

# Bryan ISD 2020 Bond Steering Update



**November 4, 2019**

# 2020 Bond Steering Update

## Committee Members & Meeting Schedule

- Students
  - Parents
  - Community Members
  - Campus Teachers
  - Campus Administrators
  - Board Members
  - District Leaders
- July 23, 2019
  - August 13, 2019
  - September 10, 2019
  - October 1, 2019
  - October 22, 2019
  - November 5, 2019
  - November 21, 2019
  - December 10, 2019

# 2020 Bond Steering Update

BRYAN ISD PRESENTS  
**2 BONDS, 1 VISION:  
UNLIMITED STUDENT SUCCESS**

2019



**PHASE 1**

- SAFETY & SECURITY
- BUSES
- CTE
- ROOFS & HVAC

2020



**PHASE 2**

A LARGER BOND  
THAT ADDRESSES  
THE DISTRICT'S  
LONG-TERM NEEDS

**[BRYANISD.ORG/BOND](http://BRYANISD.ORG/BOND)**

Based upon studies from school facility & demographic experts, Bryan ISD's 2019 & anticipated 2020 bonds are two steps of one vision to provide students with educational facilities that will set them up for success.

# 2020 Bond Steering Update

## Data Sources

- Current Student Enrollment
- Projected Student Enrollment (Demographic Report)
- Full Day Prekindergarten Enrollment
- Facility Condition Assessment
- Stakeholder Feedback
  - Survey 2018
  - Survey 2019
  - Superintendent Advisory Council
  - Faith Based Partners
  - Parent Leadership Team
  - Student Advisory Council
  - District Educational Improvement Committee (DEIC)
  - District Leadership Team (DLT)

# 2020 Bond Steering Update

## Financial Update

- District maintains a strong financial position
- Aggressively paid down debt
- Strong Financial Ratings on past bonds
  
- Current Bonding Capacity at \$0.28 I & S Tax Rate
  - Approximately \$140 Million
  
- Potential Capacity at \$0.29 (or 1 cent increase) I&S Tax Rate
  - Approximately \$180 Million

# 2020 Bond Significant Priorities

<b>Transportation Center Rebuild</b>	<b>Roofs- Priority 1 &amp; 2</b>
<b>SFA Middle School Annex Renovation</b>	<b>Priority 2 Facility Needs (HVAC, Plumbing, Electrical)</b>
<b>New Intermediate School 3</b>	<b>Bus Replacement</b>
<b>Rudder High School Classroom Additions</b>	<b>District Wide Fine Arts Needs</b>
<b>Safety &amp; Security PA System Upgrades</b>	<b>Rudder High School Parking Lot Expansion</b>
<b>Safety &amp; Security Fencing</b>	<b>Land Purchase</b>
<b>Safety &amp; Security Fire Alarm Systems</b>	<b>Contingency</b>
<b>Priority 1 Facility Needs</b>	

## **Under Review and In Discussion**

- *Maintenance Center Rebuild*
- *Bryan HS Outdoor Eating Area Shade Structure*

# 2020 Bond Steering Update

## Potential Bond Capacity & Consideration of Priority Needs

No tax rate increase	\$140,000,000 <i>approximate</i>
.5 cent tax rate increase	\$160,000,000 <i>approximate</i>
.75 cent tax rate increase	\$170,000,000 <i>approximate</i>
1 cent tax rate increase	\$180,000,000 <i>approximate</i>

# 2020 Bond Steering Update



Next Steps



# 2020 Bond Steering Update

## Questions?

