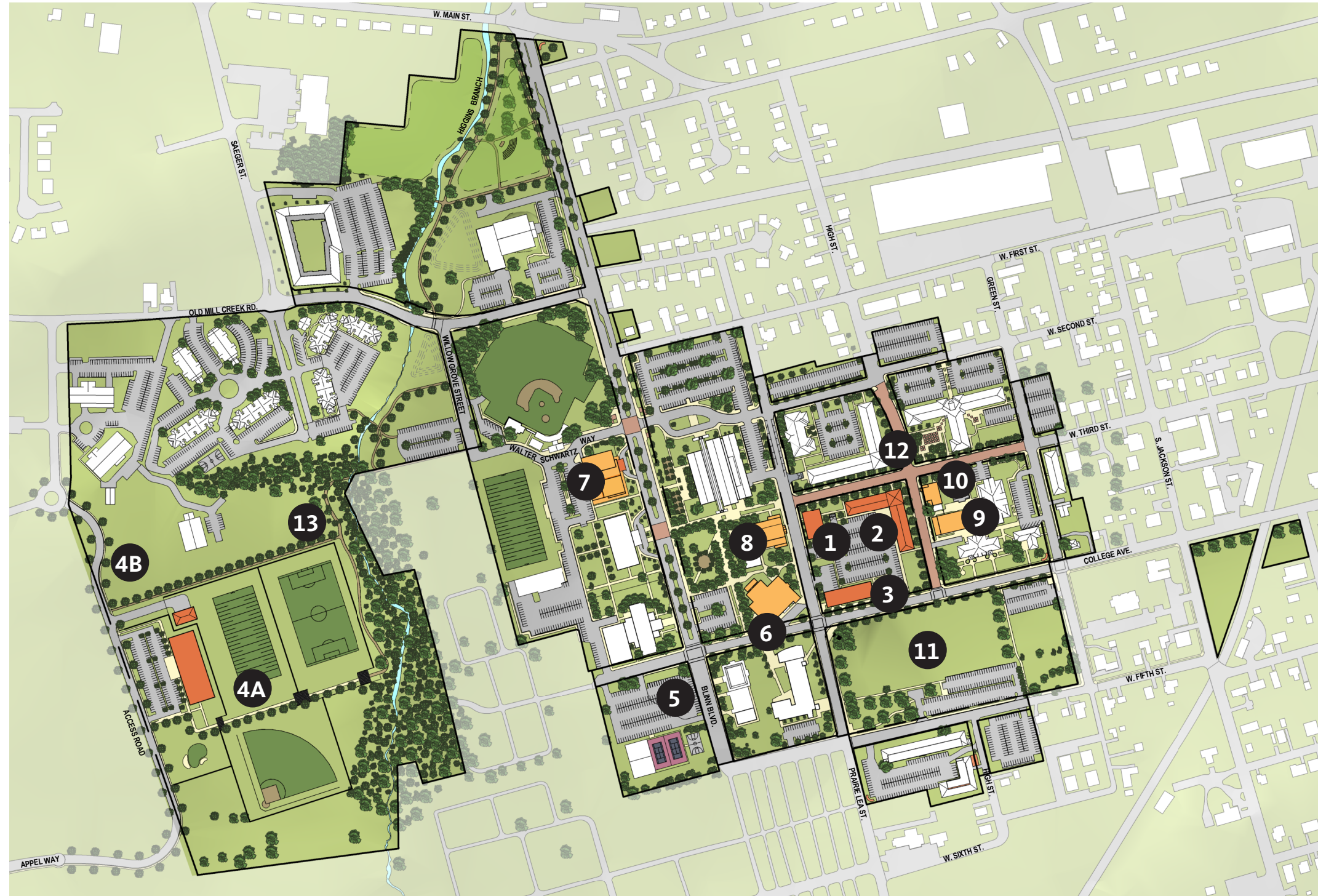
1. Communications & Data Center
2. P3 Residence Hall - Site A
3. Dining Annex
- 4A. Sports & Intramural Zone
- 4B. Access Road to Sports & Intramural Zone
5. Parking Lot Expansion

Renovations

6. Bullock Center - Academic Space
7. O'Donnell Center Entry
8. Physical Education Building
9. Heineke Gymnasium
10. Boehm Building

Enhancement Projects

11. Green Space at Spencer Field
12. Pedestrian Mall at W. Third & High Streets
13. Higgins Branch Trail - South

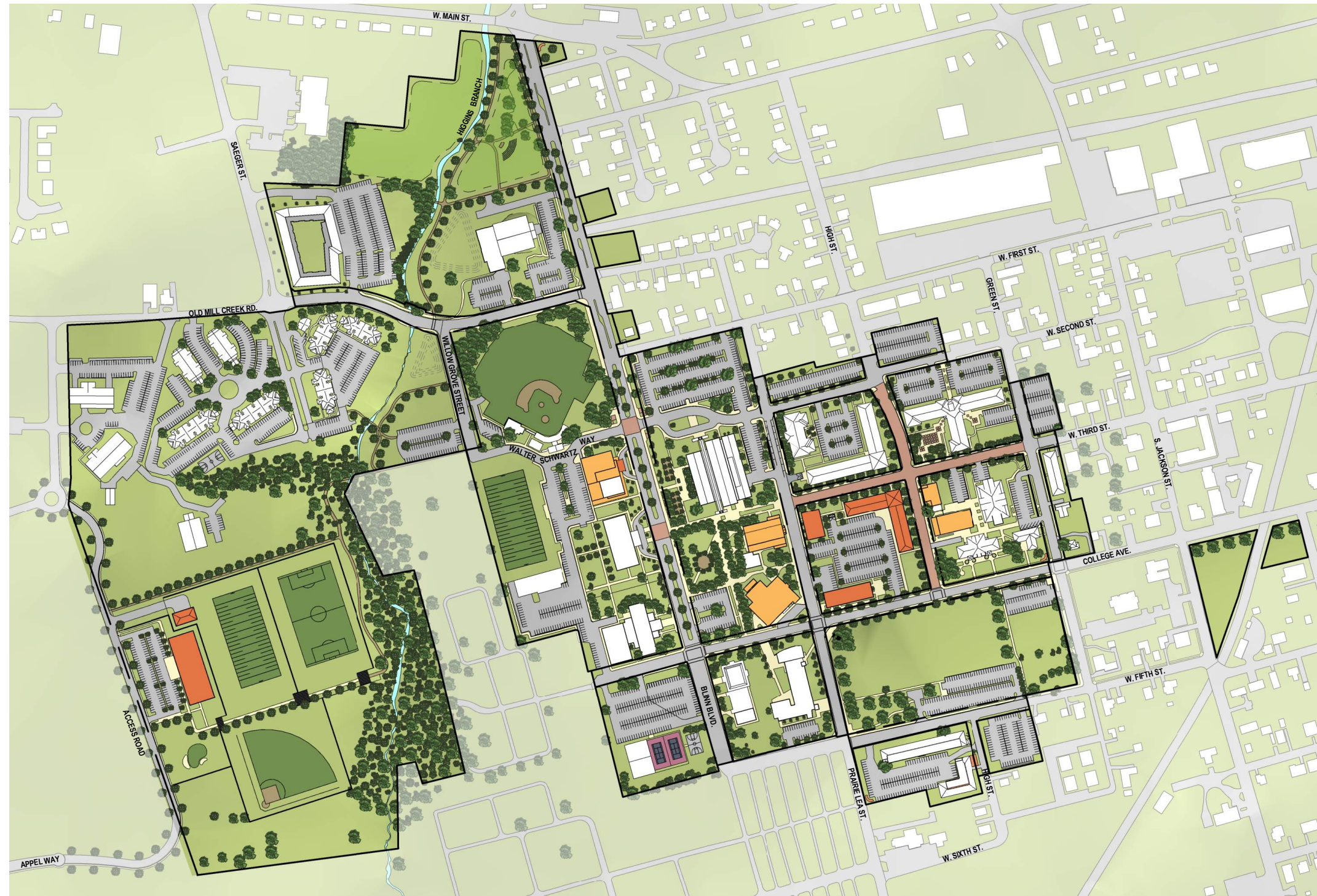


BRENHAM CAMPUS PHASE 2: 2026-2030

(continued)

Demolitions (not pictured)

- Spencer Field & Track
- Buccaneer Hall
- Lockett Hall
- Rachel Spencer Hall
- Classroom Building



BRENHAM CAMPUS PHASE 3: 2031-2040

New Construction

1. P3 Residence Hall - Site B

Renovations

2. Student Center

Enhancement Projects

3. East Monument Sign
4. Band Practice Field
5. Student Center Quad Improvements
6. Wheeler Hall Quad Improvements
7. North Campus Recreation Area & Amphitheater
8. Higgins Branch Trail - North
9. Streetscape Improvements



BRENHAM CAMPUS PHASE 3: 2031-2040

(continued)

Demolitions (not pictured)

- Helman Hall
- Hallstein Hall
- Arts & Sciences Building
- Beazley Hall
- Health Clinic
- Rental Properties at Green St. & W. Fifth St.





BRYAN CAMPUS

PHASED PLANS

BRYAN CAMPUS PHASE 1: 2021-2025

New Construction

- 1A. Administration & Student Services Building
- 1B. New Road Extension & Nash Street Entrance

Renovations

- 2. Library Renovation & Expansion

Enhancement Projects

- 3. South Campus Pedestrian Connection & Parking Renovation - Part A
- 4. Library Quad Improvements
- 5. North Monument Sign

Demolitions (not pictured)

- Building S
- Existing Church & Adjacent Structures at Nash Street



BRYAN CAMPUS PHASE 2: 2026-2030

New Construction

1. Fine Arts & Academic Building

Renovations

2. Student Center Renovation
3. Physical Plant Expansion/
Conversion

Enhancement Projects

4. South Campus Pedestrian
Connection & Parking
Renovation - Part B
5. Blinn Blvd. Entrance
Improvements & Monument
Sign
6. E. 29th Street Monument Sign
7. Student Center Quad
Improvements
8. Intramural Fields

Demolitions (not pictured)

- Building B
- Building T
- Building R



BRYAN CAMPUS PHASE 3: 2031-2040

New Construction

1. Fitness & Activity Center

Enhancement Projects

2. Briar Creek Trail Loop
3. North & West Streetscape Improvements





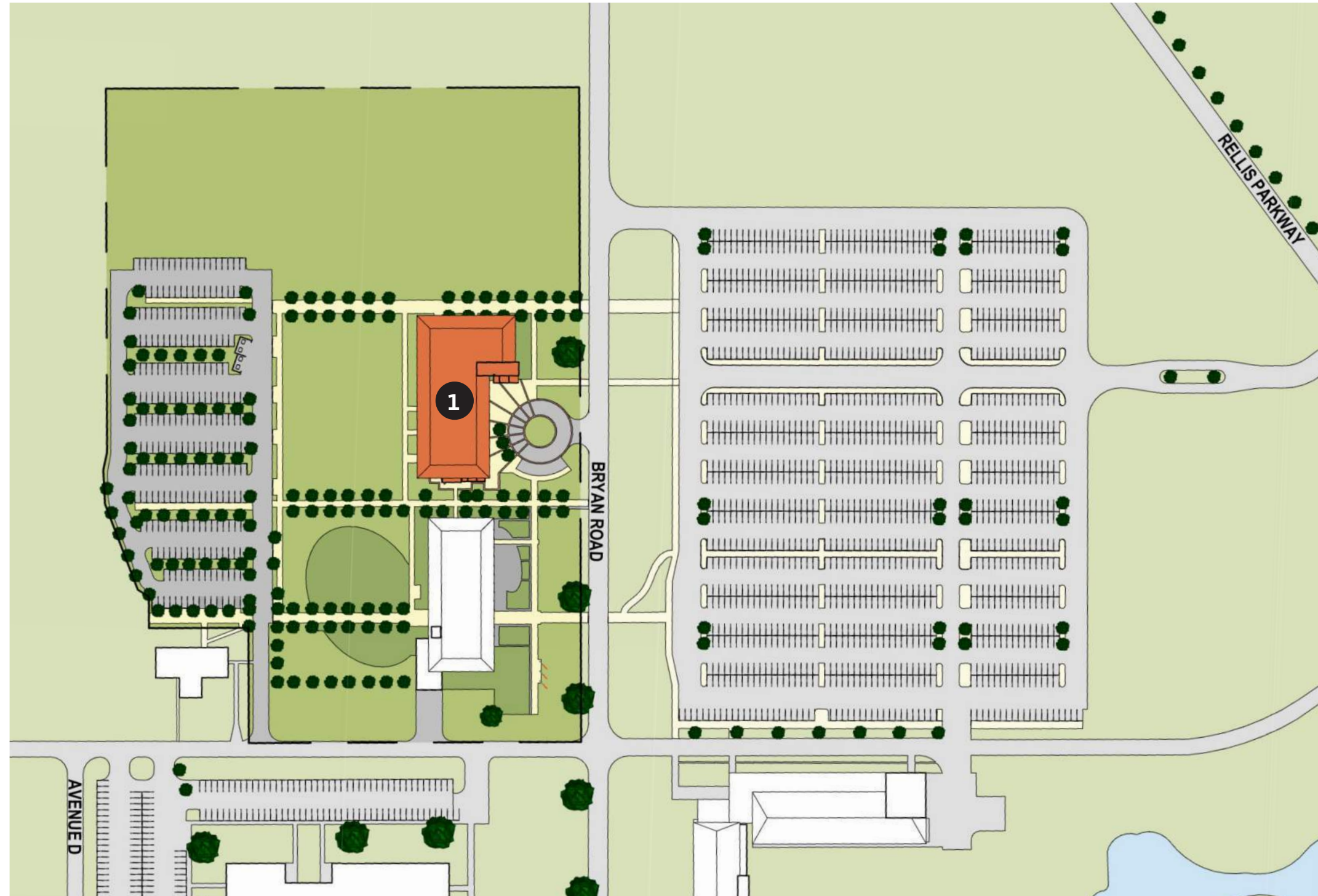
RELLIS CAMPUS

PHASED PLANS

RELLIS CAMPUS PHASE 1: 2021-2025

In Progress

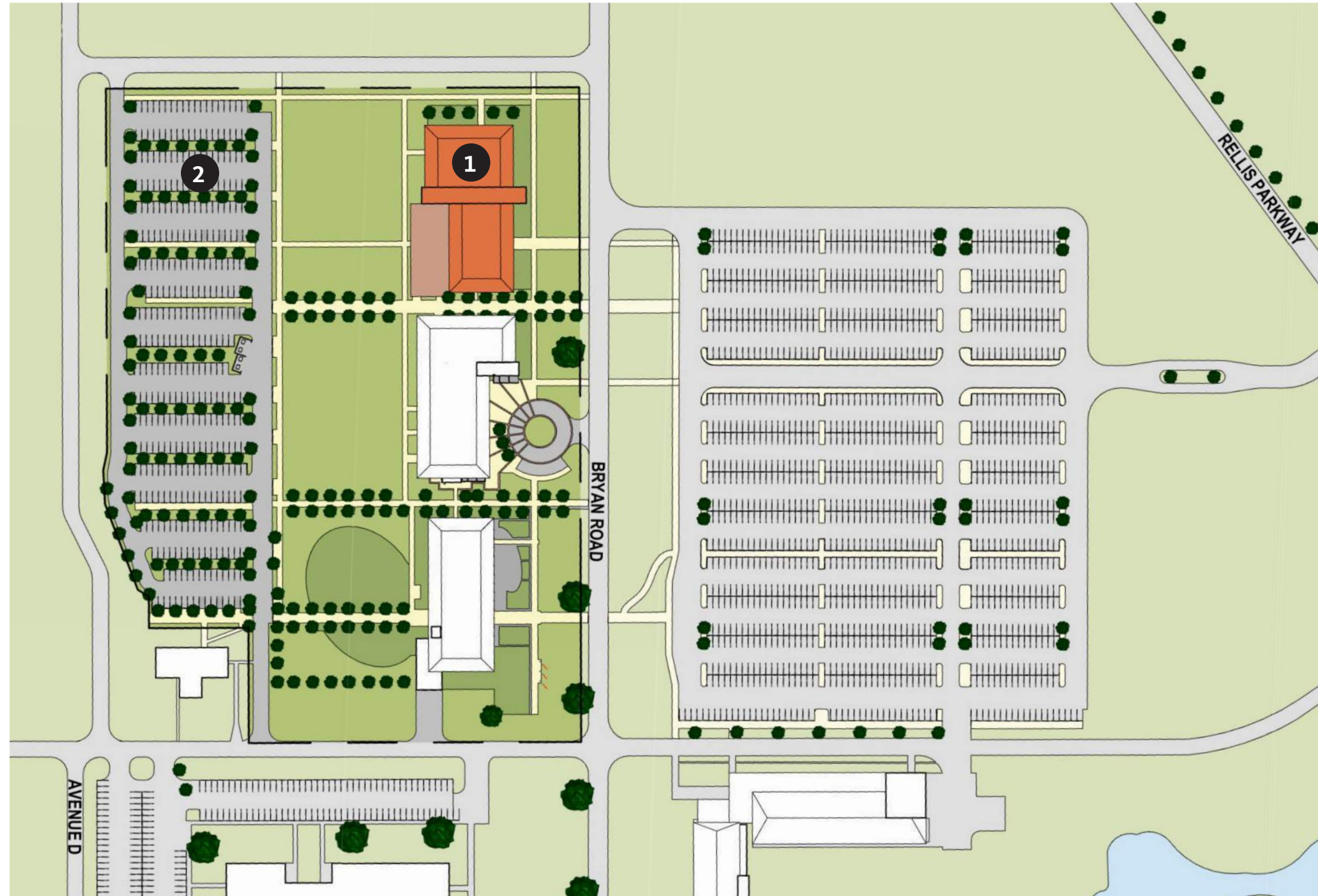
1. Administration Building & Parking Expansion



RELLIS CAMPUS PHASE 2: 2026-2030

New Construction

1. Building 3
2. Parking Lot Expansion



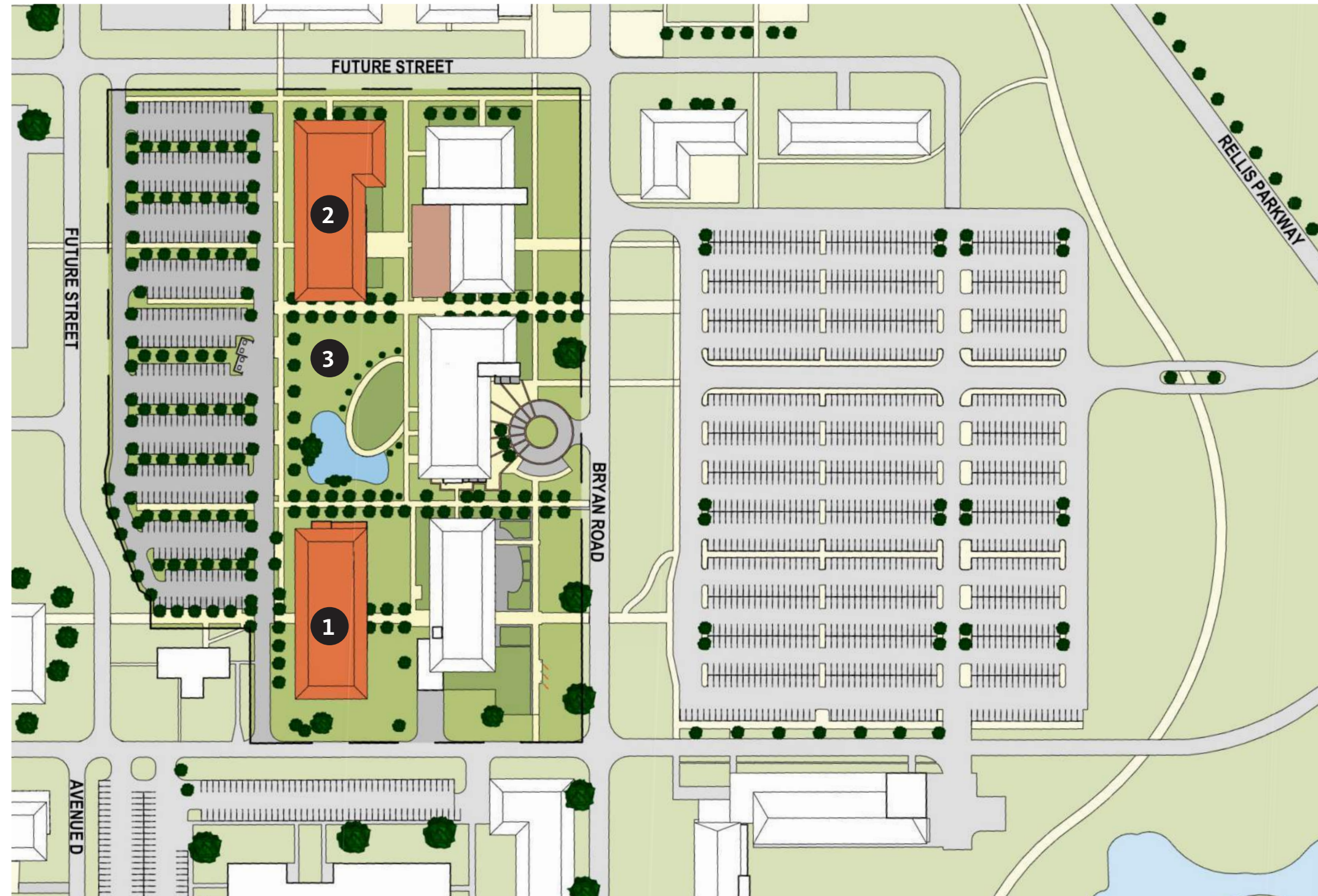
RELLIS CAMPUS PHASE 3: 2031-2040

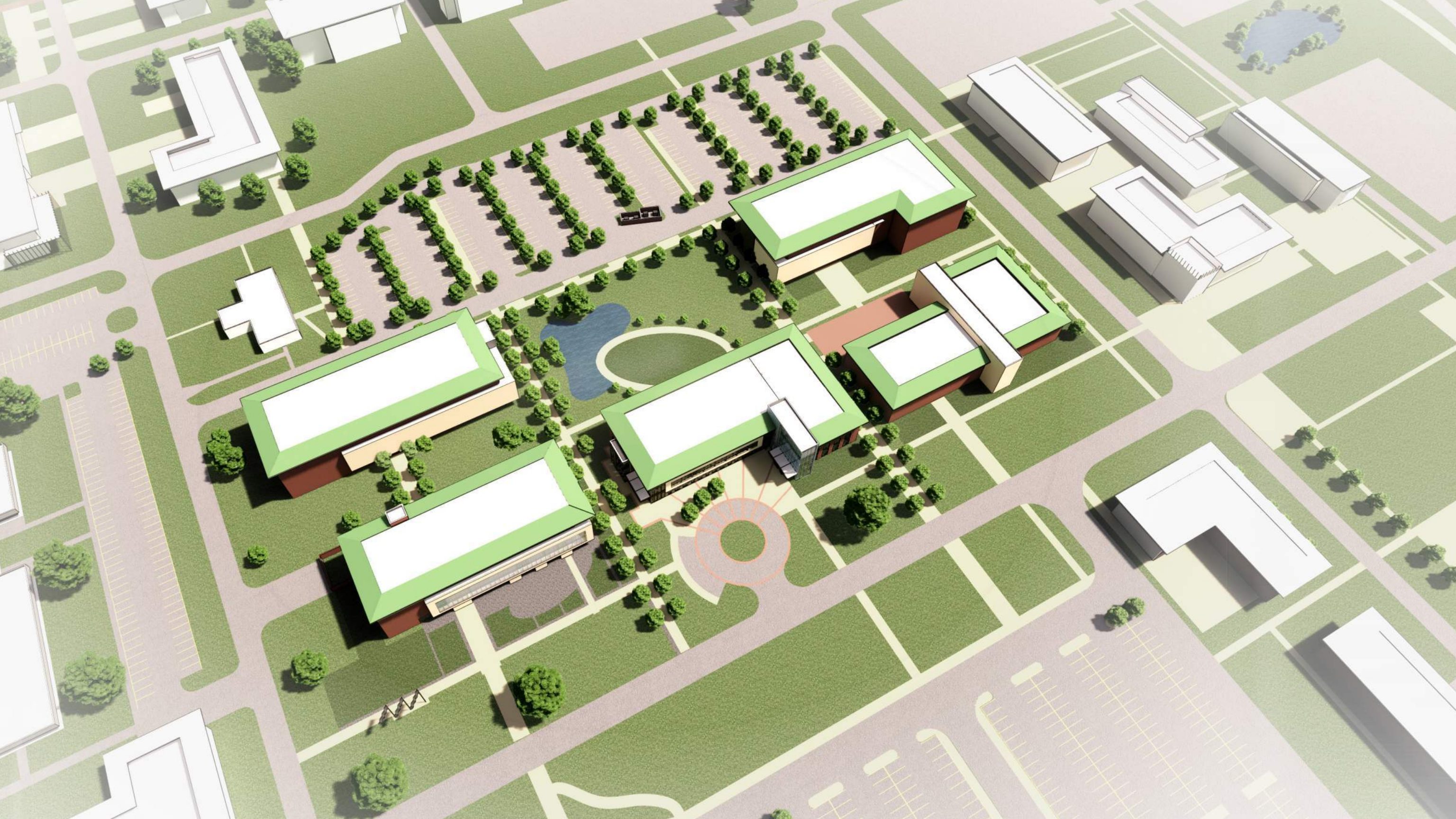
New Construction

1. Building 4
2. Building 5

Enhancement Projects

3. Green Space & Water Feature





SCHULENBURG CAMPUS

FUTURE CONSIDERATIONS

SCHULENBURG CAMPUS

No new projects proposed

CONSIDERATIONS

- No growth and declining student enrollment projected in the next 10 years
- Current classroom & lab utilization is well below THECB targets
- Recently reduced tax support
- Blinn owns the property
- Sale of property could help offset land acquisition costs for a new campus elsewhere in the service area



SCHULENBURG CAMPUS FUTURE SCENARIOS

1 Status Quo

Maintain presence in Schulenburg;
Continue present operations and course offerings. Stay in current location owned by Blinn.

2 Evolve

Maintain presence in Schulenburg;
Assess and update course offerings appropriate to the community, local industry and area ISDs.

3 No Campus

Blinn closes its physical campus in Schulenburg.
As with everywhere, virtual courses remain available to those wishing to attend on-line.

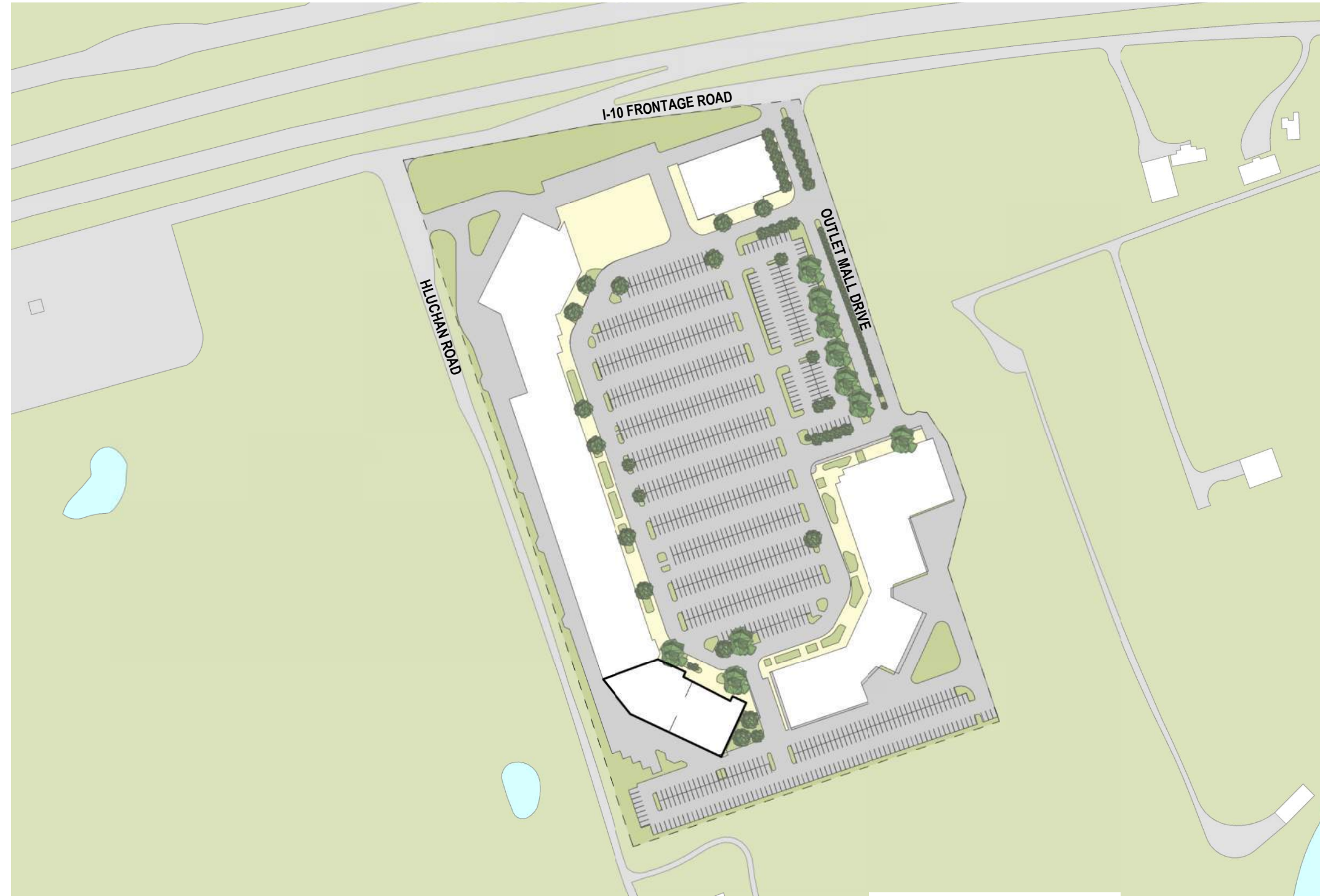
SEALY CAMPUS
FUTURE CONSIDERATIONS

SEALY CAMPUS

No new projects proposed

CONSIDERATIONS

- Little to no enrollment growth projected for the next 10 years
- Current classroom & lab utilization is well below THECB targets
- Sealy is the Blinn College District's I-10 gateway into the service area
- Westward expansion from Houston
- No tax support



SEALY CAMPUS FUTURE SCENARIOS

1 Status Quo

Maintain presence in Sealy. Continue present operations and course offerings. Stay in current location.

2 New Location

Maintain presence in Sealy. Relocate to a new location that is more advantageous to Blinn, its brand and accessibility. Assess and update course offerings appropriate to the community, including local industry and area ISDs.

3 No Campus

Blinn closes its physical campus in Sealy. As with everywhere, virtual courses remain available to those wishing to attend on-line.

FUTURE DISTRICT EXPANSION

DISTRICT EXPANSION FUTURE SCENARIOS

1 Status Quo

Maintain and support the current campus locations of Brenham, Bryan, RELLIS, Sealy and Schulenburg. Focus the district's resources on continuous improvement and no investment in a sixth campus.

2 Status Quo + Expansion

Maintain and support the current campus locations of Brenham, Bryan, RELLIS, Sealy and Schulenburg. Expand the district's footprint with a sixth campus in a growing, high-potential location within Blinn's service area.

3 Repositioned Footprint

Focus the future growth of the Blinn College District and its brand around its high-performing campuses – Brenham, Bryan and RELLIS. Close the Sealy and/or Schulenburg campuses. Expand the district's footprint with a new campus in a growing, high-potential location within Blinn's service area.

CONSIDERATIONS

- Civic and financial support of the community
- External partners / strategic alliances
- Potential growth
- Impact on the district's brand
- Return on investment

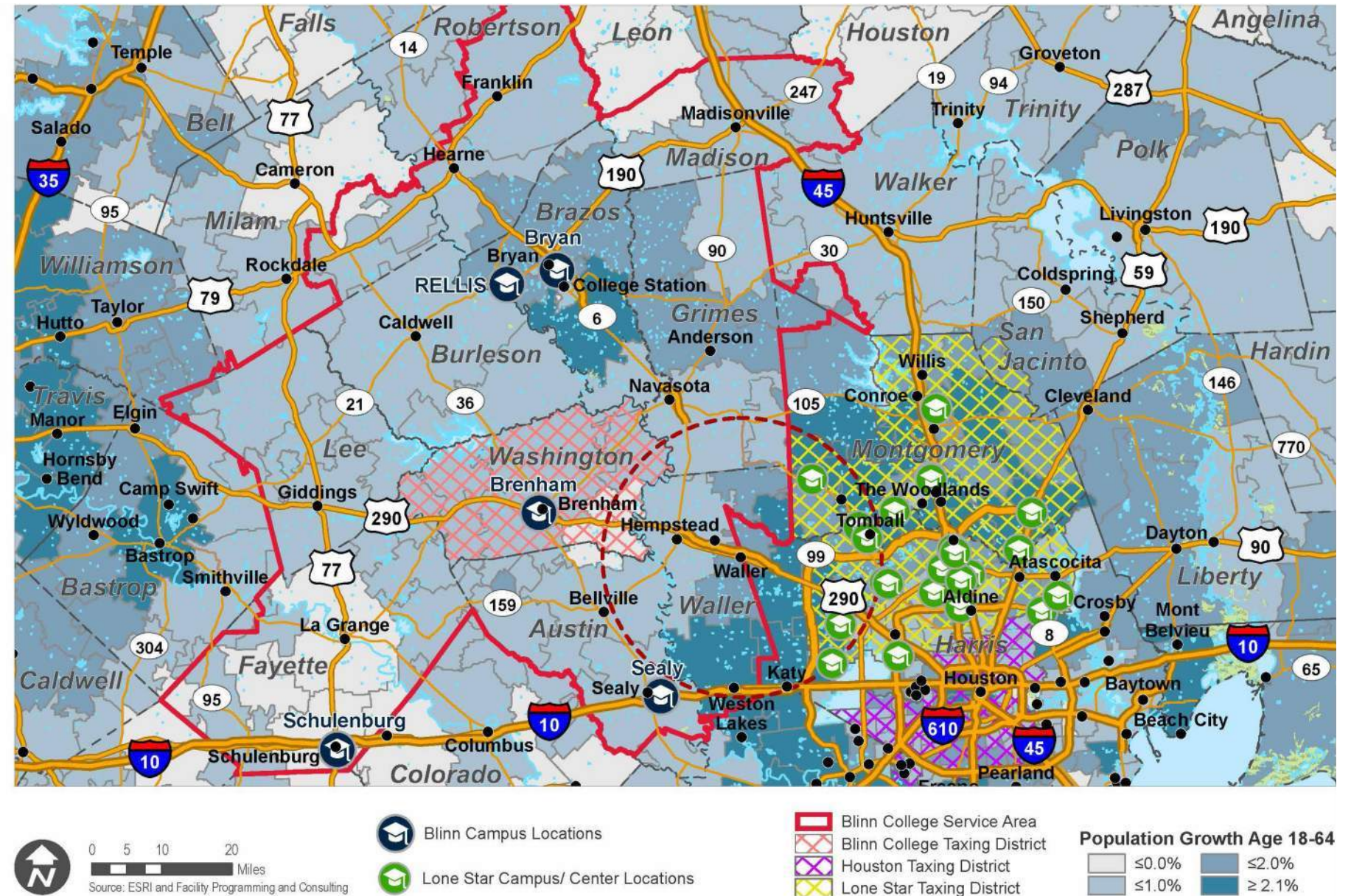
DISTRICT EXPANSION POSSIBLE LOCATIONS

Southeastern Expansion: Potential Opportunity

- Within the 20-mile radius highlighted:
- 18-64 age cohort comprises 62.5% of total population
 - This age demographic is projected to grow at a compound annual growth rate of 2.3% between 2020 and 2030

Hypothetical Sixth Campus Scenario

- Open in 2026 with 1,500 students
- Avg. enrollment projections for 2026-2040: 2.19% annual growth rate (533 students)



THANK YOU!