

# 2020 Bond Steering Update



**December 2, 2019**

# 2020 Bond Steering Update

## Committee Members & Meeting Schedule

- Students
  - Parents
  - Community Members
  - Campus Teachers
  - Campus Administrators
  - Board Members
  - District Leaders
- July 23, 2019
  - August 13, 2019
  - September 10, 2019
  - October 1, 2019
  - October 22, 2019
  - November 5, 2019
  - November 21, 2019

# 2020 Bond Steering Update

BRYAN ISD PRESENTS  
**2 BONDS, 1 VISION:  
UNLIMITED STUDENT SUCCESS**

2019



**PHASE 1**

- SAFETY & SECURITY
- BUSES
- CTE
- ROOFS & HVAC

2020



**PHASE 2**

A LARGER BOND  
THAT ADDRESSES  
THE DISTRICT'S  
LONG-TERM NEEDS

**[BRYANISD.ORG/BOND](http://BRYANISD.ORG/BOND)**

Based upon studies from school facility & demographic experts, Bryan ISD's 2019 & anticipated 2020 bonds are two steps of one vision to provide students with educational facilities that will set them up for success.

# 2020 Bond Steering Update

## Data Sources

- Current Student Enrollment
- Projected Student Enrollment (Demographic Report)
- Full Day Prekindergarten Enrollment
- Facility Condition Assessment
- Stakeholder Feedback
  - Survey 2018
  - Survey 2019
  - Superintendent Advisory Council
  - Faith Based Partners
  - Parent Leadership Team
  - Student Advisory Council
  - District Educational Improvement Committee (DEIC)
  - District Leadership Team (DLT)



# 2020 Bond Steering Update

## Financial Update

- District maintains a strong financial position
- Aggressively paid down debt
- Strong Financial Ratings on past bonds
  
- Current Bonding Capacity at \$0.28 I & S Tax Rate
  - Approximately \$140 Million
  
- Potential Capacity at \$0.29 (or 1 cent increase) I&S Tax Rate
  - Approximately \$180 Million

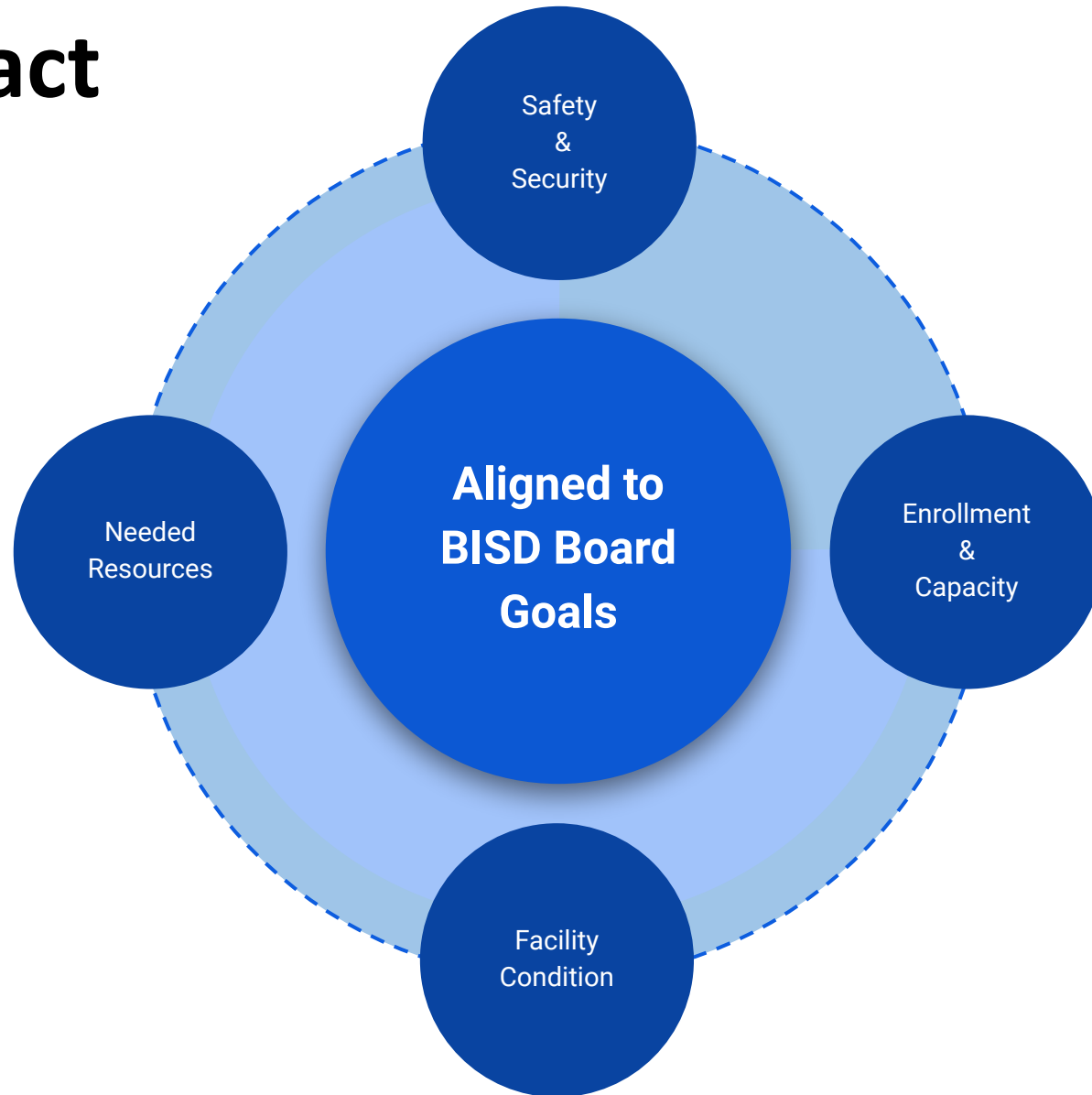
# 2020 Bond Steering Update

## District Impact

- Increases safety and security
- Addresses student enrollment & facility capacity
- Allows for facility condition improvements
- Provides for the purchase of needed resources
- Supports District Vision, Mission, Board Goals



# District Impact





# 2020 Bond Significant Priorities Planning Process

<b>Transportation &amp; Maintenance Facility Rebuild</b>	<b>Roofs- Priority 1 &amp; 2</b>
<b>SFA Middle School Annex Renovation</b>	<b>Priority 2 Facility Needs (HVAC, Plumbing, Electrical)</b>
<b>New Intermediate School 3</b>	<b>Bus Replacement</b>
<b>Rudder High School Classroom Additions</b>	<b>District Wide Fine Arts Needs</b>
<b>Safety &amp; Security PA System Upgrades</b>	<b>Rudder High School Parking Lot Expansion</b>
<b>Safety &amp; Security Fencing</b>	<b>Bryan HS Outdoor Eating Area Shade Structure</b>
<b>Safety &amp; Security Fire Alarm Systems</b>	<b>Land Purchase</b>
<b>Priority 1 Facility Needs &amp; Deferred Maintenance</b>	<b>Contingency</b>



# 2020 Bond Referendum

## \$175,000,000 Total Bond

\$8,580,183

Safety and Security

\$98,396,135

Construction

\$58,772,874

Life-Cycle Deficiencies & Facility Improvements

\$2,450,808

District-Wide Fine Arts

\$1,800,000

Land Purchase

*\$5 million for program contingency*

# 2020 Bond Steering Update

## Safety and Security

**\$8,580,183**

- Bus purchase to ensure safe & reliable transportation
- Fire Alarm System upgrades
- Public Address (PA) System upgrades
- Elementary playground shade structures
- Lighting enhancements
- Fencing
  - Meets recommended security standards
  - Includes Merrill Green Stadium fencing



# 2020 Bond Steering Update

## Construction Projects

**\$98,396,135**

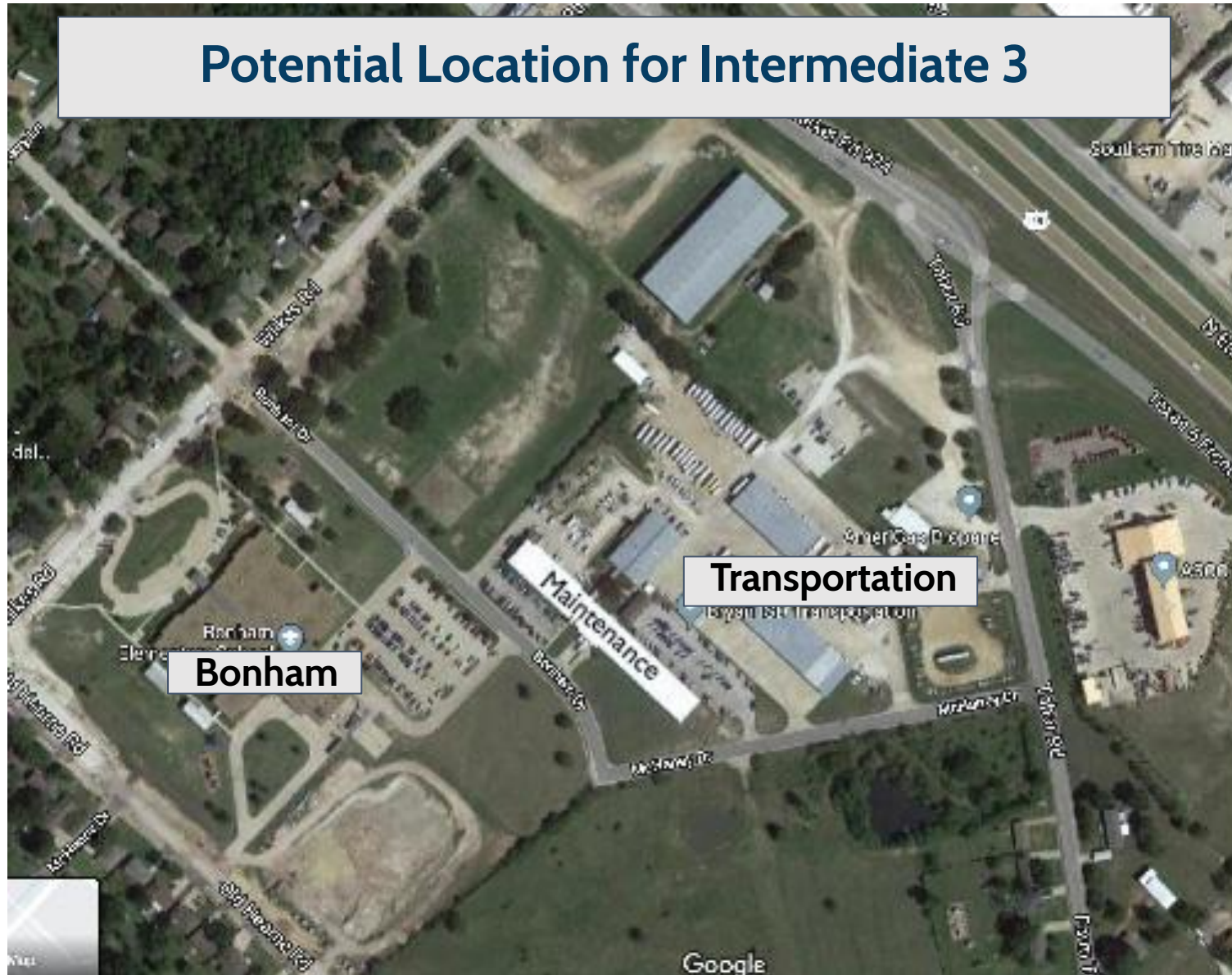
- New Intermediate School (Third Intermediate School)
- Rebuild of Transportation & Maintenance Facility
- Renovation of SFA Middle School Annex
- Classroom Additions at Rudder High School
- Parking Lot Expansions
- Outdoor Patio Shade Structure at Bryan High School





# 2020 Bond Steering Update

## Potential Location for Intermediate 3



# 2020 Bond Steering Update

## **Life-Cycle Deficiencies & Facility Improvements**

**\$58,772,874**

- Roof replacements
- Heating and Air conditioning (HVAC & Mechanical)
- Electrical upgrades
- Plumbing and site utility improvements
- ADA improvements
- Site paving improvements (sidewalks & parking lots)
- Restroom renovations
- Exterior waterproofing & repair
- Deferred maintenance

# 2020 Bond Steering Update

## District Wide Fine Arts

**\$2,450,808**

- Facility improvements and repairs
- Fine Arts Instructional Resources
  - Instruments
  - Soundboards and systems





# 2020 Bond Steering Update

## Land Purchase

**\$1,800,000**

- Location for transportation & maintenance facility
- Future auxiliary growth





# 2020 Bond Steering Update

## Proposed Bond 2020

- \$175 million bond plan
- Projected total tax rate of \$ 1.27875

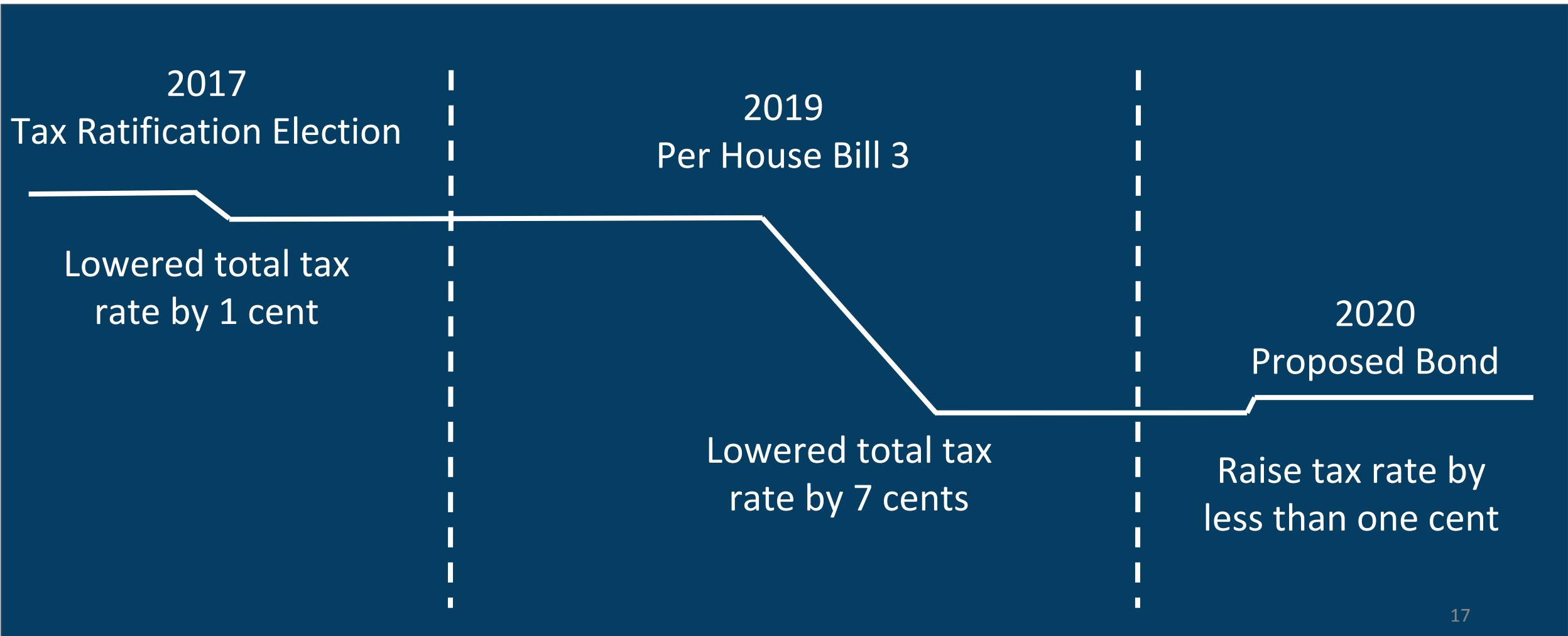


## Less Than a Penny

7/8ths (.875) of a cent higher  
than current tax rate \$ 1.27

# 2020 Bond Steering Update

## Proposed Bond 2020



# 2020 Bond Steering Update

## Tax Rate

Estimated impact of 7/8ths (.875) of a penny tax rate increase on a Bryan ISD home at \$100,000 would be:

- \$ 8.75 per year
- \$ .73 per month

# 2020 Bond Steering Update

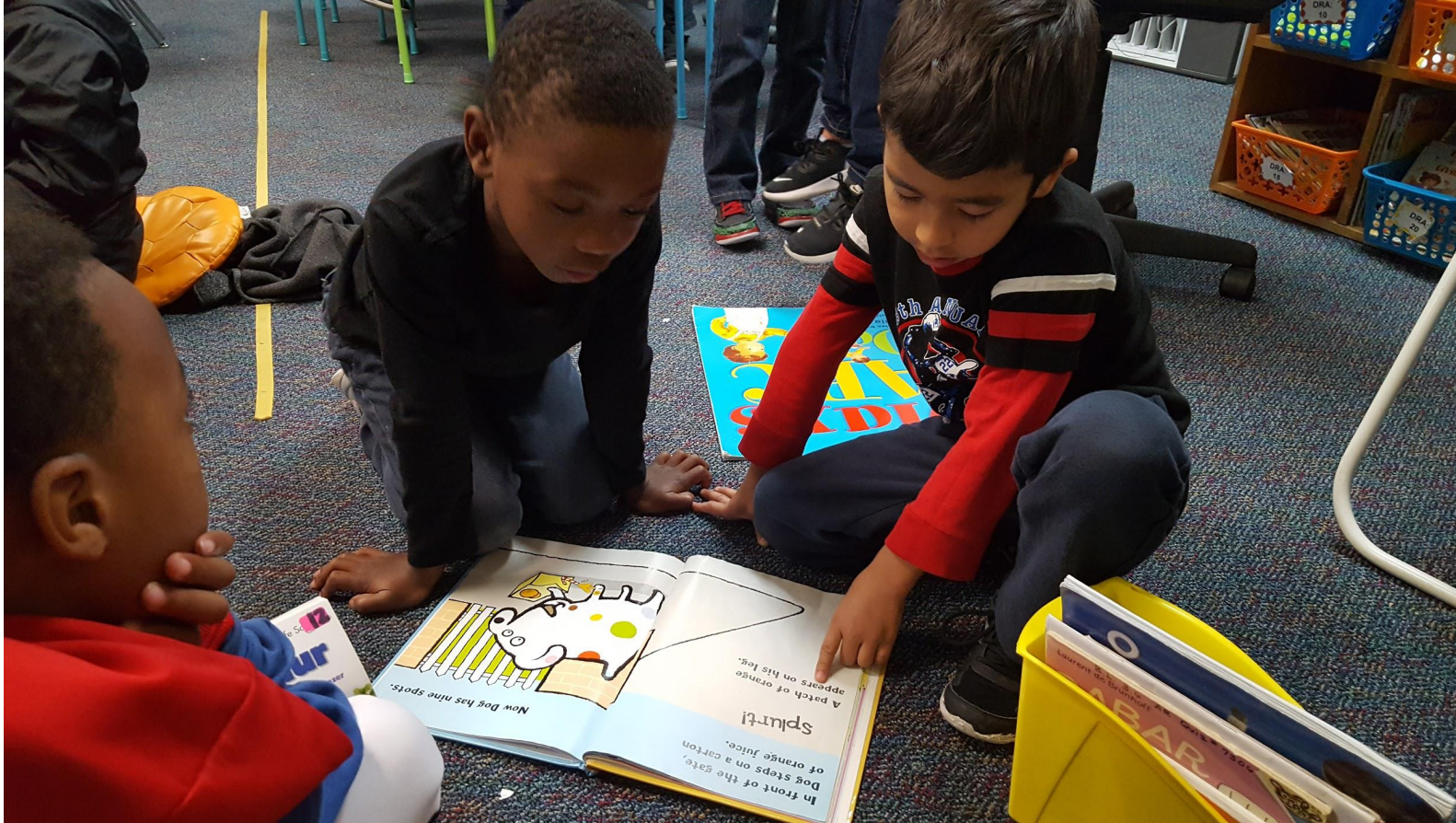
## Tax Rate

- Homestead taxes are frozen for our citizens with the Over 65 or Disabled Persons exemptions, unless the citizen is currently paying below their tax ceiling.





# 2020 Bond Steering Update



## Next Steps

# 2020 Bond Steering Update

## Questions and Feedback

