



# Annual Enrollment Review and Report

December 15, 2020

# ANNUAL ENROLLMENT REVIEW AND REPORT

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- Each November or December, the administration shall review facilities and enrollment projection data, including current demographic data and updated five-year enrollment and school capacity projections, and present the results of such review to the Board.

## FACILITY UTILIZATION

- The administration shall specifically inform the Board about any school that has enrollment below 85 percent or above 110 percent of building capacity.

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## COMPARABLE COMPOSITION

- The administration shall provide the Board with the current proportion of economically disadvantaged (EDA) students at each school.
  - For intermediate and middle schools, if there is a difference in the current population of EDA students among the campuses on the same level that is equal to or greater than 15 percentage points, then such schools shall not be considered to have comparable composition.
  - For comprehensive high schools, if there is a difference in the current population of EDA students among the campuses on the same level that is equal to or greater than 12 percentage points, then such schools shall not be considered to have comparable composition.

# CSISD PROJECTED GROWTH

<b>YEAR</b>	<b>ENROLLMENT</b>	<b>% GROWTH</b>
<b>2020-21</b>	<b>13,701</b> <i>(13,768)</i>	<b>-1.5%</b>
<b>2021-22</b>	<b>14,220</b>	<b>3.8%</b>
<b>2022-23</b>	<b>14,615</b>	<b>2.8%</b>
<b>2023-24</b>	<b>14,918</b>	<b>2.1%</b>
<b>2024-25</b>	<b>15,272</b>	<b>2.4%</b>
<b>2025-26</b>	<b>15,524</b>	<b>1.7%</b>

# GRADES PK-4 GROWTH/FACILITIES

SCHOOL	CAPACITY (85-110%)	20/21	21/22	22/23	23/24	24/25	25/26
<b>COLLEGE HILLS (660)</b>	<b>561 - 726</b>	<b>644</b>	<b>659</b>	<b>703</b>	<b>718</b>	<b>719</b>	<b>721</b>
<b>CREEK VIEW (640)</b>	<b>544 - 704</b>	<b>447</b>	<b>480</b>	<b>497</b>	<b>522</b>	<b>537</b>	<b>559</b>
<b>FOREST RIDGE (640)</b>	<b>544 - 704</b>	<b>515</b>	<b>560</b>	<b>566</b>	<b>589</b>	<b>622</b>	<b>635</b>
<b>GREENS PRAIRIE (660)</b>	<b>561 - 726</b>	<b>507</b>	<b>539</b>	<b>552</b>	<b>575</b>	<b>595</b>	<b>621</b>
<b>PEBBLE CREEK (620)</b>	<b>527 - 682</b>	<b>476</b>	<b>477</b>	<b>500</b>	<b>533</b>	<b>528</b>	<b>547</b>
<b>RIVER BEND (660)</b>	<b>561 - 726</b>	<b>475</b>	<b>549</b>	<b>568</b>	<b>596</b>	<b>617</b>	<b>625</b>
<b>ROCK PRAIRIE (620)</b>	<b>527 - 682</b>	<b>586</b>	<b>590</b>	<b>606</b>	<b>608</b>	<b>615</b>	<b>617</b>
<b>SOUTH KNOLL (660)</b>	<b>561 - 726</b>	<b>588</b>	<b>663</b>	<b>689</b>	<b>709</b>	<b>706</b>	<b>704</b>
<b>SOUTHWOOD VALLEY (660)</b>	<b>561 - 726</b>	<b>593</b>	<b>642</b>	<b>672</b>	<b>702</b>	<b>723</b>	<b>726</b>
<b>SPRING CREEK (660)</b>	<b>561 - 726</b>	<b>608</b>	<b>626</b>	<b>630</b>	<b>655</b>	<b>667</b>	<b>675</b>

# GRADES 5-6 GROWTH/FACILITIES

SCHOOL	CAPACITY (85-110%)	20/21	21/22	22/23	23/24	24/25	25/26
<b>CYPRESS GROVE</b> <i>(920)</i>	<b>782 - 1,012</b>	<b>576</b>	<b>567</b>	<b>592</b>	<b>557</b>	<b>579</b>	<b>634</b>
<b>OAKWOOD</b> <i>(920)</i>	<b>782 - 1,012</b>	<b>713</b>	<b>682</b>	<b>661</b>	<b>622</b>	<b>719</b>	<b>788</b>
<b>PECAN TRAIL</b> <i>(925)</i>	<b>786 - 1,018</b>	<b>767</b>	<b>778</b>	<b>812</b>	<b>843</b>	<b>818</b>	<b>861</b>

# GRADES 5-6 COMPARABILITY

CAMPUS	EDA PEIMS OCT 2020	LARGEST VARIANCE
<b>CYPRESS GROVE</b>	<b>35.80%</b>	<b>10.54% (PT)</b>
<b>OAKWOOD</b>	<b>45.35%</b>	<b>20.09% (PT)</b>
<b>PECAN TRAIL</b>	<b>25.26%</b>	<b>20.09% (OW)</b>

# GRADES 7-8 GROWTH/FACILITIES

SCHOOL	CAPACITY (85-110%)	20/21	21/22	22/23	23/24	24/25	25/26
A&M CONSOL MS <i>(920)</i>	782 - 1,012	694	727	706	686	662	620
COLLEGE STATION MS <i>(940)</i>	799 - 1,034	655	644	602	594	616	579
WELLBORN MS <i>(925)</i>	786 - 1,018	798	832	846	858	900	933

# GRADES 7-8 COMPARABILITY

CAMPUS	EDA PEIMS OCT 2020	LARGEST VARIANCE
A&M CONSOL MS	43.36%	17.98% (WMS)
COLLEGE STATION MS	37.63%	12.25% (WMS)
WELLBORN MS	25.38%	17.98% (AMCMS)

# GRADES 9-12 GROWTH/FACILITIES

SCHOOL	CAPACITY (85-110%)	20/21	21/22	22/23	23/24	24/25	25/26
A&M CONSOL HS <i>(2,350)</i>	1,998 - 2,585	1,901	2,061	2,194	2,296	2,359	2,380
COLLEGE STATION HS <i>(1,950)</i>	1,658 - 2,145	2,082	2,076	2,139	2,172	2,203	2,217

# GRADES 9-12 COMPARABILITY

CAMPUS	EDA PEIMS OCT 2020	VARIANCE
A&M CONSOL HS	30.51%	3.60%
COLLEGE STATION HS	26.91%	



# RECOMMENDATION

- No adjustments recommended at this time.

**COMMENTS/QUESTIONS?**