

August 27, 2020
Item No. 4.5.
Construction Contract #20300576
Veterans Park Phase 1B

Sponsor: Kelly Kelbly, Assistant Director of Parks and Recreation

Reviewed By CBC: City Council

Agenda Caption: Presentation, discussion, and possible action regarding approval of a contract with JaCody Construction, LP, in the amount of \$1,934,233.26 for park improvements at Veterans Park & Athletic Complex.

Relationship to Strategic Goals:

- Core Services and Infrastructure
- Diverse & Growing Economy

Recommendation(s): Staff recommends approval and award of the construction contract with JaCody Construction for improvements at Veterans Park in the amount of \$1,934,233.26 and one hundred fifty (150) construction days.

Summary: The Veterans Park & Athletic Complex Phase 1B project consists of significant improvements and additions to the amenities and playability of the park.

Improved drainage will be one improvement accomplished through this project. Proper and effective drainage has been an ongoing issue in the park. Continual standing water between fields 1-6, the parking lot in front of the first six fields, and the Harvey Rd. entrance will be resolved. A consideration for this approval is increased playability of these fields for our citizens and guests.

The failing asphalt roundabouts throughout the park will be improved. The existing roundabouts will be removed, sub graded and curb improved, then poured back with concrete due to the high volume of traffic and sustainability.

One of the additions to the park is a second restroom on the Harvey Road side of the park. The location of the new restroom will be located just east of field 5, also known as Merchant Marine field. In addition to the restroom, connector sidewalks will be installed between Fields 1&2, 3&4, and 5&6. This will allow ADA access from the parking lot to the new restroom and between fields. Currently, there are no improved access points between fields.

Two new playgrounds, with shade covers and lighting, will be added to the park. The first playground will be located in front of fields 1-6, just west of the existing restrooms. The second playground will be located in front of field 10, also known as Airman.

To round out the list of improvements and additions, a connector sidewalk leading from the parking lot in front of the overflow parking lot to the American Pavilion will be installed. This sidewalk will also connect the current softball parking lot.

Budget & Financial Summary: On June 18, 2020, five (5) competitive proposals were received and evaluated by Purchasing and Parks staff. Funds for this project are budgeted through Parkland Dedication Funds Neighborhood Zone 4 & Community Zone C&D, Field Redevelopment Funds, and CIP Funds. Parkland Dedication, Field Redevelopment and System Wide Park Improvement funds can only be used to improve parks and, therefore, will be spent before CIP funds.

Reviewed & Approved by Legal: No

Attachments:

1. 20-050 Tabulation

Item No.	OP NO.	QTY.	UNIT	DESCRIPTION	Dudley Construction LTD.		G Hyatt Construction		Green Texas Builders		JaCody Construction, LP		Larry Young Paving, Inc.	
					UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
GENERAL SITE CIVIL														
Water Line C														
1	100.01	227	LF	2-in SDR 9 POLY Water	\$ 7.70	\$ 1,747.90	\$ 75.00	\$ 17,025.00	\$ 65.66	\$ 14,904.82	\$ 19.47	\$ 4,419.69	\$ 25.00	\$ 5,675.00
2	100.02	1	EA	2-in Water Meter	\$ 2,065.00	\$ 2,065.00	\$ 7,500.00	\$ 7,500.00	\$ 3,392.53	\$ 3,392.53	\$ 944.00	\$ 944.00	\$ 2,500.00	\$ 2,500.00
3	100.03	1	EA	Connect to Exist. 12-in Water (w/ Full Boded Stainless Steel Tapping Saddle- 2" x 12")	\$ 3,213.00	\$ 3,213.00	\$ 7,500.00	\$ 7,500.00	\$ 930.21	\$ 930.21	\$ 1,026.60	\$ 1,026.60	\$ 3,300.00	\$ 3,300.00
4	100.04	1	EA	Water Service Tap	\$ 3,327.00	\$ 3,327.00	\$ 5,000.00	\$ 5,000.00	\$ 601.90	\$ 601.90	\$ 2,371.80	\$ 2,371.80	\$ 850.00	\$ 850.00
5	100.05	0.15	TON	Ductile Iron Fittings	\$ 2,730.00	\$ 409.50	\$ 4,500.00	\$ 675.00	\$ 3,830.27	\$ 574.54	\$ 5,900.00	\$ 885.00	\$ 1,200.00	\$ 180.00
Wastewater Line B														
6	100.06	628	LF	6-in PVC SDR-26 ASTM D 3034 (By Trench)	\$ 32.13	\$ 20,177.64	\$ 75.00	\$ 47,100.00	\$ 70.04	\$ 43,985.12	\$ 41.30	\$ 25,936.40	\$ 36.00	\$ 22,608.00
7	100.07	3	EA	4-ft Dia. Manhole Sewer	\$ 3,546.00	\$ 10,638.00	\$ 5,000.00	\$ 15,000.00	\$ 3,283.04	\$ 9,849.12	\$ 3,457.40	\$ 10,372.20	\$ 3,100.00	\$ 9,300.00
8	100.08	1	EA	Wastewater Service Connection	\$ 1,721.00	\$ 1,721.00	\$ 7,500.00	\$ 7,500.00	\$ 766.05	\$ 766.05	\$ 584.10	\$ 584.10	\$ 850.00	\$ 850.00
9	100.09	1	EA	Connection to Existing Manhole	\$ 2,525.00	\$ 2,525.00	\$ 5,000.00	\$ 5,000.00	\$ 1,094.36	\$ 1,094.36	\$ 501.50	\$ 501.50	\$ 840.00	\$ 840.00
10	100.10	1	EA	6-in PVC WW Cleanout	\$ 975.00	\$ 975.00	\$ 3,500.00	\$ 3,500.00	\$ 601.90	\$ 601.90	\$ 548.70	\$ 548.70	\$ 650.00	\$ 650.00
11	100.11	628	EA	Trench Protection	\$ 3.44	\$ 2,160.32	\$ 5.00	\$ 3,140.00	\$ 2.46	\$ 1,544.88	\$ 4.72	\$ 2,964.16	\$ 0.75	\$ 471.00
Parking Lot Driveway Reconstruction (Field #1-6)														
12	100.12	266	CY	Excavation	\$ 19.00	\$ 5,054.00	\$ 8.00	\$ 2,128.00	\$ 25.17	\$ 6,695.22	\$ 17.70	\$ 4,708.20	\$ 35.00	\$ 9,310.00
13	100.13	2	EA	Remove Area Inlet	\$ 550.00	\$ 1,100.00	\$ 3,500.00	\$ 7,000.00	\$ 984.93	\$ 1,969.86	\$ 885.00	\$ 1,770.00	\$ 270.00	\$ 540.00
14	100.14	25	LF	Fill Existing Pipe	\$ 57.00	\$ 1,425.00	\$ 50.00	\$ 1,250.00	\$ 98.49	\$ 2,462.25	\$ 23.60	\$ 590.00	\$ 43.00	\$ 1,075.00
15	100.15	794	SY	Removing Asphalt Pavement and Base (2")	\$ 3.16	\$ 2,509.04	\$ 24.75	\$ 19,651.50	\$ 15.77	\$ 12,521.38	\$ 7.97	\$ 6,328.18	\$ 7.00	\$ 5,558.00
16	100.16	518	LF	Remove Concrete Curb & Gutter	\$ 3.44	\$ 1,781.92	\$ 7.70	\$ 3,988.60	\$ 13.83	\$ 7,163.94	\$ 5.90	\$ 3,056.20	\$ 8.00	\$ 4,144.00
17	100.17	21	TON	Asphalt: TY D HMA- 1.5-in	\$ 477.24	\$ 10,022.04	\$ 115.00	\$ 2,415.00	\$ 1,034.17	\$ 21,717.57	\$ 236.00	\$ 4,956.00	\$ 300.00	\$ 6,300.00
18	100.18	144	GAL	Prime Coat	\$ 15.82	\$ 2,278.08	\$ 8.00	\$ 1,152.00	\$ 32.98	\$ 4,749.12	\$ 5.90	\$ 849.60	\$ 7.00	\$ 1,008.00
19	100.19	945	SY	Base: 6-in Flexible Crushed Rock	\$ 12.91	\$ 12,199.95	\$ 15.00	\$ 14,175.00	\$ 23.05	\$ 21,782.25	\$ 10.92	\$ 10,319.40	\$ 19.00	\$ 17,955.00
20	100.20	945	SY	Subgrade: 8-in Lime Treated Subgrade	\$ 6.02	\$ 5,688.90	\$ 6.00	\$ 5,670.00	\$ 18.58	\$ 17,558.10	\$ 12.98	\$ 12,266.10	\$ 16.00	\$ 15,120.00
21	100.21	18	TON	Chemically Stabilized Subgrade (Lime @ 6%)	\$ 183.59	\$ 3,304.62	\$ 225.00	\$ 4,050.00	\$ 230.12	\$ 4,142.16	\$ 202.96	\$ 3,653.28	\$ 210.00	\$ 3,780.00
22	100.22	194	LF	Concrete Spill Curb	\$ 16.06	\$ 3,115.64	\$ 15.40	\$ 2,987.60	\$ 33.31	\$ 6,462.14	\$ 24.05	\$ 4,665.70	\$ 37.00	\$ 7,178.00
23	100.23	258	LF	Concrete Curb and Gutter	\$ 16.06	\$ 4,143.48	\$ 15.40	\$ 3,973.20	\$ 33.31	\$ 8,593.98	\$ 24.04	\$ 6,202.32	\$ 37.00	\$ 9,546.00
24	100.24	1	LF	Refl Pav Mkr Typ I & II (W) (Slid) (8")	\$ 3.10	\$ 3.10	\$ 2.97	\$ 2.97	\$ 6.57	\$ 6.57	\$ 3.19	\$ 3.19	\$ 11.00	\$ 11.00
Southeast Driveway Reconstruction (Harvey Road)														
25	100.25	1,943	SY	Removing Asphalt Pavement and Base (2")	\$ 3.16	\$ 6,139.88	\$ 24.75	\$ 48,089.25	\$ 13.84	\$ 26,891.12	\$ 7.97	\$ 15,485.71	\$ 7.00	\$ 13,601.00
26	100.26	445	CY	Excavation	\$ 27.56	\$ 12,264.20	\$ 8.00	\$ 3,560.00	\$ 24.02	\$ 10,688.90	\$ 17.70	\$ 7,876.50	\$ 35.00	\$ 15,575.00
27	27	1,178	LF	Remove Concrete Curb & Gutter	\$ 3.44	\$ 4,052.32	\$ 7.70	\$ 9,070.60	\$ 9.91	\$ 11,673.98	\$ 5.90	\$ 6,950.20	\$ 8.00	\$ 9,424.00
28	27.01	21	LF	Concrete Curb Baffles	\$ 114.75	\$ 2,409.75	\$ 110.00	\$ 2,310.00	\$ 7.09	\$ 148.89	\$ 41.12	\$ 863.52	\$ 32.00	\$ 672.00
29	27.02	3,605	SY	Subgrade: 8-in Lime Treated Subgrade	\$ 6.02	\$ 21,702.10	\$ 6.00	\$ 21,630.00	\$ 7.17	\$ 25,847.85	\$ 5.90	\$ 21,269.50	\$ 70.00	\$ 252,350.00
30	27.03	66	TON	Chemically Stabilized Subgrade (Lime @ 6%)	\$ 183.59	\$ 12,116.94	\$ 225.00	\$ 14,850.00	\$ 221.64	\$ 14,628.24	\$ 193.52	\$ 12,772.32	\$ 290.00	\$ 19,140.00
31	27.04	3,280	SY	Concrete: 6-in Drive with Monolithic Curb	\$ 59.38	\$ 194,766.40	\$ 56.93	\$ 186,730.40	\$ 56.28	\$ 184,598.40	\$ 54.66	\$ 179,284.80	\$ 51.00	\$ 167,280.00
32	27.05	4	CY	Concrete Riprap (6-in)	\$ 401.61	\$ 1,606.44	\$ 500.00	\$ 2,000.00	\$ 2,102.27	\$ 8,409.08	\$ 848.06	\$ 3,392.24	\$ 400.00	\$ 1,600.00
33	27.06	4	EA	Refl Pav Mkr Typ I & II (W) (Arrow)	\$ 315.55	\$ 1,262.20	\$ 302.50	\$ 1,210.00	\$ 169.63	\$ 678.52	\$ 324.50	\$ 1,298.00	\$ 370.00	\$ 1,480.00
34	27.07	4	EA	Refl Pav Mkr Typ I & II (W) (Word)	\$ 372.93	\$ 1,491.72	\$ 357.50	\$ 1,430.00	\$ 202.46	\$ 809.84	\$ 383.50	\$ 1,534.00	\$ 43.00	\$ 172.00
35	27.08	600	LF	Refl Pav Mkr Typ I & II (Y) (Slid) (4")	\$ 1.55	\$ 930.00	\$ 1.49	\$ 894.00	\$ 1.04	\$ 624.00	\$ 1.60	\$ 960.00	\$ 5.50	\$ 3,300.00
36	27.09	226	LF	Refl Pav Mkr Typ I & II (W) (Slid) (8")	\$ 3.10	\$ 700.60	\$ 2.97	\$ 671.22	\$ 1.97	\$ 445.22	\$ 3.19	\$ 720.94	\$ 11.00	\$ 2,486.00
37	27.10	40	LF	Refl Pav Mkr Typ I & II (Y) (Slid) (8")	\$ 3.04	\$ 121.60	\$ 2.97	\$ 118.80	\$ 2.02	\$ 80.80	\$ 3.19	\$ 127.60	\$ 11.00	\$ 440.00
38	27.11	33	LF	Refl Pav Mkr Typ I & II (W) (Slid) (24")	\$ 10.90	\$ 359.70	\$ 10.45	\$ 344.85	\$ 6.02	\$ 198.66	\$ 11.21	\$ 369.93	\$ 12.00	\$ 396.00
39	27.12	123	SY	Remove Stamped Concrete Pavement	\$ 20.65	\$ 2,539.95	\$ 29.70	\$ 3,653.10	\$ 21.48	\$ 2,642.04	\$ 23.60	\$ 2,902.80	\$ 12.00	\$ 1,476.00
40	27.13	398	LF	Remove Median CMU wall	\$ 8.65	\$ 3,442.70	\$ 9.90	\$ 3,940.20	\$ 50.49	\$ 20,095.02	\$ 5.90	\$ 2,348.20	\$ 390.00	\$ 155,220.00
41	27.14	28	SY	Remove Concrete Riprap	\$ 20.65	\$ 578.20	\$ 50.00	\$ 1,400.00	\$ 36.93	\$ 1,034.04	\$ 23.60	\$ 660.80	\$ 12.00	\$ 336.00
41.1	27.15	124	SY	Integral Colored Stamped Concrete: 5-in thick at back of curb	\$ 72.29	\$ 8,963.96	\$ 69.30	\$ 8,593.20	\$ 320.51	\$ 39,743.24	\$ 112.33	\$ 13,928.92	\$ 60.00	\$ 7,440.00

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41.2	27.16	398	LF	CMU Wall with Smooth Cut Cap	\$ 48.68	\$ 19,374.64	\$ 60.00	\$ 23,880.00	\$ 46.43	\$ 18,479.14	\$ 50.07	\$ 19,927.86	\$ 89.00	\$ 35,422.00
Roundabouts Reconstruction														
42	27.15	4,104	SY	Removing Asphalt Pavement and Base (2")	\$ 3.16	\$ 12,968.64	\$ 24.75	\$ 101,574.00	\$ 15.23	\$ 62,503.92	\$ 7.97	\$ 32,708.88	\$ 7.00	\$ 28,728.00
43	27.16	2,691	LF	Remove Concrete Curb & Gutter	\$ 3.44	\$ 9,257.04	\$ 7.70	\$ 20,720.70	\$ 9.85	\$ 26,506.35	\$ 5.90	\$ 15,876.90	\$ 8.00	\$ 21,528.00
44	27.17	186	SY	Remove Stamped Concrete Pavement	\$ 13.66	\$ 2,540.76	\$ 29.70	\$ 5,524.20	\$ 21.87	\$ 4,067.82	\$ 23.60	\$ 4,389.60	\$ 12.00	\$ 2,232.00
45	27.18	5,806	SY	Subgrade: 8-in Lime Treated Subgrade	\$ 6.02	\$ 34,952.12	\$ 6.00	\$ 34,836.00	\$ 6.16	\$ 35,764.96	\$ 5.90	\$ 34,255.40	\$ 7.00	\$ 40,642.00
46	27.19	107	TON	Chemically Stabilized Subgrade (Lime @ 6%)	\$ 183.59	\$ 19,644.13	\$ 225.00	\$ 24,075.00	\$ 221.64	\$ 23,715.48	\$ 193.52	\$ 20,706.64	\$ 190.00	\$ 20,330.00
47	27.20	5,241	SY	Concrete: 6-in Drive with Monolithic Curb	\$ 59.38	\$ 311,210.58	\$ 56.90	\$ 298,212.90	\$ 59.03	\$ 309,376.23	\$ 54.39	\$ 285,057.99	\$ 51.00	\$ 267,291.00
48	27.21	23	LF	Concrete Curb Baffles	\$ 114.75	\$ 2,639.25	\$ 110.00	\$ 2,530.00	\$ 7.05	\$ 162.15	\$ 41.03	\$ 943.69	\$ 32.00	\$ 736.00
49	27.22	69	EA	Refl Pav Mrk Typ I & II (W) (Yield Tr) (18")	\$ 8.61	\$ 594.09	\$ 8.25	\$ 569.25	\$ 43.77	\$ 3,020.13	\$ 8.85	\$ 610.65	\$ 50.00	\$ 3,450.00
50	27.23	131	LF	Refl Pav Mrk Typ I & II (Y) (Sid) (4")	\$ 1.55	\$ 203.05	\$ 1.49	\$ 195.19	\$ 1.04	\$ 136.24	\$ 1.60	\$ 209.60	\$ 5.50	\$ 720.50
51	27.24	258	LF	Refl Pav Mrk Typ I & II (W) (Dot) (4")	\$ 1.55	\$ 399.90	\$ 1.49	\$ 384.42	\$ 1.09	\$ 281.22	\$ 1.60	\$ 412.80	\$ 5.50	\$ 1,419.00
52	27.25	80	LF	Refl Pav Mrk Typ I & II (W) (Sid) (24")	\$ 10.90	\$ 872.00	\$ 10.45	\$ 836.00	\$ 6.02	\$ 481.60	\$ 11.21	\$ 896.80	\$ 12.00	\$ 960.00
53	27.26	1,368	CY	Excavation	\$ 18.93	\$ 25,896.24	\$ 8.00	\$ 10,944.00	\$ 23.92	\$ 32,722.56	\$ 17.70	\$ 24,213.60	\$ 22.00	\$ 30,096.00
54	27.27	10	EA	Sign and Pole Assembly	\$ 558.88	\$ 5,588.80	\$ 535.77	\$ 5,357.70	\$ 875.49	\$ 8,754.90	\$ 574.74	\$ 5,747.40	\$ 740.00	\$ 7,400.00
54.1	27.28	170	SY	Integral Colored Stamped Concrete: 5-in thick at median triangles	\$ 72.29	\$ 12,289.30	\$ 69.30	\$ 11,781.00	\$ 320.21	\$ 54,435.70	\$ 113.65	\$ 19,320.50	\$ 60.00	\$ 10,200.00
General Site Work														
55	27.28	4	MO	Barricades, Signs and Traffic Handling	\$ 1,864.63	\$ 7,458.52	\$ 5,000.00	\$ 20,000.00	\$ 7,059.00	\$ 28,236.00	\$ 1,742.97	\$ 6,971.88	\$ 4,000.00	\$ 16,000.00
56	27.29	1,868	LF	Temporary Sediment Control Fence (Install)	\$ 1.43	\$ 2,671.24	\$ 1.21	\$ 2,260.28	\$ 5.47	\$ 10,217.96	\$ 1.30	\$ 2,428.40	\$ 2.00	\$ 3,736.00
57	27.30	1,868	LF	Temporary Sediment Control Fence (Remove)	\$ 0.69	\$ 1,288.92	\$ 0.61	\$ 1,139.48	\$ 2.19	\$ 4,090.92	\$ 0.65	\$ 1,214.20	\$ 0.75	\$ 1,401.00
58	27.31	100	SY	Stabilized Construction Entrance (TY-1) (Install)	\$ 20.65	\$ 2,065.00	\$ 19.80	\$ 1,980.00	\$ 27.36	\$ 2,736.00	\$ 23.60	\$ 2,360.00	\$ 23.00	\$ 2,300.00
59	27.32	100	SY	Stabilized Construction Entrance (Remove)	\$ 10.33	\$ 1,033.00	\$ 9.90	\$ 990.00	\$ 10.94	\$ 1,094.00	\$ 11.80	\$ 1,180.00	\$ 10.00	\$ 1,000.00
60	27.33	1	EA	Concrete Washout	\$ 2,868.66	\$ 2,868.66	\$ 2,500.00	\$ 2,500.00	\$ 2,736.00	\$ 2,736.00	\$ 1,770.00	\$ 1,770.00	\$ 3,600.00	\$ 3,600.00
61	27.34	1,921	CY	Furnishing and Placing Topsoil	\$ 22.95	\$ 44,086.95	\$ 12.00	\$ 23,052.00	\$ 54.72	\$ 105,117.12	\$ 37.76	\$ 72,536.96	\$ 42.00	\$ 80,682.00
62	27.35	1,921	SY	Hydromulch - revegetation (Tifut Bermuda)	\$ 0.48	\$ 922.08	\$ 0.59	\$ 1,133.39	\$ 1.64	\$ 3,150.44	\$ 1.04	\$ 1,997.84	\$ 0.75	\$ 1,440.75
63	27.36	93	LF	Inlet Protection	\$ 7.46	\$ 693.78	\$ 7.15	\$ 664.95	\$ 10.94	\$ 1,017.42	\$ 2.25	\$ 209.25	\$ 17.00	\$ 1,581.00
General Site Civil 100					\$	898,552.48	\$	1,093,019.95	\$	1,282,112.07	\$	938,615.14	\$	\$1,364,032.25
GENERAL SITE AMENITIES														
Field #9, 10 & 11 (Playground 1)														
64	200.01	70	SF	Walkways (5" conc.)	\$ 6.60	\$ 462.00	\$ 6.33	\$ 443.10	\$ 6.54	\$ 457.80	\$ 17.01	\$ 1,190.70	\$ 9.00	\$ 630.00
65	200.02	1	EA	Fabric Shade at Playground: USA Shade structure, Super Span Hip, 35 ft w x 50 ft x 12 ft. entry	\$ 39,326.98	\$ 39,326.98	\$ 37,700.30	\$ 37,700.30	\$ 40,755.00	\$ 40,755.00	\$ 40,442.14	\$ 40,442.14	\$ 48,000.00	\$ 48,000.00
66	200.03	1	LS	Playground Equipment: GameTime Custom Mini-Jeepster & Excelsior unit (includes installation of equipment)	\$ 39,647.78	\$ 39,647.78	\$ 36,077.80	\$ 36,077.80	\$ 60,105.00	\$ 60,105.00	\$ 40,772.05	\$ 40,772.05	\$ 46,000.00	\$ 46,000.00
67	200.04	1,750	SF	Playscape Surfacing: Recycled Bonded Shredded Rubber on 4" reinf. Conc. Subgrade	\$ 18.21	\$ 31,867.50	\$ 19.00	\$ 33,250.00	\$ 33.21	\$ 58,117.50	\$ 18.48	\$ 32,340.00	\$ 26.00	\$ 45,500.00
68	200.05	80	LF	Playscape Curb: Concrete	\$ 16.06	\$ 1,284.80	\$ 15.40	\$ 1,232.00	\$ 54.30	\$ 4,344.00	\$ 19.39	\$ 1,551.20	\$ 32.00	\$ 2,560.00
69	200.06	90	LF	Seatwall at Playground (Masonry 18" wide x 18" ht.)	\$ 125.04	\$ 11,253.60	\$ 110.00	\$ 9,900.00	\$ 197.48	\$ 17,773.20	\$ 129.73	\$ 11,675.70	\$ 160.00	\$ 14,400.00
70	200.07	420	SY	Hydromulch - revegetation (Tifut Bermuda)	\$ 0.52	\$ 218.40	\$ 0.59	\$ 247.80	\$ 2.18	\$ 915.60	\$ 1.89	\$ 793.80	\$ 0.75	\$ 315.00
71	200.08	135	SY	Sod - revegetation (Bermuda '419 hybrid)	\$ 3.82	\$ 515.70	\$ 3.66	\$ 494.10	\$ 6.50	\$ 877.50	\$ 8.19	\$ 1,105.65	\$ 3.50	\$ 472.50
72	200.09	1	LS	Shade Structure Canopy Lighting Allowance (includes equipment/tie-in to adjacent restroom service, conduit, wire, light fixtures (4)	\$ 6,371.86	\$ 6,371.86	\$ 7,416.20	\$ 7,416.20	\$ 6,227.00	\$ 6,227.00	\$ 6,552.54	\$ 6,552.54	\$ 7,900.00	\$ 7,900.00
Field #7 (Spectator Area/Amenities)														
73	200.10	1	EA	Demo Tree and Planting Bed (adjacent to field #7 and parking lot)	\$ 4,589.85	\$ 4,589.85	\$ 7,500.00	\$ 7,500.00	\$ 1,039.65	\$ 1,039.65	\$ 590.00	\$ 590.00	\$ 1,500.00	\$ 1,500.00
74	200.11	155	SF	Sawcut Demo and Remove Existing Concrete Off-Site	\$ 3.44	\$ 533.20	\$ 3.30	\$ 511.50	\$ 15.44	\$ 2,393.20	\$ 2.36	\$ 365.80	\$ 1.50	\$ 232.50
75	200.12	90	LF	Seatwall at Walkway (adjacent to field #7 and parking lot) (Masonry 18" wide x varies ht.)	\$ 109.14	\$ 9,822.60	\$ 110.00	\$ 9,900.00	\$ 175.03	\$ 15,752.70	\$ 129.78	\$ 11,680.20	\$ 160.00	\$ 14,400.00
76	200.13	1	EA	Fabric Shade at Playground: USA Shade structure, 4 Post Hip, 30 ft w x 30 ft x 10 ft. entry	\$ 22,237.82	\$ 22,237.82	\$ 21,318.00	\$ 21,318.00	\$ 24,077.00	\$ 24,077.00	\$ 22,868.40	\$ 22,868.40	\$ 27,000.00	\$ 27,000.00
77	200.14	770	SF	Recycled Bonded Shredded Rubber on 4" reinf. Conc. Subgrade	\$ 29.14	\$ 22,437.80	\$ 9.90	\$ 7,623.00	\$ 50.25	\$ 38,692.50	\$ 31.02	\$ 23,885.40	\$ 46.00	\$ 35,420.00
Field #1-6 (Spectator Area/Amenities)														
78	200.15	1	LS	Drainage Improvement Allowance: unclassified fill and grading (approx. 5,000 sy.)	\$ 28,686.56	\$ 28,686.56	\$ 30,000.00	\$ 30,000.00	\$ 21,887.28	\$ 21,887.28	\$ 11,800.00	\$ 11,800.00	\$ 1,500.00	\$ 1,500.00
79	200.16	5,635	SF	Walkways (5" conc.)	\$ 6.60	\$ 36,531.00	\$ 6.33	\$ 35,036.55	\$ 6.54	\$ 36,198.90	\$ 7.66	\$ 42,398.10	\$ 5.00	\$ 27,675.00

Item No.	OP NO.	QTY.	UNIT	DESCRIPTION	Dudley Construction LTD.		G Hyatt Construction		Green Texas Builders		JaCody Construction, LP		Larry Young Paving, Inc.	
					UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
80	200.17	1,340	SY	Concrete Channel Flume (Field #1-6)	\$ 72.29	\$ 96,868.60	\$ 69.30	\$ 92,862.00	\$ 91.76	\$ 122,958.40	\$ 96.58	\$ 129,417.20	\$ 60.00	\$ 80,400.00
81	200.18	1	EA	Underdrain with Corrugated Steel Pan (at walk near restroom)	\$ 2,065.43	\$ 2,065.43	\$ 2,365.00	\$ 2,365.00	\$ 5,865.00	\$ 5,865.00	\$ 3,543.90	\$ 3,543.90	\$ 5,500.00	\$ 5,500.00
82	200.19	1	LS	Restroom Type A w/ Electric Room: approx. 1,040 sf.	\$ 273,873.40	\$ 273,873.40	\$ 285,000.00	\$ 285,000.00	\$ 446,281.00	\$ 446,281.00	\$ 284,451.62	\$ 284,451.62	\$ 364,000.00	\$ 364,000.00
83	200.20	1	LS	Secondary Site Electric Service for Restroom (includes service, equip. and misc. appurtenances)	\$ 15,826.95	\$ 15,826.95	\$ 30,635.00	\$ 30,635.00	\$ 17,948.00	\$ 17,948.00	\$ 16,275.74	\$ 16,275.74	\$ 23,000.00	\$ 23,000.00
84	200.21	5,010	SY	Hydromulch - spectator area/revegetation (Tiftuf Bermuda, includes repair to field 3)	\$ 3.26	\$ 16,332.60	\$ 0.59	\$ 2,955.90	\$ 1.51	\$ 7,565.10	\$ 1.89	\$ 9,468.90	\$ 0.75	\$ 3,757.50
85	200.22	15,865	SY	Sod - spectator area/revegetation (Bermuda '419 hybrid')	\$ 3.44	\$ 54,575.60	\$ 3.30	\$ 52,354.50	\$ 7.92	\$ 125,650.80	\$ 4.19	\$ 66,474.35	\$ 3.50	\$ 55,527.50
Field #1-6 (Playground 2)														
86	200.23	60	SF	Walkways (5' conc.)	\$ 6.60	\$ 396.00	\$ 63.53	\$ 3,811.80	\$ 7.64	\$ 458.40	\$ 10.92	\$ 655.20	\$ 5.00	\$ 300.00
87	200.24	1	EA	Fabric Shade at Playground: USA Shade structure, Super Span Hip, 35 ft w x 50 ft x 12 ft. entry	\$ 39,326.98	\$ 39,326.98	\$ 37,700.30	\$ 37,700.30	\$ 40,754.12	\$ 40,754.12	\$ 40,442.14	\$ 40,442.14	\$ 48,000.00	\$ 48,000.00
88	200.25	1	LS	Playground Equipment: GameTime Custom Mini-Jeepster & Excelsior unit (includes installation of equipment)	\$ 39,647.78	\$ 39,647.78	\$ 36,077.00	\$ 36,077.00	\$ 60,104.66	\$ 60,104.66	\$ 40,772.05	\$ 40,772.05	\$ 46,000.00	\$ 46,000.00
89	200.26	1,750	SF	Playscape Surfacing: Recycled Bonded Shredded Rubber on 4" reinf. Conc. Subgrade	\$ 18.21	\$ 31,867.50	\$ 19.00	\$ 33,250.00	\$ 30.20	\$ 52,850.00	\$ 18.48	\$ 32,340.00	\$ 26.00	\$ 45,500.00
90	200.27	80	LF	Playscape Curb: Concrete	\$ 16.06	\$ 1,284.80	\$ 15.40	\$ 1,232.00	\$ 54.30	\$ 4,344.00	\$ 19.39	\$ 1,551.20	\$ 32.00	\$ 2,560.00
91	200.28	90	LF	Seatwall at Playground (Masonry 18" wide x 18" ht.)	\$ 125.07	\$ 11,256.30	\$ 125.00	\$ 11,250.00	\$ 173.02	\$ 15,571.80	\$ 129.73	\$ 11,675.70	\$ 160.00	\$ 14,400.00
92	200.29	250	SY	Hydromulch - revegetation (Tiftuf Bermuda)	\$ 0.52	\$ 130.00	\$ 0.59	\$ 147.50	\$ 2.18	\$ 545.00	\$ 1.20	\$ 300.00	\$ 0.75	\$ 187.50
93	200.30	90	SY	Sod - revegetation (Bermuda '419 hybrid')	\$ 3.82	\$ 343.80	\$ 3.66	\$ 329.40	\$ 7.88	\$ 709.20	\$ 7.11	\$ 639.90	\$ 3.50	\$ 315.00
94	200.31	1	LS	Shade Structure Canopy Lighting Allowance (includes equipment/tie-in to adjacent restroom service, conduit, wire, light fixtures (4)	\$ 6,371.86	\$ 6,371.86	\$ 7,296.30	\$ 7,296.30	\$ 6,227.00	\$ 6,227.00	\$ 6,552.54	\$ 6,552.54	\$ 7,900.00	\$ 7,900.00
Walkway Along Road (Parking NE Parking Lot to Pavilion near softball)														
95	200.32	1	LS	Drainage Improvement Allowance: unclassified fill and grading (approx. 500 sy.)	\$ 2,868.66	\$ 2,868.66	\$ 3,000.00	\$ 3,000.00	\$ 4,924.64	\$ 4,924.64	\$ 1,180.00	\$ 1,180.00	\$ 15,000.00	\$ 15,000.00
96	200.33	6,950	SF	Walkway (5' conc., from existing parking to large group pavilion)	\$ 6.60	\$ 45,870.00	\$ 6.33	\$ 43,993.50	\$ 6.54	\$ 45,453.00	\$ 7.65	\$ 53,167.50	\$ 5.00	\$ 34,750.00
97	200.34	40	SF	Concrete Rip-Rap (5' conc., adjacent to walkway)	\$ 39.01	\$ 1,560.40	\$ 7.00	\$ 280.00	\$ 6.68	\$ 267.20	\$ 90.71	\$ 3,628.40	\$ 5.00	\$ 200.00
98	200.35	60	LF	Curb Ramp to walkway (includes curbing)	\$ 21.03	\$ 1,261.80	\$ 20.16	\$ 1,209.60	\$ 54.30	\$ 3,258.00	\$ 19.99	\$ 1,199.40	\$ 66.00	\$ 3,960.00
99	200.36	1	EA	Underdrain with Plate & Rail (Slip resistant steel plate at parking lot flumes)	\$ 4,130.86	\$ 4,130.86	\$ 3,795.00	\$ 3,795.00	\$ 6,895.00	\$ 6,895.00	\$ 6,021.90	\$ 6,021.90	\$ 7,500.00	\$ 7,500.00
100	200.37	2,955	SY	Hydromulch - revegetation (Tiftuf Bermuda)	\$ 0.52	\$ 1,536.60	\$ 0.59	\$ 1,743.45	\$ 2.65	\$ 7,830.75	\$ 1.07	\$ 3,161.85	\$ 0.75	\$ 2,216.25
Landscape/Irrigation (Entry Median)														
101	200.38	61	EA	Weeping/Trailing Lantana (3 gal., includes excavation, bed mix, mulch)	\$ 35.08	\$ 2,139.88	\$ 33.63	\$ 2,051.43	\$ 43.60	\$ 2,659.60	\$ 47.02	\$ 2,868.22	\$ 38.00	\$ 2,318.00
102	200.39	148	EA	Muhly Grass - Pink Cloud (3 gal., includes excavation, bed mix, mulch)	\$ 27.96	\$ 4,138.08	\$ 26.81	\$ 3,967.88	\$ 39.10	\$ 5,786.80	\$ 41.43	\$ 6,131.64	\$ 30.00	\$ 4,440.00
103	200.40	69	EA	Knock Out Roses (5 gal., includes excavation, bed mix, mulch)	\$ 40.92	\$ 2,823.48	\$ 39.23	\$ 2,706.87	\$ 63.29	\$ 4,367.01	\$ 57.16	\$ 3,944.04	\$ 44.00	\$ 3,036.00
104	200.41	1,065	EA	Asiatic Jasmine (1 gal., includes excavation, bed mix, mulch)	\$ 4.59	\$ 4,888.35	\$ 8.71	\$ 9,276.15	\$ 12.92	\$ 13,759.80	\$ 9.55	\$ 10,170.75	\$ 10.00	\$ 10,650.00
105	200.42	2,310	SF	Drip Irrigation - Driveway Median Bed	\$ 1.79	\$ 4,134.90	\$ 1.72	\$ 3,973.20	\$ 2.23	\$ 5,151.30	\$ 1.13	\$ 2,610.30	\$ 2.00	\$ 4,620.00
106	200.43	1	LS	Irrigation Miscellaneous Appurtenances (controller, etc.)	\$ 78,601.17	\$ 78,601.17	\$ 75,350.00	\$ 75,350.00	\$ 1,642.00	\$ 1,642.00	\$ 590.00	\$ 590.00	\$ 85,000.00	\$ 85,000.00
107	200.44	1	LS	Existing Landscape Removal (remove all plant material, 6-in minimum bed material and irrigation in driveway median).	\$ 6,884.77	\$ 6,884.77	\$ 6,600.00	\$ 6,600.00	\$ 4,159.00	\$ 4,159.00	\$ 295.00	\$ 295.00	\$ 7,400.00	\$ 7,400.00
SUBTOTAL GENERAL SITE AMENITIES					\$ 1,006,794.00	\$ 993,864.13	\$ 1,343,600.41	\$ 989,541.12	\$ 1,151,942.75					
BASE BID SCHEDULE 300 - MISCELLANEOUS														
108	300.01	1	LS	Mobilization/General Requirements of Contract	\$ 61,560.71	\$ 61,560.71	\$ 225,000.00	\$ 225,000.00	\$ 135,745.00	\$ 135,745.00	\$ 4,720.00	\$ 4,720.00	\$ 79,500.00	\$ 79,500.00
109	300.02	1	LS	Demobilization/General Requirements of Contract	\$ 5,737.31	\$ 5,737.31	\$ 500.00	\$ 500.00	\$ 16,416.00	\$ 16,416.00	\$ -	\$ -	\$ 560.00	\$ 560.00
110	300.03	1	LS	Compliance with SWPPP	\$ 3,442.39	\$ 3,442.39	\$ 2,500.00	\$ 2,500.00	\$ 7,114.00	\$ 7,114.00	\$ 1,357.00	\$ 1,357.00	\$ 4,700.00	\$ 4,700.00
SUBTOTAL MISCELLANEOUS					\$ 70,740.41	\$ 228,000.00	\$ 159,275.00	\$ 6,077.00	\$ 84,760.00					
TOTAL BASE BID					\$ 1,976,086.89	\$ 2,314,884.08	\$ 2,784,987.48	\$ 1,934,233.26	\$ 2,600,735.00					
Notes					Calculation errors the highlighted amount is		Calculation errors the highlighted amount is		Calculation errors the highlighted amount is					
Bid Certification					Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
Bid Bond					Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
Addenda Acknowledged					Y	Y	Y	Y	Y	Y	Y	Y	Y	Y

August 27, 2020
Item No. 4.6.
Change Order to Construction Contract #20300576
Veterans Park Phase 1B

Sponsor: Kelly Kelbly, Assistant Director of Parks and Recreation

Reviewed By CBC: City Council

Agenda Caption: Presentation, discussion, and possible action regarding approval of Change Order No. 1 to Contract No. 20300576 with JaCody Construction, LP. reducing the contract amount by \$271,352.51.

Relationship to Strategic Goals:

Core Services and Infrastructure

Recommendation(s): Staff recommends approval of the change order to the construction contract with JaCody Construction.

Summary: The Veterans Park & Athletic Complex Phase 1B project consists of significant improvements and additions to the amenities and playability of the park. This project went to design and bid prior to the economic downturn caused by COVID-19. Amenities that were proposed in design and bid in the original contract included two playgrounds and their associated surfacing, seat walls, walkways and shade canopies. In an effort to remain fiscally diligent, staff has worked with the contractor to remove these portions of the project to lower the overall amount of the contract, but continuing with the necessary elements of the project.

Budget & Financial Summary: The change order decreases the contract amount by \$271,352.51. The new total amount of the contract is \$1,662,880.49. On June 18, 2020, five (5) competitive proposals were received and evaluated by Purchasing and Parks staff. Funds for this project are budgeted through Parkland Dedication Funds Neighborhood Zone 4 & Community Zone C&D, Field Redevelopment Funds, and CIP Funds. Parkland Dedication, Field Redevelopment and System Wide Park Improvement funds can only be used to improve parks and, therefore, will be spent before CIP funds.

Reviewed & Approved by Legal: No

Attachments:

1. Change Order #1

OWNER: City of College Station P.O. Box 9960 College Station, Texas 77842	CONTRACTOR: JaCoday Construction, LP 10440 State Hwy 30, Ste 400 Ph: 979-774-5613 Fax: 979-776-5693
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PURPOSE OF THIS CHANGE ORDER:
 In reference to our current economic climate and outlook, the following reductions to project VPAC IB have been recommended. The remainder of the project addresses needs related to accessibility, drainage, and park needs.

ITEM NO	UNIT	DESCRIPTION	UNIT PRICE	ORIGINAL QUANTITY	REVISED QUANTITY	Reduce COST
Field #9, 10, &11 (Playground 1)						
64	70	Walkways (5" conc.)	\$17.01	70	-70	(\$1,190.70)
65	1	Fabric Shade at Playground: USA Shade structure, Super Span Hip, 35 ft w x 50 ft x 12 ft. entry	\$40,442.14	1	-1	(\$40,442.14)
66	1	Playground Equipment: GameTime Custom Mini-Jeepster & Excelsior unit (includes installation of equipment)	\$40,772.05	1	-1	(\$40,772.05)
67	1750	Playscape Surfacing: Recycled Bonded Shredded Rubber on 4" reinf. Conc. Subgrade	\$18.48	1750	-1750	(\$32,340.00)
68	80	Playscape Curb: Concrete	\$19.39	80	-80	(\$1,551.20)
69	90	Seatwall at Playground (Masonry 18" wide x 18" ht.)	\$129.73	90	-90	(\$11,675.70)
70	420	Hydromulch - revegetation (Tiftuf Bermuda)	\$1.89	420	-420	(\$793.80)
71	135	Sod - revegetation (Bermuda '419 hybrid')	\$8.19	135	-135	(\$1,105.65)
72	1	Shade Structure Canopy Lighting Allowance (includes equipment/tie-in to adjacent restroom service, conduit, wire, light fixtures (4))	\$6,552.54	1	-1	(\$6,552.54)
Total Cost reduction Playground 1						(\$136,423.78)

Field #1-6, (Playground 2)						
86	60	Walkways (5" conc.)	\$10.92	60	-60	(\$655.20)
87	1	Fabric Shade at Playground: USA Shade structure, Super Span Hip, 35 ft w x 50 ft x 12 ft. entry	\$40,442.14	1	-1	(\$40,442.14)
88	1	Playground Equipment: GameTime Custom Mini-Jeepster & Excelsior unit (includes installation of equipment)	\$40,772.05	1	-1	(\$40,772.05)
89	1750	Playscape Surfacing: Recycled Bonded Shredded Rubber on 4" reinf. Conc. Subgrade	\$18.48	1750	-1750	(\$32,340.00)
90	80	Playscape Curb: Concrete	\$19.39	80	-80	(\$1,551.20)

91	90	Seatwall at Playground (Masonry 18" wide x 18" ht.)	\$129.73	90	-90	(\$11,675.70)
92	250	Hydromulch - revegetation (Tiftuf Bermuda)	\$1.20	250	-250	(\$300.00)
93	90	Sod - revegetation (Bermuda '419 hybrid')	\$7.11	90	-90	(\$639.90)
94	1	Shade Structure Canopy Lighting Allowance (includes equipment/tie-in to adjacent restroom service, conduit, wire, light fixtures (4))	\$6,552.54	1	-1	(\$6,552.54)
Total Cost reduction Playground 2						(\$134,928.73)
TOTAL Change Order Reduction						(\$271,352.51)

THE NET AFFECT OF THIS CHANGE ORDER IS -0.14 % INCREASE/DECREASE.

LINE 4 (PK1902-Altconstr2) 41659971-6561)	(250,000.00)	
LINE 3 (PK1011-Construct) 41388971-6561)	(21,352.51)	
TOTAL CHANGE ORDER	<u>(271,352.51)</u>	
ORIGINAL CONTRACT AMOUNT	1,934,233.00	
CHANGE ORDER NO. 1	(271,352.51)	-0.14028946 % CHANGE
CHANGE ORDER NO. 2		0 % CHANGE
REVISED CONTRACT AMOUNT	<u>1,662,880.49</u>	-0.14028946 % TOTAL CHANGE
ORIGINAL CONTRACT TIME		Days
Time Extension No. 1		Days
Revised Contract Time	<u>0</u>	Days
SUBSTANTIAL COMPLETION DATE		
REVISED SUBSTANTIAL COMPLETION DATE		

APPROVED

A/E CONTRACTOR Date

DEPARTMENT DIRECTOR Date

CONSTRUCTION CONTRACTOR Date

ASST CITY MGR - CFO Date

PROJECT MANAGER Date

CITY ATTORNEY Date

DEPARTMENT DIRECTOR Date

CITY MANAGER Date