

June 17, 2019

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From: Dr. Christie Whitbeck

Re: Recommendations for salary increases for employees for the 2019-2020 school year.

The Board will consider approving the Superintendent's salary recommendation for employees for the 2019-2020 school year.

It is my recommendation that the Board approve the following employee salary increases to become effective for the 2019-2020 school year.

- 1. A salary increase for all eligible classroom teachers, counselors, librarians and nurses to meet the new salary schedule as proposed. Counselors have a separate salary schedule with each step being \$3,500 higher.
- 2. A salary increase for all eligible custodial, school nutrition, auxiliary staff and transportation bus aides and drivers of 10% of the midpoint for their respective pay groups.
 - Increases the beginning hourly rate for bus drivers by \$2.50, from \$15.50 to \$18.00.
- 3. A salary increase for all eligible paraprofessional staff, excluding Special Education, of 6% of the midpoint for their respective pay groups.
- 4. A salary increase for all eligible special education paraprofessionals to meet the new hire-in schedule as proposed. This will result in up to a \$2,500-\$3,000 annual increase.
- 5. A salary increase for all eligible professional and administrative employees of 3% of the midpoint for their respective pay groups. This includes campus administrators.
- 6. Any employee whose 2018-2019 evaluation was less than satisfactory shall not receive a pay increase in accordance with Board Policy DEA (Local).
- 7. The superintendent shall have the authority to make equity adjustments to the salary of identified employees to keep the district's compensation plan competitive.