## Bryan ISD 2020 Bond Steering Update

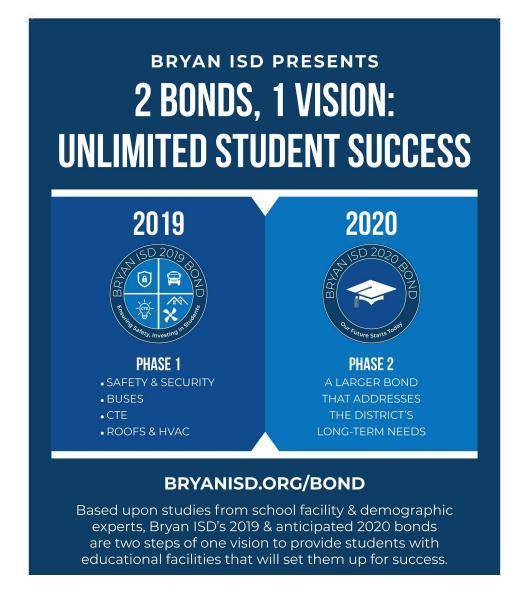


November 4, 2019

### **Committee Members & Meeting Schedule**

- Students
- Parents
- Community Members
- Campus Teachers
- Campus Administrators
- Board Members
- District Leaders

- July 23, 2019
- August 13, 2019
- September 10, 2019
- October 1, 2019
- October 22, 2019
- November 5, 2019
- November 21, 2019
- December 10, 2019



#### **Data Sources**

- Current Student Enrollment
- Projected Student Enrollment (Demographic Report)
- Full Day Prekindergarten Enrollment
- Facility Condition Assessment
- Stakeholder Feedback
  - Survey 2018
  - Survey 2019
  - Superintendent Advisory Council
  - Faith Based Partners
  - Parent Leadership Team
  - Student Advisory Council
  - District Educational Improvement Committee (DEIC)
  - District Leadership Team (DLT)

#### Financial Update

- District maintains a strong financial position
- Aggressively paid down debt
- Strong Financial Ratings on past bonds
- Current Bonding Capacity at \$0.28 I & S Tax Rate
  - Approximately \$140 Million
- Potential Capacity at \$0.29 (or 1 cent increase) I&S Tax Rate
  - Approximately \$180 Million

#### 2020 Bond Significant Priorities

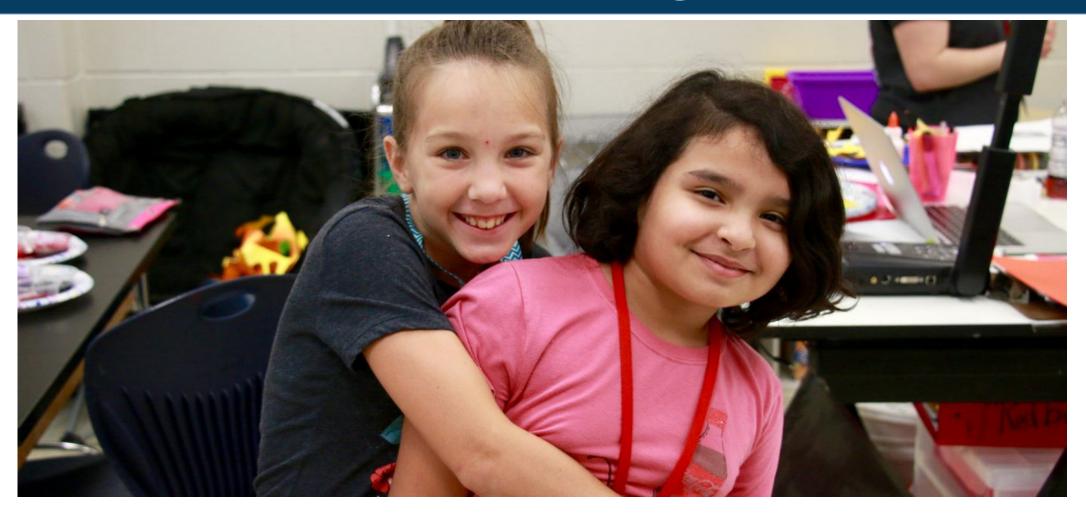
Transportation Center Rebuild	Roofs- Priority 1 & 2
SFA Middle School Annex Renovation	Priority 2 Facility Needs (HVAC, Plumbing, Electrical)
New Intermediate School 3	Bus Replacement
Rudder High School Classroom Additions	District Wide Fine Arts Needs
Safety & Security PA System Upgrades	Rudder High School Parking Lot Expansion
Safety & Security Fencing	Land Purchase
Safety & Security Fire Alarm Systems	Contingency
Priority 1 Facility Needs	

#### **Under Review and In Discussion**

- Maintenance Center Rebuild
- Bryan HS Outdoor Eating Area Shade Structure

# Potential Bond Capacity & Consideration of Priority Needs

No tax rate increase	\$140,000,000 approximate
.5 cent tax rate increase	\$160,000,000 approximate
.75 cent tax rate increase	\$170,000,000 approximate
1 cent tax rate increase	\$180,000,000 approximate



**Next Steps** 

## Questions?

