



Blinn College Districtwide Master Plan

Board of Trustees Workshop
October 3, 2019

District Facility Master Plan

What is a District Facility Master Plan

Facility Master Plan - Defined

“A compilation of information, policies and statistical data about a college’s facilities.”

District Facility Master Plan

When was the last District Facility Master Plan

Blinn's last Facility Master Plan was in 2014 for the Bryan Campus.

Blinn has never generated a District Facility Master Plan.

District Facility Master Plan

History of Campus Master, Resource, and Strategic Plans 1993-2014

District Facility Master Plan

Bryan Campus Master/Resource Plans 1993-2014

Since 1993, there have been three master/resource plans completed for Blinn-Bryan operations in Brazos County.

Brenham Campus Facilities Strategic Plans 1999-2014

Since 1999, there have been three facilities strategic plans, and a student housing facilities condition assessment completed for the Blinn-Brenham Campus.

District Facility Master Plan

Bryan Campus Master/Resource Plans 1993-2014

Plan Objectives

1993

- Master Plan for Bryan Campus

2002

- Update 1993 Master Plan to Consider Future Growth

2014

- Gather Data to be Utilized for Planning
- Space Utilization of Existing Campus
- Develop Phased Recommendations for Long-Term Growth

2002 Plan by SHW Group, Inc.



- Parking & Villa Maria Access
- Library Expansion
- Parking & Theater Renovation
- G Building

2014 Resource Plan by BOKA Powell



- Ad Astra
- Student Center & Tejas Renovations
- 10 Classrooms & Temporary Bldg.
- Walter C. Schwartz Building

District Facility Master Plan

Brenham Campus Facilities Strategic Plans 1999-2014

Plan Objectives

1999

- Property Acquisitions
- Facility Demolition
- Campus Vehicle Circulation

2003

- To Explore Construction of a New Classroom and Science Building
- To Explore Additional Property Acquisition

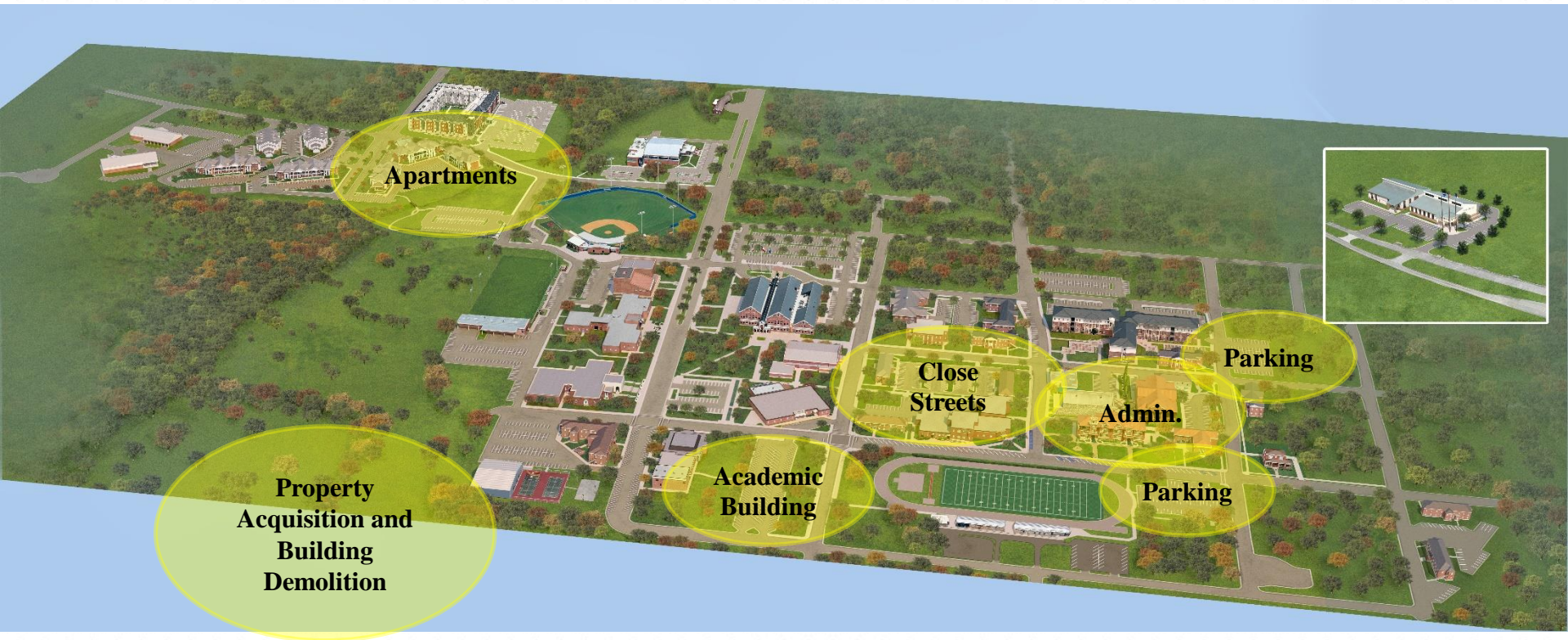
2005

- Develop Facilities Program for Potential New Buildings

2014

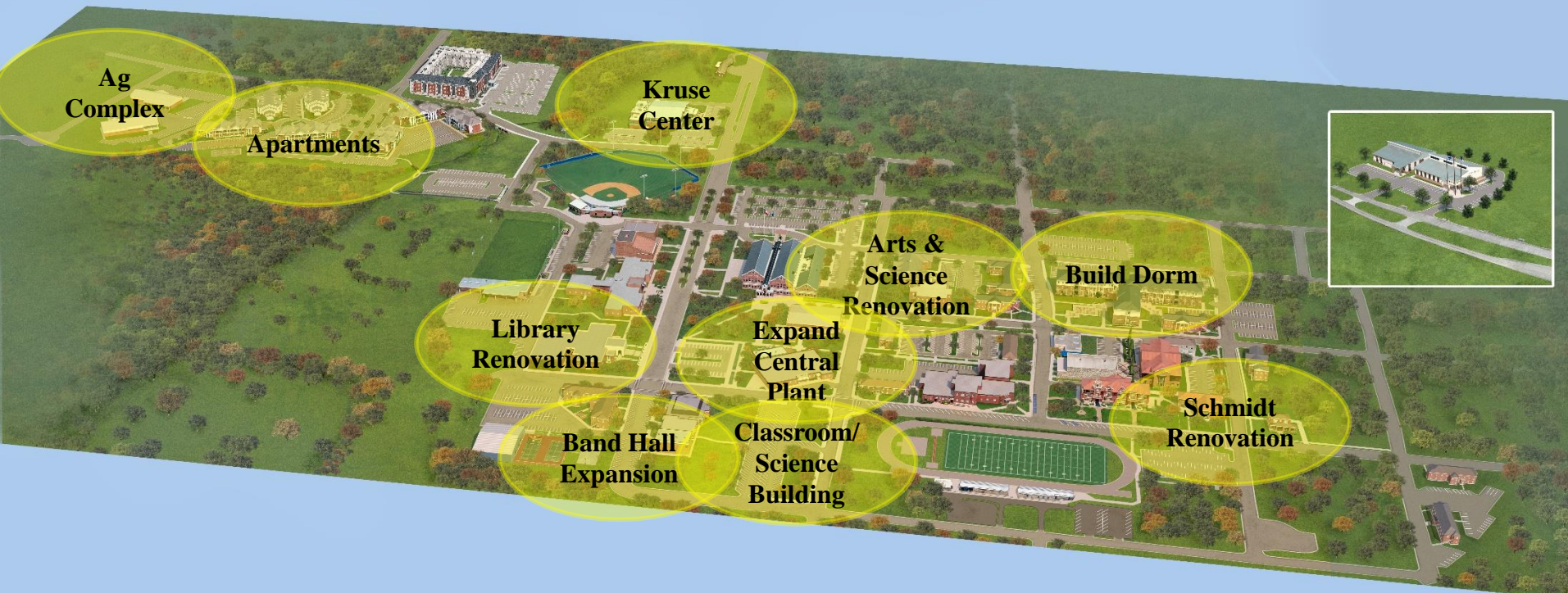
- Assessment of Student Housing

1999 Plan by Cutright & Allen, Inc.



- Property Acquisition & Building Demolition
- Close Streets & Build Parking
- Administration Building
- Apartments and Academic Building

2003 & 2005 Plans by Cutright & Allen, Inc.



- New Classroom/Science Building
- Expand Central Plant
- Ag Complex
- Library Renovation
- Arts & Science Renovation
- Acquire Property and Build Dorm
- Apartments
- Band Hall Expansion
- Kruse Center
- Schmidt Renovation

2014 Plans by Raba Kistner



- Student Housing Capital Investment – Mill Creek Hall
- Student Housing Disposition Planning – J.A. Hall
- Maintenance Program

District Facility Master Plan

Why have a District Facility Master Plan

- Create a process for the continuous planning of educational facilities
- Identifies alternatives and priorities in the allocation of facility resources
- Involve college and community stakeholders in the decision-making process—”ownership”

Rationale for a District Facility Master Plan

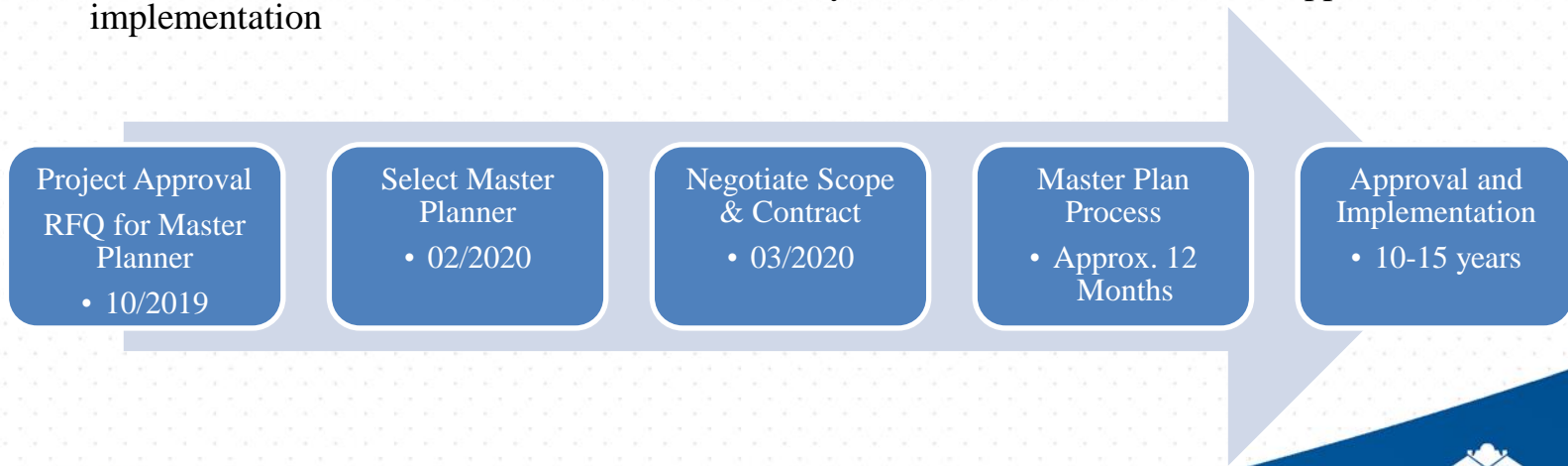
- Existing Classroom Space Approaching Capacity
- Community Need for Expanded Workforce and Technical Education Training
- Complement to Existing Strategic Planning Process
- Review Lease Agreements
- Expanding Academic Programs
- Growth Initiatives Outlined by Texas A&M University System (RELLIS)
- Improve Functionality of the Campuses
- Position Blinn College District for Future Growth and Expansion
- Develop Budgeting and Capital Improvements Strategy

District Facility Master Plan

How do you generate a District Facility Master Plan

Process

- Approval from the Board to seek qualifications from professional architectural and planning firms
- Organize a selection committee to review and make a recommendation to the Board
- Organize a district facility master plan steering committee, consisting of faculty, staff, students, and community leaders
- Review District Academic Programs
- Establish goals, objectives, and funding sources
- Present recommendations from the District Facility Master Plan to the Board for approval and implementation



District Facility Master Plan

Possible District Facility Master Plan Scope Items

Academic Program Review	Establish Goals and Objectives	Enrollment Projections	Service Area Coverage and Demographic Analysis
Audio/Visual and Academic Technology	Facility Condition Assessment	Space Utilization Analysis	Construction, Renovation, and Maintenance Plan
Design Guidelines	Project Budgeting	Implementation Schedule	Parking

District Facility Master Plan

How much will this cost?

How Much has Blinn College Spent on the Previous Plans?

- Previous plans have been limited in scope
- Example: The cost for the Leonard Rd. Master Plan was \$250,000. Blinn has implemented \$35 million in capital improvements at RELLIS as a result of recommendations from this Master Plan

How much will a District Master Plan Cost?

- This is proposed to be the first District Facility Master Plan
- Costs will depend on the scope of services
- It could cost approximately \$800,000
- Funding will come from the 2019-2020 Replacement and Renovations Budget



Questions