



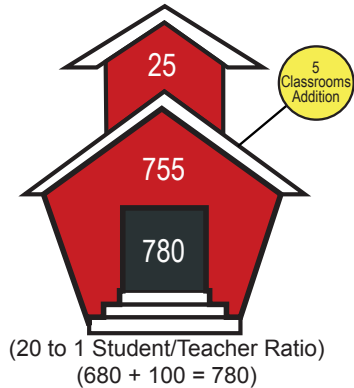
Projected Enrollment as of 2018
*Pre-K added to Fannin ES in 2013

**Anson Jones
Elementary School**
(Pre-K - 4 Grades)

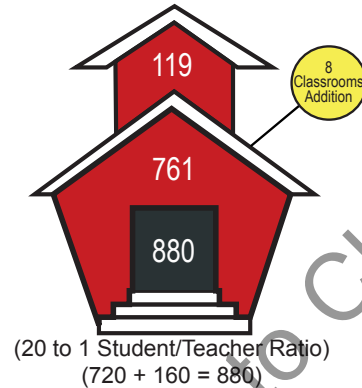
Available
Student Spaces

Enrollment
2018

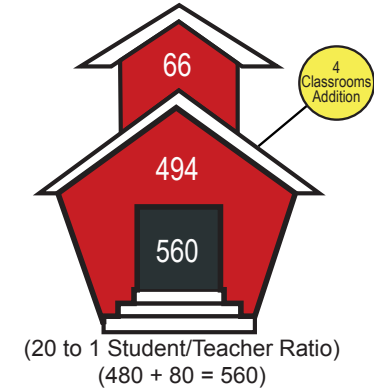
Optimum
Capacity



**Kemp/Carver
Elementary School**
(Pre-K - 4 Grades)



**Mitchell
Elementary School**
(K - 4 Grades)

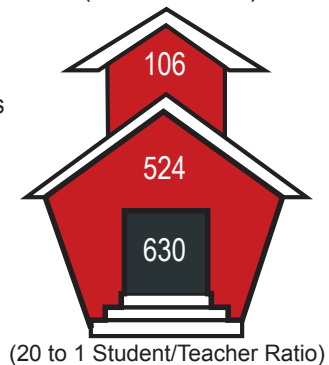


**Navarro
Elementary School**
(K - 4 Grades)

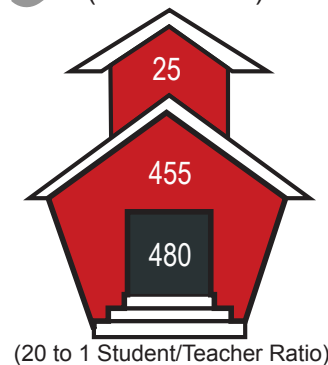
Available
Student Spaces

Enrollment
2018

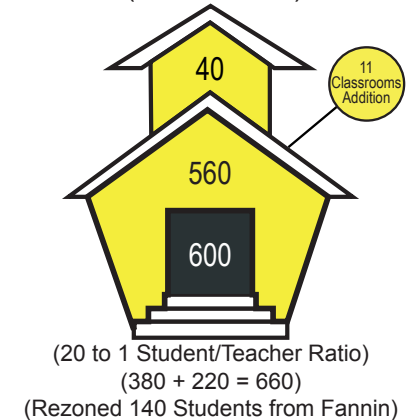
Optimum
Capacity



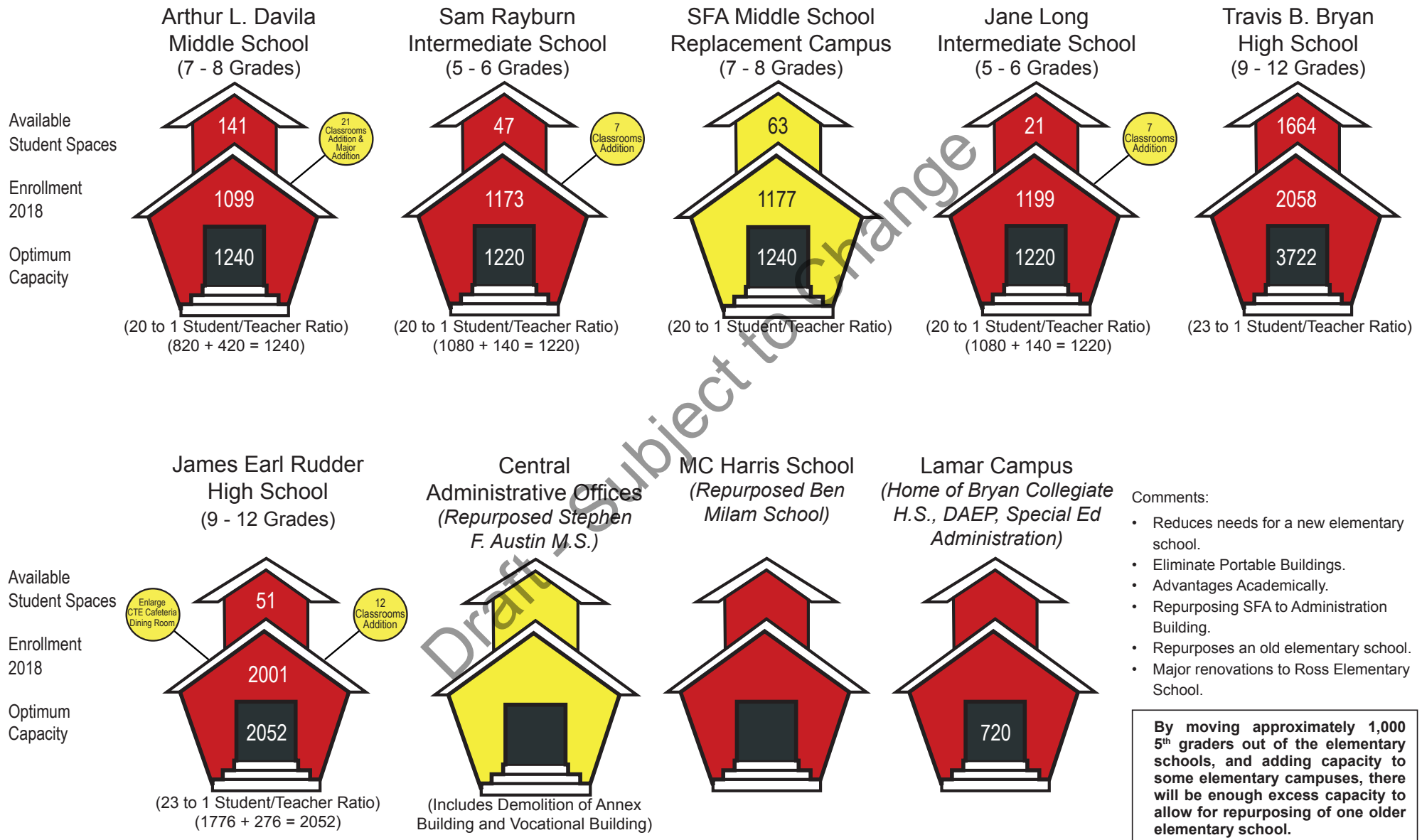
**Neal
Elementary School**
(K - 4 Grades)



**Sul Ross
Elementary School**
(K - 4 Grades)



Projected Enrollment as of 2018



Revised: July 16, 2014

ELEMENTARY SCHOOLS

Crockett Elementary School	11 Classroom Addition.....	\$2,079,000.00	-----	\$2,549,000.00
	2 Sets of Student Restrooms.....	\$470,000.00		
Henderson Elementary School	4 Classroom Addition		-----	\$1,200,000.00
	New Cafeteria and Kitchen.....			
Kemp/Carver Elementary School	8 Classroom Addition.....	\$1,512,000.00	-----	\$1,747,000.00
	1 Set of Student Restrooms.....	\$235,000.00		
Mitchell Elementary School	4 Classroom Addition.....			\$756,000.00
Sul Ross Elementary School	11 Classroom Addition		-----	\$15,707,432.00
	2 Sets of Student Restrooms			
	Addition to the Cafeteria.....	\$3,422,120.00		
Demolish and Construct New 100 Wing, 200 Wing, 300 Wing and 400 Wing.....		\$10,682,880.00		
Construct New Staff Restrooms in 500 Wing.....		\$61,632.00		
Construct a New Gym.....		\$1,540,800.00		
Anson Jones Elementary School	5 Classroom Addition.....	\$945,000.00	-----	\$5,520,000.00
	Misc. Renovations Including Select Priorities 1 and 2*.....	\$4,575,000.00		
Subtotal for Elementary Schools:				\$27,479,432.00
Soft Costs (15%):				\$4,121,915.00
(Professional Fees, Soil Reports, Surveys, Materials Testing, Furniture)				
TOTAL FOR ELEMENTARY SCHOOLS:				\$31,601,347.00

* See attached documents for description

Revised: July 16, 2014

INTERMEDIATE SCHOOLS, MIDDLE SCHOOLS & HIGH SCHOOLS

Arthur Davila Middle SchoolAthletic and Fine Arts Improvements			
	Including Weight Room.....	\$1,190,000.00	
	21 Classroom Addition.....	\$3,969,000.00	
	2 Sets of Student Restrooms.....	\$470,000.00	
	Cafeteria Dining Addition.....	\$302,400.00	
			\$5,931,400.00
Sam Rayburn Intermediate School 7 Classroom Addition.....			
	1 Set of Student Restrooms.....	\$1,323,000.00	
		\$235,000.00	
			\$1,558,000.00
SFA Middle School Replacement CampusNew School for 1,240 Students.....			
			\$33,906,250.00
Jane Long Intermediate School 7 Classroom Addition.....			
	1 Set of Student Restrooms.....	\$1,323,000.00	
		\$235,000.00	
			\$1,558,000.00
James Earl Rudder High School 12 Classroom Addition.....			
	1 Set of Student Restrooms.....	\$2,503,000.00	
	Enlarge Cafeteria Dining Area (9,100 S.F.).....	\$1,900,000.00	
	CTE Improvements (3,600 S.F.).....	\$670,000.00	
			\$5,073,000.00
Renovations to Repurposed Elementary for an Alternative School			
	Renovations to the Existing		
	Building, including New Front Entrance with Security Vestibule.....	\$450,000.00	
	Miscellaneous Renovations including Select Priorities 1 and 2*.....	\$2,000,000.00	
			\$2,450,000.00
Subtotal for Intermediate Schools, Middle Schools and High Schools:			\$50,476,650.00
Soft Costs (15%):			\$7,571,498.00
(Professional Fees, Soil Reports, Surveys, Materials Testing, Furniture)			
TOTAL FOR INTERMEDIATE, MIDDLE AND HIGH SCHOOLS:			\$58,048,148.00

* See attached documents for description

Revised: July 16, 2014

OTHER IMPROVEMENTS

Improvements to the Civic Auditorium	Major Renovations, ADA Accessibility, New Finishes, Theatrical Lighting and Sound.....	\$5,000,000.00
Renovations to Merrill Green Stadium		\$2,500,000.00
Maintenance & Transportation Improvements	New Transportation Building (21,000 S.F.).....	\$2,730,000.00
	New Perimeter Fencing.....	\$96,000.00
	Additional Parking for 60 Buses.....	\$792,000.00
	Move Ground and Custodial Departments into the Existing Transportation Building (Including Roof Replacement).....	\$200,000.00
	Additional Parking.....	\$880,000.00
	Improvements to the ASC.....	\$150,000.00
Central Distribution Center	Interior Renovations, New Roofing and Air Conditioning.....	\$500,000.00
Renovate the Old Stephen F. Austin into an Administrative Complex	New Finishes, Ceilings, Lighting, ADA Accessibility, Restroom Renovations.....	\$7,754,273.00
Relocate Technology Center or Improve Current Facility		\$1,200,000.00
District-Wide Facilities Improvements	As Identified in the 2013 Facility Condition Assessment Report*	\$8,285,000.00
Subtotal for Other Improvements:		\$30,087,273.00
Soft Costs (15%):		\$4,513,090.00
(Professional Fees, Soil Reports, Surveys, Materials Testing, Furniture)		
TOTAL FOR OTHER IMPROVEMENTS:		\$34,600,363.00

* See attached documents for description

Total for Elementary Schools:\$31,601,347.00

Total for Intermediate Schools, Middle Schools and High Schools:\$58,048,148.00

Total for Other Improvements:\$34,600,363.00

Subtotal:\$124,249,858.00

Construction Inflation Allowance (6%):\$7,454,992.00

GRAND TOTAL FOR PROPOSED FACILITIES MASTER PLAN:\$131,704,850.00

EXAMPLES OF DISTRICT-WIDE IMPROVEMENTS FROM THE FACILITY CONDITION ASSESSMENT

Anson Jones Elementary School

CIVIL

1. ADA ramp.
2. Drainage and storm sewer repairs.
3. Remove and replace sidewalks.

ARCHITECTURAL

4. Construct a new walker / car rider exit foyer and canopy at "middle doors" (1,401 F.).
5. Install new solid plastic toilet partitions in ALL boys' and girls' restrooms (25 stalls).
6. Repaint surfaces inside and outside of the building where needed.
7. Replace (6) chalkboards with white dry erase markerboards.
8. Replace carpet and VCT in classrooms and restrooms.
9. Relocate office and add new entrance canopy.

BUILDING ENVELOPE

10. Remove and replace exterior building waterproofing sealants throughout the entire facility. Including all wall central joints, through wall penetrations around all doors and windows and joints between the building and paving.
11. Cafeteria floor - install piers to prevent further movement of the floor slab (allowance).
12. Courtyard awning replacement.
13. Replace canopies around the outside of the building (500 L.F.).

MECHANICAL

14. Replace all mechanical chilled & heating water piping and insulation.
15. Replace all mechanical controls.
16. Replace the 2,000 chiller and pump.

ELECTRICAL

17. Connect all exterior lighting to mechanical controls.

TECHNOLOGY

18. Classroom multimedia distribution upgrades - facility-wide.

FIRE, LIFE SAFETY, AND SECURITY

19. Install new fire sprinkler system.
20. Replace the existing fire alarm.

EXAMPLES OF DISTRICT-WIDE IMPROVEMENTS FROM THE FACILITY CONDITION ASSESSMENT

Ben Milam School

CIVIL

1. Fill voids adjacent to steps and establish turf.
2. Need ADA access to the building. The ramp is not correct and there is not enough clear space between the sign and the building corner.
3. Pavement repairs (clean and seal joints).
4. Provide ADA ramp to flag (curb out).
5. Replace 35' x 5' sidewalk to provide level landing for ADA at door.
6. Drainage and storm sewer repairs.
7. Remove and replace sidewalks.

ARCHITECTURAL

8. Asbestos Abatement.

TECHNOLOGY

9. Classroom multimedia distribution upgrades, as needed.
10. Communication upgrades - facility-wide.
11. Increase bandwidth between the Campus and NOC - facility-wide.
12. Provide dedicated self contained A/C units for the MDF and each IDF.
13. Technology infrastructure cabling upgrades - facility-wide.
14. Wireless network upgrades - facility-wide.

FIRE, LIFE SAFETY, AND SECURITY

15. Provide new secure entry vestibule with card reader access.
16. Access control upgrades - facility-wide.
17. Security camera updates - facility-wide.

EXAMPLES OF DISTRICT-WIDE IMPROVEMENTS FROM THE FACILITY CONDITION ASSESSMENT

Bonham Elementary School

ARCHITECTURAL

1. Walls are damaged throughout at child's height. Install tile Wainscot throughout all corridors.
2. Repaint all interior and exterior of building.

Bowen Elementary School

BUILDING ENVELOPE

1. Replace all existing BUR roof areas.
2. Replace all existing metal roof areas.

Branch Elementary School

CIVIL

1. Sidewalk repair / replacement.

Henderson Elementary School

BUILDING ENVELOPE

1. Replace all existing built-up and foam roof areas.

Sam Houston Elementary School

ARCHITECTURAL

1. Renovate boys' and girls' restrooms near cafeteria (replace mirror and sink, remove water sewer caps to be inside of walls), new finishes, fixtures for ADA.

CIVIL

1. Pavement repairs.

Fannin Elementary School

BUILDING ENVELOPE

1. Roof repair / replacement.

EXAMPLES OF DISTRICT-WIDE IMPROVEMENTS FROM THE FACILITY CONDITION ASSESSMENT

Johnson Elementary School

ARCHITECTURAL

1. Renovate and enlarge all student restrooms.

BUILDING ENVELOPE

2. Replace all original modified bitumen roof areas.

Mitchell Elementary School

ARCHITECTURAL

1. Repaint surfaces inside and outside of the building where needed.
2. Renovate student restrooms.

MECHANICAL

3. Chiller replacement.

Navarro Elementary School

CIVIL

1. Pavement repairs.

BUILDING ENVELOPE

2. Remove and replace building waterproofing.

Davilla Middle School

ARCHITECTURAL

1. Provide additional lockers in boys' athletic locker room.
2. Repair isolated cracks in CMU walls in kitchen and main hallway.

EXAMPLES OF DISTRICT-WIDE IMPROVEMENTS FROM THE FACILITY CONDITION ASSESSMENT

Jane Long Middle School

ARCHITECTURAL

1. Renovate kitchen and install new finishes.

FIRE SAFETY

2. Replace fire alarm devices.
3. Renovate staff restrooms for ADA access.

BUILDING ENVELOPE

4. Roof repairs.

Sam Rayburn Middle School

ARCHITECTURAL

1. Renovate kitchen and install new finishes.

FIRE SAFETY

2. Replace fire alarm devices.
3. Renovate staff restrooms for ADA access.

BUILDING ENVELOPE

4. Roof repairs.

Bryan High School

BUILDING ENVELOPE

1. Replace existing built-up roofs.

CIVIL

2. Pavement repairs.

MECHANICAL

3. HVAC repair / replacement.

LAMAR / BRYAN COLLEGIATE

BUILDING ENVELOPE

1. Roof repair / replacement.

MECHANICAL

2. HVAC repair / replacement.