

# 2019 Bond Oversight & 2020 Bond Update



**September 21, 2020**  
**Board Meeting**

# 2019 Bond Oversight Update

Committee Membership	Meeting Schedule
<ul style="list-style-type: none"><li>● Community Members</li><li>● Bryan ISD Board Members</li><li>● Parents</li><li>● School Administrators</li><li>● District Leaders (Ad Hoc)</li></ul>	<ul style="list-style-type: none"><li>● <i>June 25, 2019</i></li><li>● <i>September 24, 2019</i></li><li>● <i>January 14, 2020</i></li><li>● <i>March 24, 2020</i></li><li>● <i>May 22, 2020 (virtual)</i></li><li>● <b>September 22, 2020 (virtual)</b></li><li>● <b>December 8, 2020</b></li></ul>

# 2019 Bond Oversight Update

## **\$12 Million Bond Construction & Expenditure Update**



# 2019 Bond Oversight Committee

## Summary of Bond Project Status

Complete and Closed Out Projects	Timeline	Associated Costs
<ul style="list-style-type: none"><li>Bus Purchases</li></ul>	Project start: May 2019 Project completion: June 2019	Total Project Cost: \$2,800,378
<ul style="list-style-type: none"><li>BHS Blue Boiler Replacement</li></ul>	Project start: March 2019 Project completion: June 2019	Bond Planning Budget: \$50,000 Paid with General Funds
<ul style="list-style-type: none"><li>CTE Equipment Purchases</li></ul>	Project start: June 2019 Project completion: August 2019	Total Project Cost: \$675,927
<ul style="list-style-type: none"><li>MC Harris Roof Replacement</li></ul>	Project start: May 2019 Project completion: November 2019	Total Project Cost: \$576,453
<ul style="list-style-type: none"><li>Bryan High School Roof Replacement</li></ul>	Project start: May 2019 Project completion: May 2020	Total Project Cost: \$2,272,481

# 2019 Bond Oversight Committee

## Summary of Bond Project Status

Complete and Closed Out Projects	Timeline	Associated Costs
<ul style="list-style-type: none"><li data-bbox="244 536 644 562">• Intrusion Resistant Film</li></ul>	Project start: July 2019 Project completion: September 2019	Total Project Cost: \$347,047
<ul style="list-style-type: none"><li data-bbox="244 651 784 676">• District Cameras &amp; Card Readers</li></ul>	Project start: August 2019 Project completion: May 2020	Total Project Cost: \$784,785

# 2019 Bond Oversight Committee

## Summary of Bond Project Status

Complete Pending Close Out	Timeline	Associated Costs
<ul style="list-style-type: none"><li>District Fence Replacement</li></ul>	Project start: September 2019 Project completion: August 2020 Project closeout: September 2020	Actual to Date: \$1,158,339
<ul style="list-style-type: none"><li>Neal and SFA Re-Roof</li></ul>	Project start: March 2020 Project completion: August 2020 Project closeout: October 2020	Actual to Date: \$1,297,071
<ul style="list-style-type: none"><li>Rayburn Int, Fannin Elem, Collegiate High Fire Panel Replacement</li></ul>	Project start: June 2020 Project completion: September 2020 Project closeout: September 2020	Actual to Date: \$186,902

# 2019 Bond Oversight Committee

## Summary of Bond Project Status

In Progress	Timeline	Associated Costs
<ul style="list-style-type: none"><li>BHS Blue Controls Replacement</li></ul>	Project start: June 2019 Anticipated completion: October 2020	Budgeted: \$912,610 Actual to Date: \$850,293
<ul style="list-style-type: none"><li>Bryan and Rudder PAC Upgrades</li></ul>	Project start: July 2020 Anticipated completion: November 2020	Budgeted: \$420,654 Actual to Date: \$112,098
<b>Not Started Yet</b>		
<ul style="list-style-type: none"><li>TESC Re-Roof (on hold pending sale of facility)</li></ul>		Budgeted: \$205,200

# 2019 Bond Oversight Committee



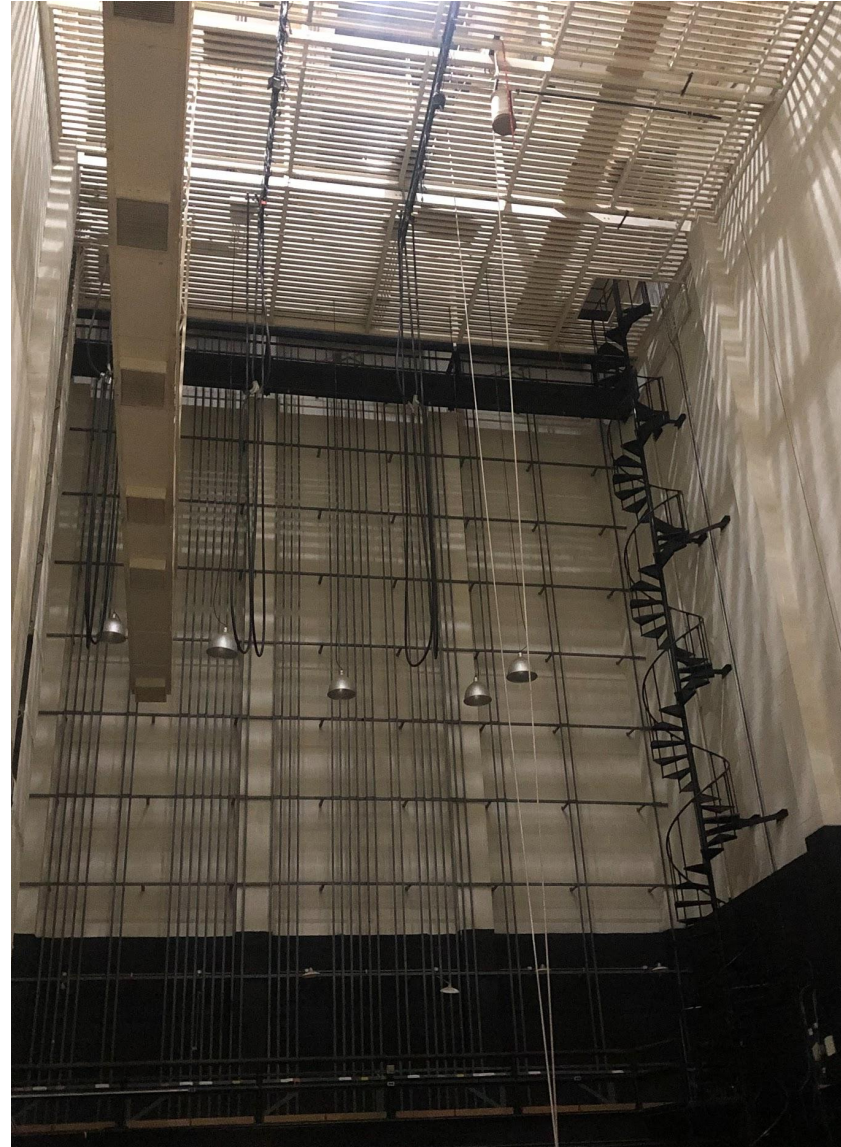


# 2019 Bond Oversight Committee





# 2019 Bond Oversight Committee



# 2019 Bond Oversight Update

## 2019 Bond Projects

Security Vestibule intrusion resistant film



Bryan High School Roof Replacement





# 2019 Bond Oversight Update

## 2019 Bond Projects

MC Harris Roof Replacement



Neal Elementary Roof Replacement





# 2019 Bond Oversight Update

## 2019 Bond Projects

SFA Middle School Roof Replacement (specific portion)



CTEC Welders, Snorkels, Welding Booths



# 2019 Bond Oversight Committee

## Allocation of Bond Savings for Fine Arts Repairs

Bond Oversight Committee Decision	Fine Arts Repair Status
<ul style="list-style-type: none"><li>● January 14, 2020 Oversight Meeting<ul style="list-style-type: none"><li>○ Discussed possible considerations for the use of bond savings &amp; contingency, including Fine Arts safety repairs,</li></ul></li><li>● May 22, 2020 Oversight Meeting<ul style="list-style-type: none"><li>○ Agreed to allocate bond savings for Fine Arts facility safety repairs for an estimated need of \$850,000.00<ul style="list-style-type: none"><li>■ Contract Amount: \$420,654.60 for phase one</li><li>■ Contract amount for phase two is to be determined</li></ul></li></ul></li></ul>	<p>Repair Timeline</p> <ul style="list-style-type: none"><li>● Bryan ISD PAC Project started August 17, 2020</li><li>● Anticipated completion is November 30, 2020</li><li>● Rudder PAC curtain replacement to begin in 4-5 weeks</li></ul> <p>Details</p> <ul style="list-style-type: none"><li>● Next phase at Bryan PAC is removal of existing equipment</li><li>● Replacement of fire hatch rope .<ul style="list-style-type: none"><li>○ Rope will be replaced with wire - this will prevent hatches from leaking.</li></ul></li></ul> <p>Associated Costs</p> <ul style="list-style-type: none"><li>● Project is within Budget</li></ul>

# 2019 Bond Oversight Committee

***Potential***  
**Bond Savings and Contingency**  
**\$12 Million Bond**  
**\$11,337,007 Financial Commitments to Date**

<b><i>Potential</i> Bond Savings</b>	<b><i>Potential</i> Contingency</b>	<b><i>Potential</i> Total Savings</b>
<ul style="list-style-type: none"><li>● <b>\$382,807 from complete projects</b></li><li>● <b>\$205,200 from TESC roof project</b></li></ul>	<ul style="list-style-type: none"><li>● <b>\$124,986</b></li></ul>	<b>\$662,993</b>

# 2019 Bond Oversight Update

## Questions?





# Bryan ISD 2020 Bond Update



**September 21, 2020**

# 2020 Bond Steering Update

BRYAN ISD PRESENTS  
**2 BONDS, 1 VISION:  
UNLIMITED STUDENT SUCCESS**

2019



**PHASE 1**

- SAFETY & SECURITY
- BUSES
- CTE
- ROOFS & HVAC

2020



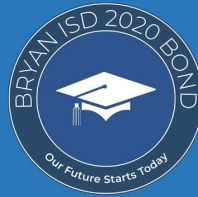
**PHASE 2**

A LARGER BOND  
THAT ADDRESSES  
THE DISTRICT'S  
LONG-TERM NEEDS

**[BRYANISD.ORG/BOND](http://BRYANISD.ORG/BOND)**

Based upon studies from school facility & demographic experts, Bryan ISD's 2019 & anticipated 2020 bonds are two steps of one vision to provide students with educational facilities that will set them up for success.

# BRYAN ISD



# 2020 BOND

**VOTE EARLY:**  
OCTOBER 13 – OCTOBER 30

**ELECTION DAY:**  
TUESDAY, NOVEMBER 3

## 2020 BOND OVERVIEW



### SAFETY & SECURITY

*Investing in our first priority – keeping students safe.*

- Bus purchases to ensure safe & reliable transportation
- Fire Alarm System upgrades
- Public Address (PA) System upgrades
- Elementary playground shade structures
- Lighting enhancements
- Fencing
  - ▶ Meets recommended security standards
  - ▶ Includes Merrill Green Stadium fencing



### NEW CONSTRUCTION & ADDITIONS

*Creating learning environments for the students of today and tomorrow.*

- New Intermediate School #3
- Rebuild Transportation & Maintenance Facility
- Renovate SFA Middle School Annex
- Rudder High School Classroom Additions
- Parking Lot Expansions
- Bryan High School Outdoor Patio Shade Structure



### PRIORITY MAINTENANCE

*System and facility upgrades to maintain healthy learning environments.*

- Roof replacements
- Heating & Air conditioning (HVAC & Mechanical)
- Electrical upgrades
- Plumbing and site utility improvements
- ADA improvements
- Site paving improvements (sidewalks & parking lots)
- Restroom renovations
- Exterior waterproofing & repair
- Deferred maintenance



### FINE ARTS IMPROVEMENTS

*Embracing the power of creativity, imagination & art.*

- District-wide facility improvements and repairs
- Fine Arts Instructional Resources
  - ▶ Instruments, soundboards, systems



### LAND PURCHASES

*Preparing for the future today.*

- Location for rebuilt Transportation & Maintenance facility
- Future auxiliary growth

## TOTAL BOND REQUEST: \$175 MILLION

If approved by voters, the 2020 Bond will produce

# NO TAX RATE INCREASE

for Bryan ISD taxpayers

## LAST DAY TO REGISTER TO VOTE IS ON **OCTOBER 5<sup>TH</sup>.**

Voter registration forms are available at the Bryan ISD Administration Building.

### EARLY VOTING

**OCT. 13 – 17:** 8:00am – 5:00pm

**OCT. 24:** 7:00am – 7:00pm

**OCT. 26 – 30:** 7:00am – 7:00pm

**OCT. 19 – 23:** 8:00am – 5:00pm

**OCT. 25:** 10:00am – 3:00pm

#### BRAZOS CO. ADMINISTRATION

200 S. Texas Avenue  
Bryan, TX 77803

#### ARENA HALL

2906 Tabor Road  
Bryan, TX 77803

#### GALILEE BAPTIST CHURCH

804 N. Logan Street  
Bryan, TX 77803

#### COLLEGE STATION UTILITIES

1603 Graham Road  
College Station, TX 77845

#### A&M MEMORIAL STUDENT CENTER

275 Joe Routh Boulevard  
College Station, TX 77843

### ELECTION DAY

**TUESDAY, NOVEMBER 3:** 7:00am – 7:00pm

#### BRAZOS CO. ADMINISTRATION

200 S. Texas Avenue  
Bryan, TX 77803

#### ARENA HALL

2906 Tabor Road  
Bryan, TX 77803

#### GALILEE BAPTIST CHURCH

804 N. Logan Street  
Bryan, TX 77803

#### FIRST BAPTIST BRYAN

3100 Cambridge Drive  
Bryan, TX 77802

#### BRAZOS CENTER

3232 Briarcrest Drive  
Bryan, TX 77802

#### FELLOWSHIP FREEWILL BAPTIST

1228 W. Villa Maria Road  
Bryan, TX 77801

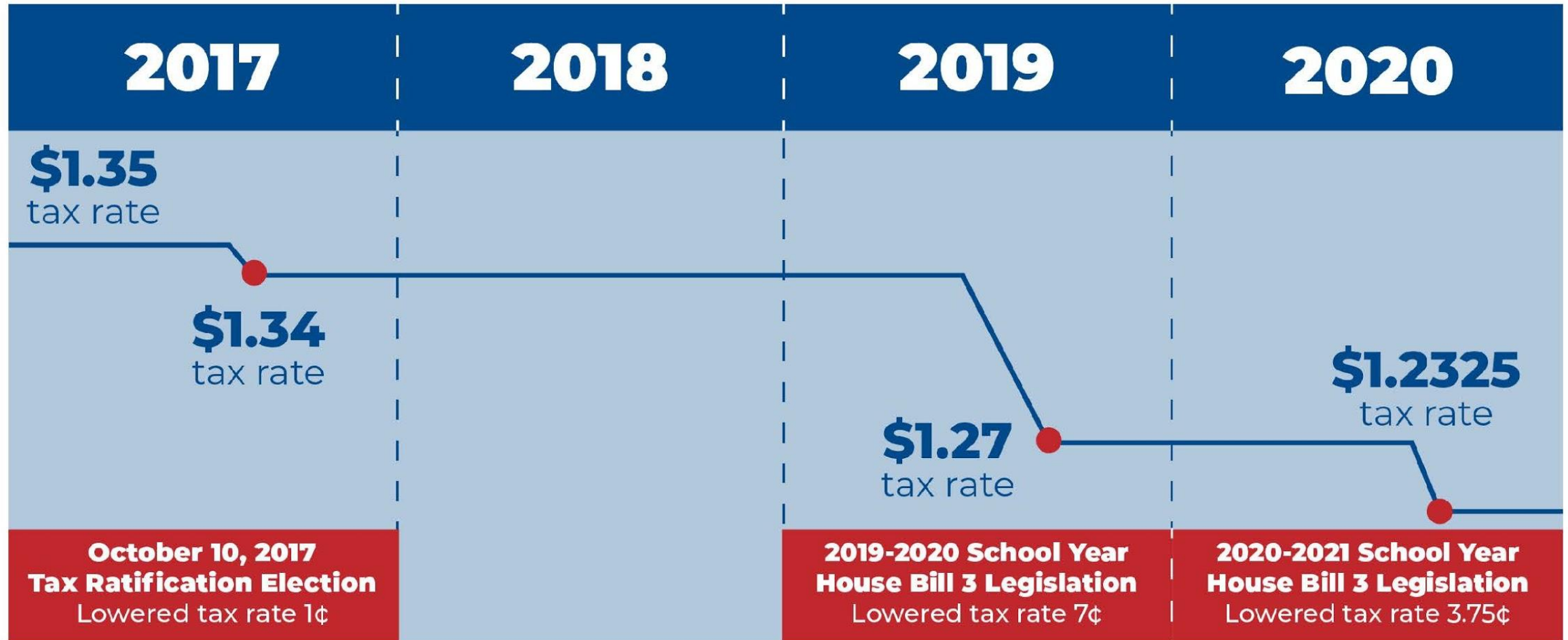
Should the 2020 Bond be approved, the Bond Oversight Committee established by Bryan ISD after the passage of the 2019 Bond will continue its work to monitor the progress of the district's bond program, ensuring that taxpayer dollars are expended as dictated by the bond project list and are managed in the most efficient manner.

For additional information, questions, and voting locations, visit [BryanISD.org/Bond](http://BryanISD.org/Bond)



# 2020 BOND TAX IMPACT

## BRYAN ISD TAX RATE HISTORY & PROJECTED







# SAMPLE BALLOT WORDING

## REQUIRED LANGUAGE

- As part of House Bill 3 (HB3) passed by the 86<sup>th</sup> Texas Legislature in 2019, all ballot language for school bond elections **MUST** include the statement “This is a property tax increase”.
- However, the Bryan ISD 2020 Bond will **NOT** increase the district’s current tax rate.

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### Bryan Independent School District Bond Election

*(la elección para bonos del Distrito Escolar Independiente de Bryan)*

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#### PROPOSITION A

“The issuance of \$175,000,000 of Bonds by the Bryan Independent School District for school facilities, land, and buses, and the imposition of a tax sufficient to pay the principle of and interest on the bonds. This is a property tax increase.”

#### *Propuesta A*

*“La emisión de \$175,000,000 en bonos por parte del Distrito Escolar Independiente de Bryan para instalaciones escolares, terrenos y autobuses, y la imposición de un impuesto suficiente para pagar el capital y el interés de los bonos. Este es un incremento del impuesto a la propiedad.”*

For (A Favor)

Against (En Contra)

# 2020 Bond Steering Update

## Questions?

