

Bryan ISD Facility Needs and Proposed Bond 2020 Considerations

Based on facility assessment data, feedback, current and projected enrollment, BISS administration is seeking proactive measures to provide additional data to the steering committee regarding potential construction timelines and associated costs with priority projects.

Bryan ISD Transportation Facility Needs		
Facility Assessment Findings	Facility Condition Index (FCI)	Additional Considerations
Priority 1 Estimated Totals: \$10,544,142.43 Includes: <ul style="list-style-type: none"> • Building Envelope- \$3,506,925 • Civil- \$2,776,315.63 • Architectural- \$4,114,992.63 Significant repairs/replacement needed: Drainage & sewer, pavement/parking, roof, building envelope, electrical, additional maintenance bay, bus lift	405.49% The index is high (over 60%); thus warranting replacement instead of renovation.	<ul style="list-style-type: none"> • Built in 1976 • Current fleet- 142 buses (route, trip, and ADA) • Current routes- 370 in morning and afternoon • Current staff members- 162 (15 office, 8 shop, 139 drivers and aides) • Facility is inadequate for staff, community, and training (ex: 3 restroom stalls for 85 women) • Number of routes in 1976- 160

Bryan ISD SFA Middle School Annex Facility Needs																		
Facility Assessment Findings	Estimated FCI	Additional Considerations																
Priority 1 Estimated Totals: \$1,860,000 Not included in cost estimate totals: <ul style="list-style-type: none"> • Accessibility (ADA) compliance • Addition of restrooms on second floor • Dressing rooms & storage for dance studio • Elevator- ADA compliance (TBD) • Replacement of windows • Program needs, including shared dance studio space for the possibility of Kickstart 	38.03 % The index is low, less than 60%, thus warranting renovation instead of replacement.	<ul style="list-style-type: none"> • <i>The annex is needed for capacity due to increased student enrollment.</i> • Age of annex- 1973 • Functional capacity of SFA without annex- 1,168 • Functional capacity of SFA with annex- 1,327 • Year 1 enrollment 2017-2018- 1,189 students • Year 2 enrollment 2018-2019- 1,195 students • Year 3 current enrollment- 1,271 <ul style="list-style-type: none"> ○ <i>Total Number of Odyssey Students- 249</i> <ul style="list-style-type: none"> ▪ <i>Grade 7 Odyssey Students- 125</i> ▪ <i>Grade 8 Odyssey Students- 124</i> • Year 4 projected enrollment 2020-2021- 1,201 • Number of classrooms available in annex- 12 <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Courses/classrooms in use in the annex- 12</td> </tr> <tr> <td>Odyssey 7th gr. TX. History</td> <td>Odyssey 7th gr. Reading</td> </tr> <tr> <td>Odyssey 7th gr. Writing</td> <td>Odyssey 8th gr. U.S History</td> </tr> <tr> <td>Odyssey 8th gr. Math</td> <td>Odyssey 8th gr. ELA</td> </tr> <tr> <td>Odyssey 8th gr. Algebra I</td> <td>Odyssey Engineering</td> </tr> <tr> <td>Art</td> <td>Principles of Business</td> </tr> <tr> <td>Discipline Mgmt. Class</td> <td>Dance Studio (2 rooms)</td> </tr> <tr> <td colspan="2">Teacher workroom also in use in the annex</td> </tr> </table>	Courses/classrooms in use in the annex- 12		Odyssey 7 th gr. TX. History	Odyssey 7 th gr. Reading	Odyssey 7 th gr. Writing	Odyssey 8 th gr. U.S History	Odyssey 8 th gr. Math	Odyssey 8 th gr. ELA	Odyssey 8 th gr. Algebra I	Odyssey Engineering	Art	Principles of Business	Discipline Mgmt. Class	Dance Studio (2 rooms)	Teacher workroom also in use in the annex	
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