







# Winter Minimester and Spring 2021 Preliminary Enrollment Report and Brenham Housing



# Winter Minimester Enrollment Report

	2019 Certified	2020 Certified	Difference	Percentage
Headcount	2,160	1,953	-207	-9.58%
Contact Hours	104,448	94,416	-10,032	-9.60%
Credit Hours	6,486	5,883	-603	-9.30%

Note 1: Winter Minimester enrollment counts towards Spring 2021 enrollment numbers according to THECB rules.

Note 2: All course offerings were online

Note 3: Classes began on December 14, 2020 and ended on January 07, 2021



#### Winter Minimester Enrollment Report – Unduplicated Headcount

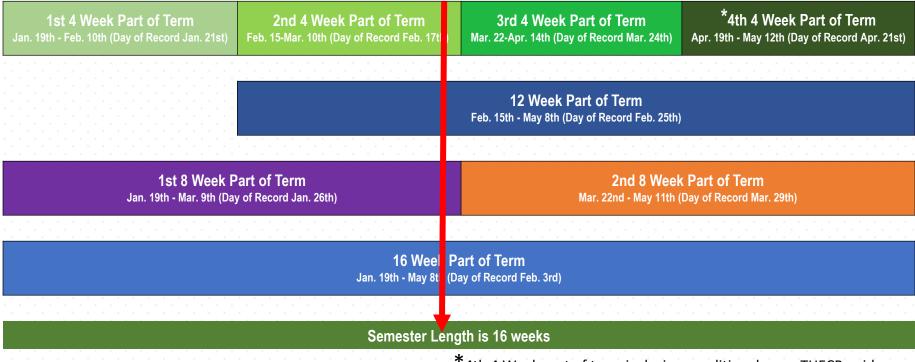
Campus	2019	2020	Difference	Percentage
Distance Education	2,150	1,936	-214	-9.95%
High Schools	10	17	+7	+70.00%
Head Count Total	2,160	1,953	-207	-9.58%

Note: All course offerings were online



#### Reminder Parts of Term

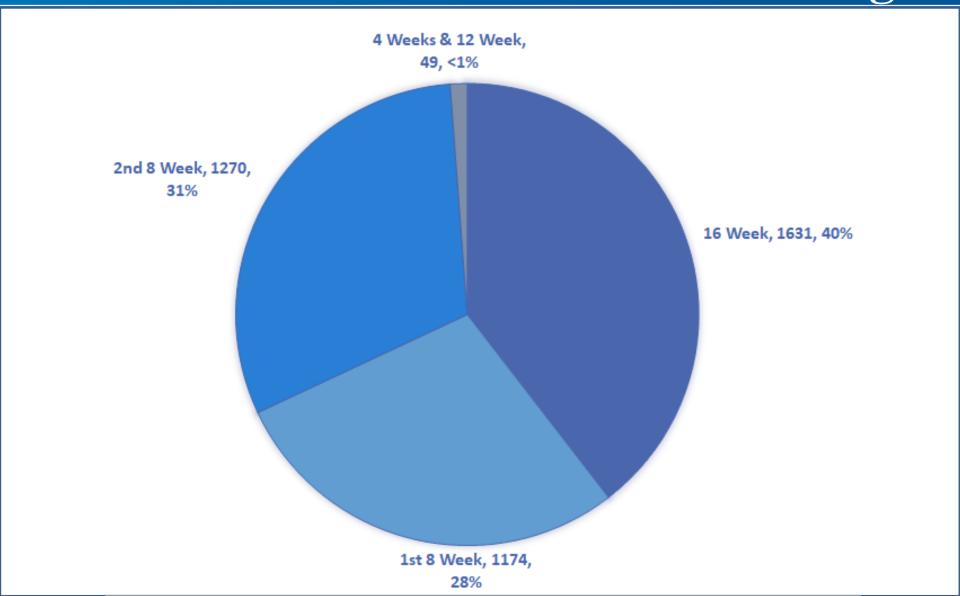
#### **Spring 2021 Semester Terms**



<sup>\*4</sup>th 4 Week part of term inclusion conditional upon THECB guidance



# Spring 2021 Parts of Term Number of Class Sections & Percentages



# **Spring Comparison Enrollment Report**

	*2020 Certified	**2021 <u>Partial</u>	Difference	Percentage
Headcount	17,076	15,306	-1,770	-10.37%
Contact Hours	2,971,952	2,683,984	-287,968	-9.69%
Credit Hours	161,608	148,021	-13,587	-8.41%

<sup>\*</sup>Spring 2020 does not include any parts of term that started after the 16 week census date. Those parts of term were reported and certified with Summer I.

<sup>\*\*</sup> Spring 2021 registration is ongoing through April 2021. Includes submitted census day numbers and ongoing registration for Spring.



#### Spring 2021 Enrollment Report – Unduplicated Headcount

Campus	Spring 2020 Certified Enrollment	Spring 2021 Partial Enrollment	Difference	Percentage
Brenham	2,233	1,533	-700	-31.35%
Bryan	7,789	5,335	-2,454	-31.51%
Distance Education	2,469	4,343	+1,874	+75.90%
High Schools	1,723	1,631	-92	-5.34%
RELLIS	2,436	2,284	-152	-6.24%
Schulenburg	117	60	-57	-48.72%
Sealy	92	24	-68	-79.91%
Other	217	96	-121	-55.76%
Head Count Total	17,076	15,306	1,770	-10.37%





# Spring 2021 Enrollment Take-Aways

- While there are still decreases in enrollment, those decreases continue to be smaller than the budgeted 20% decline.
- With the increase in COVID vaccines and improving pandemic numbers across the state of Texas, we continue to be hopeful for the enrollment outlook for the Fall 2021 semester.



# Residential Housing





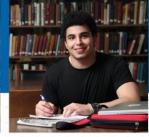


# **Housing Summary**

Spring 2020 – Non COVID	Spring 2021 - COVID
• 1,757 total beds available	• 1,436 total beds available
• 87.70% occupied	• 62.6% occupied
• 1540 beds leased	899 beds leased
<ul> <li>No beds set aside for quarantine</li> </ul>	<ul> <li>40 beds set aside for quarantine</li> </ul>













# **Questions / Comments**



# Average Fill Rate

	Fall	Spring
2017-2018	98%	94%
2018-2019	97%	91%
2019-2020	99%	91%
2020-2021*	64%	63%

<sup>\*2020-2021</sup> Bed count is lower than 2017-2020 due to COVID single occupancy.

