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Schedule + Budget



# Project Schedule

Schematic Design.....	September-November 2020
<b>Schematic Design Board Approval.....</b>	<b>November 16, 2020</b>
Design Development Drawings .....	January 5, 2021
Design Development Board Approval.....	January 18, 2021
50% Construction Documents.....	February 18, 2021
95% Construction Documents.....	April 8, 2021
100% Construction Documents.....	May 6, 2021
GMP Presented to Board for Approval.....	June 21, 2021
Construction.....	July 1, 2021 – August 1, 2022



# Project Budget

Estimated Construction Cost.....	\$25,525,441.00
Soft Costs* .....	\$5,105,088.00
<b>TOTAL PROJECT BUDGET.....</b>	<b>\$30,630,529.00</b>

\* Soft Costs include Professional Fees, Surveys, Furniture, and Technology

