



**City of Bryan
Public Health
Reimbursement
Grant**

December 8, 2020

Coronavirus Relief Fund

Grant and Round 1 Applications

- May 11, 2020 the State of Texas issued terms and conditions for the federal Coronavirus Relief Fund (CRF) grant which will be funded through the Texas Department of Emergency Management (TDEM)
- Available to the City of Bryan in a total amount of \$4,687,320
- The City will be able to use documentation from its own Public Safety expenditures, specifically salaries of Public Safety personnel (Police and Fire) to support receipt of the entire grant amount.
- July 15, 2020 the City issued a request for applications (RFA) to the community based on the requirements of the CRF grant
- The City received sixteen (16) applications prior to the August 3rd deadline.
- Staff is recommending the authorization to fund the qualifying grant applicant expenditures in the amount of \$1,615,553 once the CRF funding is received by the City.

Coronavirus Relief Fund Grant Review Process

- The RFA was made public through a joint press release with the City of College Station. In addition to the press release City of Bryan Marketing and Communications included the announcement on social media, published the announcement in the City of Bryan e-newsletter that is publicly distributed, and the RFA was discussed in media interviews with local news media.
- Applications were reviewed by staff members from Economic Development, Community Development, and Finance
- Applications and supporting documentation were also reviewed by CPAs from a local CPA firm for reasonableness and conformity with the requirements of the grant program
- Applications received totaled \$4,063,866, of which \$1,615,553 were qualifying expenses
- Non-qualifying expenses included items that were not specifically COVID related and expenses without sufficient documentation to show that they met the requirements of the grant program

Coronavirus Relief Fund

Proposed Awards

- Applications were required to document expenses that fell into the following categories:
 - Public health expenses related to COVID-19 response and mitigation
 - Payroll expenses related to public health public safety, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency
- Two applicants received funding from other sources and subsequently withdrew their applications
- Based on the committee’s review of the applications, staff recommends funding the grants as presented here.

| <u>Applicant Name</u> | <u>Amount requested</u> | <u>Amount Recommended</u> |
|-----------------------|-------------------------|---------------------------|
| CapRock - Bryan | \$ 99,761 | \$ 63,412 |
| Dual After School | 15,000 | 15,000 |
| CHI | 3,167,106 | 833,824 |
| 3rd Floor | 15,000 | - |
| Brazos Maternal | 4,078 | 4,303 |
| GoldStar | 45,798 | 45,798 |
| Hell's Cellar | 1,005 | 1,005 |
| Jazzy's | 3,200 | 3,105 |
| Junction 505 | 8,388 | 8,388 |
| Morgan Fitzgerald | 312 | 312 |
| Mutual Medical | 2,954 | 2,847 |
| Parc Traditions | 631,337 | 628,098 |
| Children's Museum | 488 | 488 |
| Traditions Club | 6,778 | 6,311 |
| Unikkuts | 2,662 | 2,662 |
| UWBV | 60,000 | - |
| Total | \$ 4,063,866 | \$ 1,615,553 |

Coronavirus Relief Fund

Going Forward

- If approved, these funds will be disbursed when funding is received from TDEM by the City. Staff expects to receive funding during the month of December and to disburse funds accordingly.
- The original RFA allowed for a second community application window if funding was available.
- Based on the recommendation, if approved, there will be an additional \$3,071,767 available for a second application window.
- A second (or subsequent) community application window is allowed, but not required and can focus on reimbursing COVID related costs and/or economic development.
- At least one application was received after the deadline. This application could be considered during the second application window, if applicable.