



# Annual Enrollment Review and Report

November 19, 2019

# ANNUAL ENROLLMENT REVIEW AND REPORT

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- Each November or December, the administration shall review facilities and enrollment projection data, including current demographic data and updated five-year enrollment and school capacity projections, and present the results of such review to the Board.

## FACILITY UTILIZATION

- The administration shall specifically inform the Board about any school that has enrollment below 85 percent or above 110 percent of building capacity.

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## COMPARABLE COMPOSITION

- The administration shall provide the Board with the current proportion of economically disadvantaged (EDA) students at each school.
  - For intermediate and middle schools, if there is a difference in the current population of EDA students among the campuses on the same level that is equal to or greater than 15 percentage points, then such schools shall not be considered to have comparable composition.
  - For comprehensive high schools, if there is a difference in the current population of EDA students among the campuses on the same level that is equal to or greater than 12 percentage points, then such schools shall not be considered to have comparable composition.

# CSISD PROJECTED GROWTH\*

<b>YEAR</b>	<b>ENROLLMENT (PEIMS)</b>	<b>% GROWTH</b>
<b>2019-20</b>	<b>13,913 (13,940)</b>	<b>2.8%</b>
<b>2020-21</b>	<b>14,288</b>	<b>2.7%</b>
<b>2021-22</b>	<b>14,657</b>	<b>2.6%</b>
<b>2022-23</b>	<b>15,016</b>	<b>2.4%</b>
<b>2023-24</b>	<b>15,368</b>	<b>2.3%</b>
<b>2024-25</b>	<b>15,705</b>	<b>2.2%</b>

*\*Templeton Demographics pulled enrollment data from CSISD on September 12, 2019.*

# GRADES PK-4 GROWTH/FACILITIES

<b>SCHOOL</b>	<b>CAPACITY (85-110%)</b>	<b>19/20 (PEIMS)</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>
<b>COLLEGE HILLS (660)</b>	<b>561 - 726</b>	<b>721 (723)</b>	<b>727</b>	<b>704</b>	<b>723</b>	<b>722</b>	<b>717</b>
<b>CREEK VIEW (640)</b>	<b>544 - 704</b>	<b>534 (529)</b>	<b>525</b>	<b>541</b>	<b>552</b>	<b>572</b>	<b>578</b>
<b>FOREST RIDGE (640)</b>	<b>544 - 704</b>	<b>546 (549)</b>	<b>557</b>	<b>589</b>	<b>601</b>	<b>612</b>	<b>637</b>
<b>GREENS PRAIRIE (660)</b>	<b>561 - 726</b>	<b>557 (564)</b>	<b>539</b>	<b>557</b>	<b>574</b>	<b>585</b>	<b>610</b>
<b>PEBBLE CREEK (620)</b>	<b>527 - 682</b>	<b>465 (466)</b>	<b>493</b>	<b>505</b>	<b>533</b>	<b>568</b>	<b>593</b>
<b>RIVER BEND (660)</b>	<b>561 - 726</b>	<b>413 (415)</b>	<b>475</b>	<b>507</b>	<b>501</b>	<b>538</b>	<b>546</b>
<b>ROCK PRAIRIE (620)</b>	<b>527 - 682</b>	<b>553 (558)</b>	<b>556</b>	<b>573</b>	<b>586</b>	<b>593</b>	<b>607</b>
<b>SOUTH KNOLL (660)</b>	<b>561 - 726</b>	<b>644 (638)</b>	<b>663</b>	<b>688</b>	<b>709</b>	<b>719</b>	<b>705</b>
<b>SOUTHWOOD VALLEY (660)</b>	<b>561 - 726</b>	<b>590 (580)</b>	<b>626</b>	<b>651</b>	<b>671</b>	<b>718</b>	<b>754</b>
<b>SPRING CREEK (660)</b>	<b>561 - 726</b>	<b>640 (648)</b>	<b>648</b>	<b>657</b>	<b>656</b>	<b>669</b>	<b>665</b>

# GRADES 5-6 GROWTH/FACILITIES

SCHOOL	CAPACITY (85-110%)	19/20 (PEIMS)	20/21	21/22	22/23	23/24	24/25
<b>CYPRESS GROVE</b> <i>(920)</i>	<b>782 - 1,012</b>	<b>646 (649)</b>	<b>597</b>	<b>600</b>	<b>630</b>	<b>599</b>	<b>595</b>
<b>OAKWOOD</b> <i>(920)</i>	<b>782 - 1,012</b>	<b>747 (758)</b>	<b>722</b>	<b>697</b>	<b>715</b>	<b>697</b>	<b>758</b>
<b>PECAN TRAIL</b> <i>(925)</i>	<b>786 - 1,018</b>	<b>781 (790)</b>	<b>800</b>	<b>787</b>	<b>812</b>	<b>877</b>	<b>866</b>

# GRADES 5-6 COMPARABILITY

CAMPUS	EDA PEIMS OCT 2019	LARGEST VARIANCE
<b>CYPRESS GROVE</b>	<b>39.14%</b>	<b>11.65% (OW)</b>
<b>OAKWOOD</b>	<b>50.79%</b>	<b>23.20% (PT)</b>
<b>PECAN TRAIL</b>	<b>27.59%</b>	<b>23.20% (OW)</b>

# GRADES 7-8 GROWTH/FACILITIES

SCHOOL	CAPACITY (85-110%)	19/20 (PEIMS)	20/21	21/22	22/23	23/24	24/25
<b>A&amp;M CONSOL MS</b> <i>(920)</i>	<b>782 - 1,012</b>	<b>692 (699)</b>	<b>698</b>	<b>735</b>	<b>715</b>	<b>701</b>	<b>716</b>
<b>COLLEGE STATION MS</b> <i>(940)</i>	<b>799 - 1,034</b>	<b>647 (649)</b>	<b>683</b>	<b>666</b>	<b>620</b>	<b>627</b>	<b>651</b>
<b>WELLBORN MS</b> <i>(925)</i>	<b>786 - 1,018</b>	<b>719 (723)</b>	<b>828</b>	<b>871</b>	<b>893</b>	<b>876</b>	<b>906</b>

# GRADES 7-8 COMPARABILITY

CAMPUS	EDA PEIMS OCT 2019	LARGEST VARIANCE
<b>A&amp;M CONSOL MS</b>	<b>43.92%</b>	<b>13.63% (WMS)</b>
<b>COLLEGE STATION MS</b>	<b>36.98%</b>	<b>6.94% (AMCMS)</b>
<b>WELLBORN MS</b>	<b>30.29%</b>	<b>13.63% (AMCMS)</b>

# GRADES 9-12 GROWTH/FACILITIES

SCHOOL	CAPACITY (85-110%)	19/20 (PEIMS)	20/21	21/22	22/23	23/24	24/25
A&M CONSOL HS <i>(2,350)</i>	1,998 - 2,585	1,854 (1,839)	1,977	2,132	2,254	2,394	2,428
COLLEGE STATION HS <i>(1,950)</i>	1,658 - 2,145	2,075 (2,074)	2,083	2,111	2,183	2,213	2,284



# GRADES 9-12 GROWTH/FACILITIES

SCHOOL	CAPACITY (85-110%)	19/20 (PEIMS)	20/21	21/22	22/23	23/24	24/25
<b>A&amp;M CONSOL HS</b> <i>(2,350)</i>	<b>1,998 - 2,585</b>	<b>1,854 (1,839)</b>	<b>1,977</b>	<b>2,132</b>	<b>2,254</b>	<b>2,394</b>	<b>2,428</b>
<b>COLLEGE STATION HS</b> <i>(1,950)</i>	<b>1,658 - 2,145</b>	<b>2,075 (2,074)</b>	<b>2,083</b>	<b>2,111</b>	<b>2,183</b>	<b>2,213</b>	<b>2,284</b>

Eligible to GF in 20-21	CSHS	AMCHS	Difference
Class of 2021 (SR in 20-21)	100	29	71
TOTAL	100	29	71**

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<b>A&amp;M CONSOL HS</b> <i>(2,350)</i>	<b>1,998 - 2,585</b>	<b>1,854 (1,839)</b>	<b>1,977</b>	<b>2,132</b>	<b>2,254</b>	<b>2,394</b>	<b>2,428</b>
<b>COLLEGE STATION HS</b> <i>(1,950)</i>	<b>1,658 - 2,145</b>	<b>2,075 (2,074)</b>	<b>2,083</b>	<b>2,111</b>	<b>2,183</b>	<b>2,213</b>	<b>2,284</b>

Eligible to GF in 20-21	CSHS	AMCHS	Difference
Class of 2021 (SR in 20-21)	100	29	71
TOTAL	100	29	71**

SCHOOL	CAPACITY (85-110%)	19/20 (PEIMS)	20/21**
<b>A&amp;M CONSOL HS</b> <i>(2,350)</i>	<b>1,998 - 2,585</b>	<b>1,854 (1,839)</b>	<b>1,906</b>
<b>COLLEGE STATION HS</b> <i>(1,950)</i>	<b>1,658 - 2,145</b>	<b>2,075 (2,074)</b>	<b>2,154</b>

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SCHOOL	CAPACITY (85-110%)	19/20 (PEIMS)	20/21	21/22	22/23	23/24	24/25
<b>A&amp;M CONSOL HS</b> <i>(2,350)</i>	<b>1,998 - 2,585</b>	<b>1,854 (1,839)</b>	<b>1,977</b>	<b>2,132</b>	<b>2,254</b>	<b>2,394</b>	<b>2,428</b>
<b>COLLEGE STATION HS</b> <i>(1,950)</i>	<b>1,658 - 2,145</b>	<b>2,075 (2,074)</b>	<b>2,083</b>	<b>2,111</b>	<b>2,183</b>	<b>2,213</b>	<b>2,284</b>

Eligible to GF in 20-21	CSHS	AMCHS	Difference
Class of 2021 (SR in 20-21)	100	29	71
TOTAL	100	29	71**

SCHOOL	CAPACITY (85-110%)	19/20 (PEIMS)	20/21**	21/22	22/23	23/24	24/25
<b>A&amp;M CONSOL HS</b> <i>(2,350)</i>	<b>1,998 - 2,585</b>	<b>1,854 (1,839)</b>	<b>1,906</b>	<b>2,132</b>	<b>2,254</b>	<b>2,394</b>	<b>2,428</b>
<b>COLLEGE STATION HS</b> <i>(1,950)</i>	<b>1,658 - 2,145</b>	<b>2,075 (2,074)</b>	<b>2,154</b>	<b>2,111</b>	<b>2,183</b>	<b>2,213</b>	<b>2,284</b>

# GRADES 9-12 COMPARABILITY

CAMPUS	EDA PEIMS OCT 2019	VARIANCE
A&M CONSOL HS	36.32%	9.13%
COLLEGE STATION HS	27.19%	

# RECOMMENDATION

- The administration should explore the placement of programs at the elementary school level and make necessary and appropriate adjustments to the placement of these programs. Any changes could be implemented as early as the 2020-2021 school year.
- No other adjustments recommended at this time.

**COMMENTS/QUESTIONS?**