

TRAVIS EDUCATIONAL SUPPORT CENTER



Physical Address:
101 N. Texas Avenue
Bryan, Texas 77803

Original Building Completed:
Total Building Area: 28,500 SF
Site Acreage:

TRAVIS ED SUPPORT CENTER

Site Aerial



TRAVIS ED SUPPORT CENTER

Summary Report

Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$1,413,856.87
Priority - 2	\$2,146,573.49
Priority - 3	\$15,330.85
Priority Totals	\$3,575,761.21

DISCIPLINE	PRIORITY-MP	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	TOTAL
Building Envelope	\$0.00	\$11,535.94	\$769.06	\$0.00	\$0.00	\$12,305.00
Architectural	\$0.00	\$564,960.00	\$1,459,426.50	\$0.00	\$0.00	\$2,024,386.50
Mechanical	\$0.00	\$771,823.43	\$155,950.49	\$0.00	\$0.00	\$927,773.93
Electrical	\$0.00	\$0.00	\$164,733.19	\$0.00	\$0.00	\$164,733.19
Plumbing	\$0.00	\$9,228.75	\$0.00	\$0.00	\$0.00	\$9,228.75
Technology	\$0.00	\$0.00	\$155,934.76	\$15,330.85	\$0.00	\$171,265.60
Life Safety & Security	\$0.00	\$56,308.75	\$209,759.49	\$0.00	\$0.00	\$266,068.24
Discipline Totals	\$0.00	\$1,413,856.87	\$2,146,573.49	\$15,330.85	\$0.00	\$3,575,761.21

Total: MP	\$0.00
Total: MP+P1	\$1,413,856.87
Total: MP+P1+P2	\$3,560,430.36
Total: MP+P1+P2+P3	\$3,575,761.21
Total: MP+P1+P2+P3+P4	\$3,575,761.21

TRAVIS ED SUPPORT CENTER

Detailed Report

Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
BUILDING ENVELOPE						\$12,305.00
	B1	Repair wet glaze seal all deteriorated and damaged window glazing gaskets. Replace missing window frame mullion caps.	1	FA13	WDW	\$11,535.94
	B2	Replace "foggy" film on exterior windows in room 128.	2	FA13	WDW	\$769.06
ARCHITECTURAL						\$2,024,386.50
	A1	Remove base cabinets at non ADA sink. Install new base cabinets with knee space and accessible sink in employee break room.	1	FA13	CWK	\$12,840.00
	A2	Install/replace all room signage throughout (non ADA).	1	FA13	GRP	\$9,630.00
	A3	Install ramp at main entry (threshold is more than 1/2" rise).	1	FA13	HDW	\$28,890.00
	A4	Demo interior finishes and fixtures. Install new partitions, finishes and fixtures (150SF) in mens' and womens' restroom next to elevator. (Restroom does not have an accessible stall and sink has no knee space. The area is large enough to accommodate acce	1	FA13	REN	\$176,550.00
	A5	Remove stairs and adjacent offices at 1st and 2nd floor. Re-design stairs with a landing and proper width along with surrounding offices as necessary. (Stairs at corner are non ADA, do not meet fire code. Too narrow and need handrail.)	1	FA13	REN	\$337,050.00
	A6	Build new exterior element to designate main entry. (Allowance)	2	FA13	ADD	\$240,750.00
	A7	Redo casework and mailboxes (60 linear feet) in room 100.	2	FA13	CWK	\$35,310.00
	A8	Loading Dock - Install weather stripping around loading dock door. Install insulation at door.	2	FA13	DR	\$481.50
	A9	Replace all mismatched doors and hardware throughout. Remove all 24" doors and frames throughout and replace with minimum required doors and frames (36").	2	FA13	DR	\$345,075.00
	A10	MDF floor has 9 X 9 tiles. Investigate and remediate as necessary. Install new VCT floor. (Allowance)	2	FA13	FLR	\$40,125.00
	A11	Replace mismatched carpet /vinyl tile and base throughout.	2	FA13	FLR	\$202,230.00
	A12	Remove walls in offices where filing cabinets located.	2	FA19	INT	\$8,025.00
	A13	Install wood casework with PLSM to match throughout. (Finishes don't match throughout; wood casework is worn and damaged.)	2	FA13	INT	\$205,841.25
	A14	Repaint all previously painted surfaces both inside and outside of the building.	2	FA13	PTG	\$68,613.75
	A15	Renovate board room.	2	FA13	REN	\$312,975.00
MECHANICAL						\$927,773.93
	M1	Replace chiller, boiler, control software/hardware, rebuild air handlers, Replace DX splits systems, DX RTU.	1	BISD	HVAC	\$499,890.63
	M2	Replace Bell & Gosset chill water pump (1997).	1	FA13	MECH	\$28,909.06
	M3	Replace Trane (Model RTAA1254XK01) chiller (1979).	1	FA13	MECH	\$243,023.75
	M4	Provide dedicated self-contained AC units for the MDF and each IDF.	2	FA13	MECH	\$64,370.53
	M5	Replace the existing pneumatic controls with a new DDC controls system.	2	FA13	MECH	\$91,579.96
ELECTRICAL						\$164,733.19
	E1	Replace all yellow lenses throughout in open work area - 2x4 (light fixture lenses are yellowed).	2	FA13	LTG-I	\$10,920.69
	E2	Remove incandescent light fixtures and install florescent.	2	FA13	LTG-I	\$63,832.19

TRAVIS ED SUPPORT CENTER

Detailed Report

Proposed Work Items

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DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
	E3	Replace all surface mounted lights with 2x4 recessed light fixtures throughout.	2	FA13	LTG-I	\$89,980.31
PLUMBING						\$9,228.75
	P1	Replace non ADA drinking fountain (with touch-free double drinking fountain).	1	FA13	DF	\$9,228.75
TECHNOLOGY						\$171,265.60
	T1	Communication upgrades (facility-wide).	2	FA13	PA	\$45,992.54
	T2	Relocate phone line from floor to adjacent wall in rooms 109 and 111.	2	FA13	TECH	\$922.88
	T3	Classroom multimedia distribution upgrades (facility-wide).	2	FA13	TECH	\$15,330.85
	T4	Increase bandwidth between campus and NOC (facility-wide).	2	FA13	TECH	\$15,330.85
	T5	Technology infrastructure cabling upgrades (facility-wide).	2	FA13	TECH	\$78,357.66
	T6	Wireless network upgrades (facility-wide).	3	FA13	TECH	\$15,330.85
LIFE SAFETY & SECURITY						\$266,068.24
	LSS1	Provide secure vestibule including intrusion resistant film and punch through transaction window for vetting visitors.	1	FA19	ADD	\$33,705.00
	LSS2	Install exit door within 20' of end of corridor (dead end corridor near work area).	1	FA13	DR	\$7,222.50
	LSS3	Install card readers on strategic doors for controlled access.	1	BISD	SCR	\$15,381.25
	LSS4	Add fire sprinkler system.	2	FA13	FSPR	\$124,588.13
	LSS5	Security camera updates (facility-wide).	2	FA13	SCM	\$85,171.36

TRAVIS ED SUPPORT CENTER

Detailed Report

Proposed Work Items

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DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
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PRIORITY CODE	PRIORITY DESCRIPTION	TOTAL
1	Must Do: Legal, Safety Reasons, Critical Replacements - (Life Expectancy: 1 - 2 years)	\$1,413,856.87
2	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 3 - 5 years)	\$2,146,573.49
3	Would Like to Do: Curricular, Instructional, Program Enhancement - (Life Expectancy: 6 - 10 years)	\$15,330.85
		\$3,575,761.21

CODE	PRIORITY DESCRIPTION
NA	These assessment items are captured in other projects. Line item costs are displayed for reference purposes only and are not included in report totals.

MERRILL GREEN STADIUM



Physical Address:
3310 Oak Ridge Drive
Bryan, Texas 77802

Original Building Completed: 1971
Total Building Area: 43,111 SF
Site Acreage:

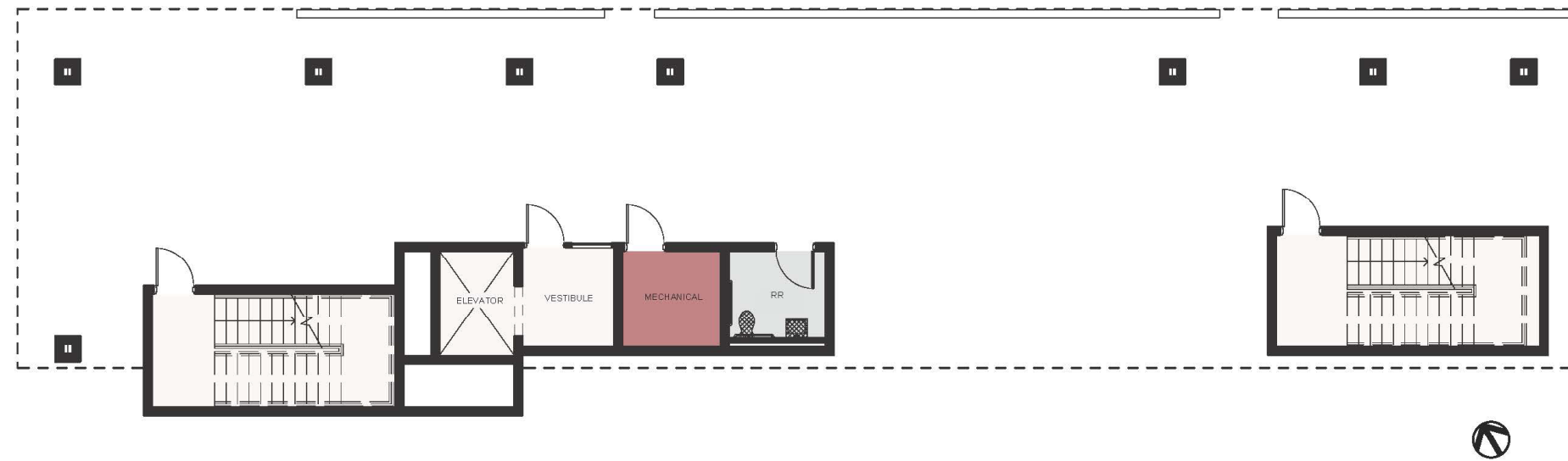
MERRILL GREEN STADIUM

Site Aerial



MERRILL GREEN STADIUM

1st Floor Plan



- DEPARTMENT LEGEND**
- CAFETERIA/CAFETORIUM
 - CIRCULATION
 - CONFERENCE
 - KITCHEN
 - MECHANICAL/ELECTRICAL
 - OFFICE
 - RESTROOMS/LOCKERS
 - STORAGE/CUSTODIAL
 - SUPPORT SPACES

MERRILL GREEN STADIUM

2nd Floor Plan



DEPARTMENT LEGEND

- CAFETERIA
- CIRCULATION
- CONFERENCE
- KITCHEN
- MECHANICAL/ELECTRICAL
- OFFICE
- RESTROOMS/LOCKERS
- STORAGE/CUSTODIAL
- SUPPORT SPACES

MERRILL GREEN STADIUM

Summary Report

Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$1,162,454.69
Priority - 2	\$4,592,012.00
Priority - 3	\$1,317,143.25
Priority Totals	\$7,071,609.94

DISCIPLINE	PRIORITY-MP	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	TOTAL
Civil	\$0.00	\$153,812.50	\$130,740.63	\$0.00	\$0.00	\$284,553.13
Building Envelope	\$0.00	\$11,535.94	\$169,193.75	\$0.00	\$0.00	\$180,729.69
Architectural	\$0.00	\$120,375.00	\$1,723,408.88	\$1,049,509.50	\$0.00	\$2,893,293.38
Electrical	\$0.00	\$84,596.88	\$0.00	\$267,633.75	\$0.00	\$352,230.63
Plumbing	\$0.00	\$99,978.13	\$0.00	\$0.00	\$0.00	\$99,978.13
Life Safety & Security	\$0.00	\$692,156.25	\$553,725.00	\$0.00	\$0.00	\$1,245,881.25
Athletics/Activities	\$0.00	\$0.00	\$2,014,943.75	\$0.00	\$0.00	\$2,014,943.75
Discipline Totals	\$0.00	\$1,162,454.69	\$4,592,012.00	\$1,317,143.25	\$0.00	\$7,071,609.94

Total: MP	\$0.00
Total: MP+P1	\$1,162,454.69
Total: MP+P1+P2	\$5,754,466.69
Total: MP+P1+P2+P3	\$7,071,609.94
Total: MP+P1+P2+P3+P4	\$7,071,609.94

MERRILL GREEN STADIUM

Detailed Report

Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
CIVIL						\$284,553.13
	C1	Install paving off adjacent street to allow for media vehicles to park without interfering with traffic.	1	FA19	SPN	\$153,812.50
	C2	Pavement repairs.	2	FA13	SPM	\$92,287.50
	C3	Remove and replace sidewalk.	2	FA13	SPR	\$38,453.13
BUILDING ENVELOPE						\$180,729.69
	B1	Repair wet glaze seal all deteriorated and damaged window glazing gaskets. Replace missing window frame mullion caps.	1	FA13	WDW	\$11,535.94
	B2	Replace all existing roof areas.	2	FA13	RFR	\$115,359.38
	B3	Remove and replace exterior building waterproofing sealants throughout entire facility. Include all wall central joints, through-wall penetrations around all doors, windows and joints between building and paving.	2	FA13	WS	\$53,834.38
ARCHITECTURAL						\$2,893,293.38
	A1	Renovate and repurpose old restroom building (visitor side) to create small concession/restroom.(Complete redo with new finishes, fixtures, hollow metal doors and frames, etc.)	1	FA19	REN	\$48,150.00
	A2	Renovate mens' and womens' restrooms, rework and upgrade (8x12-2).	1	FA19	REN	\$72,225.00
	A3	Enclose exterior courtyard to create usable interior locker room space.	2	FA19	ADD	\$674,100.00
	A4	Replace acoustical lay-in ceiling throughout entire field house.	2	FA13	CLG	\$147,660.00
	A5	Replace lower counter with cabinets (34') on assistant coaching office at field house.	2	FA13	CWK	\$13,642.50
	A6	Replace dry marker board in assistant coaching office at field house.	2	FA13	MBTB	\$1,284.00
	A7	Replace railing at field level bleachers and close openings to enhance crowd control for safety of field staff and players.	2	FA19	MEQ	\$318,391.88
	A8	Paint all interior finishes throughout field house and stadium.	2	FA13	PTG	\$62,595.00
	A9	Repair multiple cracks on CMU wall (cut in control joints as required), install fans for air circulation and install acoustical wall panels at weight room. (Structural investigation needed.)	2	FA13	REN	\$4,012.50
	A10	Renovate restroom at trainer's office for ADA accessibility (14x8).	2	FA13	REN	\$11,074.50
	A11	Visitor Concession/Restroom Building - Replace two (2) electric drinking fountains, add dishwasher and double sink, install new weather stripping at over-head rolling door, paint all interior and exterior finishes, and replace three (3) mirrors in mens' r	2	FA13	REN	\$22,309.50
	A12	Renovate ticket booth building (5x10-3). Install new lights (2), additional electrical outlet, add A/C unit, etc.	2	FA13	REN	\$24,075.00
	A13	Home Concession Building (field house side) - Paint building interior and exterior, replace two (2) hand dryers in restroom, re-caulk gap between sidewalk and building, add stainless steel plate to hide 1 1/2" gap, and replace 2-2x4 recessed lights in res	2	FA13	REN	\$25,519.50
	A14	Home Concession/Restroom (Briarcrest side) - Provide double sink and dishwasher, provide new graphic signage, paint interior and exterior finishes.	2	FA13	REN	\$32,100.00
	A15	Renovate offices and restroom (8'x8') for ADA accessibility (replace upper and lower cabinets with sink, etc.).	2	FA13	REN	\$32,100.00
	A16	Renovate basement area. Paint overhead rolling door, install concrete floor to conceal dirt, patch plumbing line to eliminate leaks, etc.	2	FA13	REN	\$80,250.00

MERRILL GREEN STADIUM

Detailed Report

Proposed Work Items

All costs are shown in 2018 dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
	A17	Renovate laundry facility. Install new ceramic wall tile around dryers, provide allowance for new laundry equipment, replace double sink and counter (25LF), replace hardware on doors (6 double doors), etc.	2	FA13	REN	\$80,250.00
	A18	Renovate girls' dressing room (12 x 28). Rework entry door clearance to be ADA accessible, redo restroom and shower (10x10) to be ADA accessible, install new sinks, new finishes in toilet and shower area, refurbish existing lockers (150-12"x3' double tier	2	FA13	REN	\$88,275.00
	A19	Renovate training/workout room. Install rubber floor, fan to circulate air, hollow metal door at old shower/toilet and convert storage room; install overhead rolling door in exterior wall, provide new ice maker, create training conference room, etc.	2	FA19	REN	\$105,769.50
	A20	Renovate trainer room. Remove portion of CMU wall for 1/2 wall and repair and patch cracks in CMU wall, replace upper and lower cabinets with sink (8'), install new structural beam to eliminate wood column in three (3) locations, replace rusted metal stor	3	FA13	REN	\$21,105.75
	A21	Renovate restroom at field house coaches' office for ADA accessibility.	3	FA13	REN	\$38,520.00
	A22	Renovate assistant coaches' restroom, complete with new toilet partitions.	3	FA13	REN	\$44,940.00
	A23	Renovate girls' dressing room 302 - Install new lockers (46-18" x 3'), rework showers to be in stalls, replace finishes.	3	FA13	REN	\$92,287.50
	A24	Varsity Locker Room - Install new rubber floor, replace (100-6') lockers, replace two (2) electric drinking fountains, redo restrooms to be ADA accessible (180 sf). Replace shower trees to wall mount (6), repair and clean hand wash station, replace laundr	3	FA13	REN	\$228,712.50
	A25	Renovate existing concession to new concession with storage.	3	FA19	REN	\$264,825.00
	A26	Renovate sub-varsity locker room (43 x 53). Remove CMU block locker base (30'x6'-2), replace existing lockers (175- double tier), install new 3-0" x 6'-8" Dutch doors, redo toilet room (15 x 28).	3	FA13	REN	\$359,118.75
ELECTRICAL						\$352,230.63
	E1	Repull electrical service to field.	1	FA19	ELE	\$23,071.88
	E2	Install scoreboard grounding system.	1	FA19	ELE	\$61,525.00
	E3	Add wired TV connections at field level and press box for media coverage.	3	FA19	ELE	\$46,143.75
	E4	Install crowd microphones in two media rooms.	3	FA19	ELE	\$76,906.25
	E5	Replace interior lighting throughout field house.	3	FA13	ELE	\$144,583.75
PLUMBING						\$99,978.13
	P1	Add potable water to both sidelines.	1	FA19	PLDW	\$92,287.50
	P2	Install floor drain at tub treatment areas.	1	FA19	PLFD	\$7,690.63
LIFE SAFETY & SECURITY						\$1,245,881.25
	LSS1	Install a fence around top of stands of stadium and all surrounding stadium.	1	FA13	SF	\$692,156.25
	LSS2	Install new fire sprinkler system at field house.	2	FA13	FSPR	\$553,725.00
ATHLETICS/ACTIVITIES						\$2,014,943.75
	SP1	Resurface track.	2	FA19	OTH	\$323,006.25
	SP2	Replace field turf.	2	FA19	OTH	\$1,691,937.50

MERRILL GREEN STADIUM

Detailed Report

Proposed Work Items

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DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
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PRIORITY CODE	PRIORITY DESCRIPTION	TOTAL
1	Must Do: Legal, Safety Reasons, Critical Replacements - (Life Expectancy: 1 - 2 years)	\$1,162,454.69
2	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 3 - 5 years)	\$4,592,012.00
3	Would Like to Do: Curricular, Instructional, Program Enhancement - (Life Expectancy: 6 - 10 years)	\$1,317,143.25
		\$7,071,609.94

CODE	PRIORITY DESCRIPTION
NA	These assessment items are captured in other projects. Line item costs are displayed for reference purposes only and are not included in report totals.

FACILITY CONDITION INDEX			
The Facility Condition Index (FCI) is used throughout the facility condition assessment industry as a general indicator of a building's health. The FCI is calculated by dividing the Facility Condition Repair Cost by the Replacement Value. As a rule of thumb, an FCI of 10% or less is considered Excellent, 11%-30% is Very Good, 31%-45% is Good, 46%-59% is Average, and 60% or more is considered Poor.			
PRIORITY MP TOTAL	0.00	100.00%	\$0.00
PRIORITY 1 TOTAL	1,162,454.69	100.00%	\$1,162,454.69
PRIORITY 2 TOTAL	4,592,012.00	100.00%	\$4,592,012.00
PRIORITY 3 TOTAL	1,317,143.25	50.00%	\$658,571.63
PRIORITY 4 TOTAL	0.00	25.00%	\$0.00
FACILITY CONDITION REPAIR COST (SUM OF (PRIORITY TOTAL X LIFE EXPECTANCY))			\$6,413,038.31
FACILITY REPLACEMENT VALUE (SQ.FT. X REPLACEMENT COST + 30% SOFT COSTS): 43,111 SQ. FT. @ \$522.00			\$29,255,124.60
FACILITY CONDITION INDEX			21.92%

GROUNDS DEPARTMENT

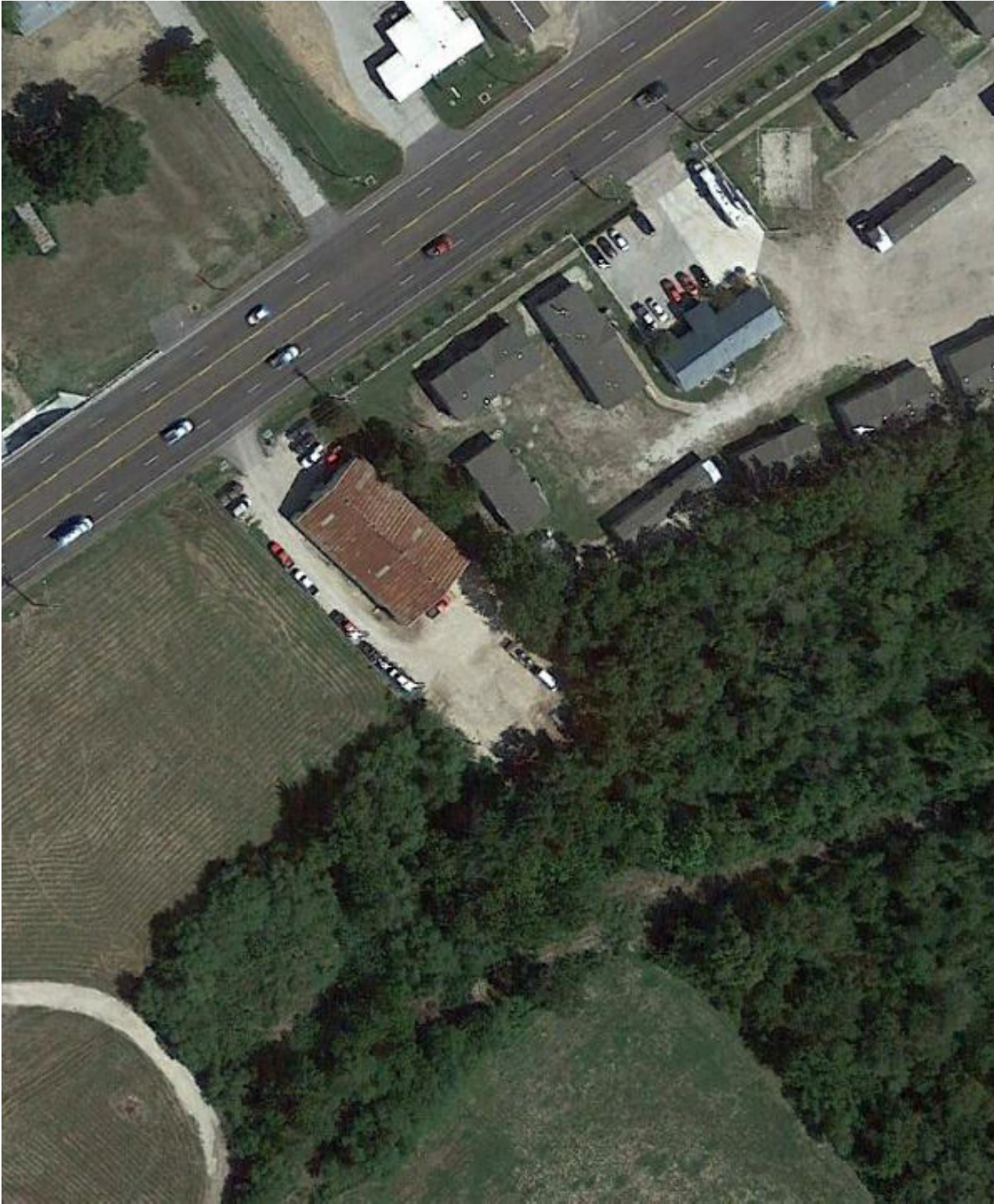


Physical Address:
2009 East SH 21
Bryan, Texas 77808

Original Building Completed: 1964
Total Building Area: 6,299SF
Site Acreage: 1 Acres

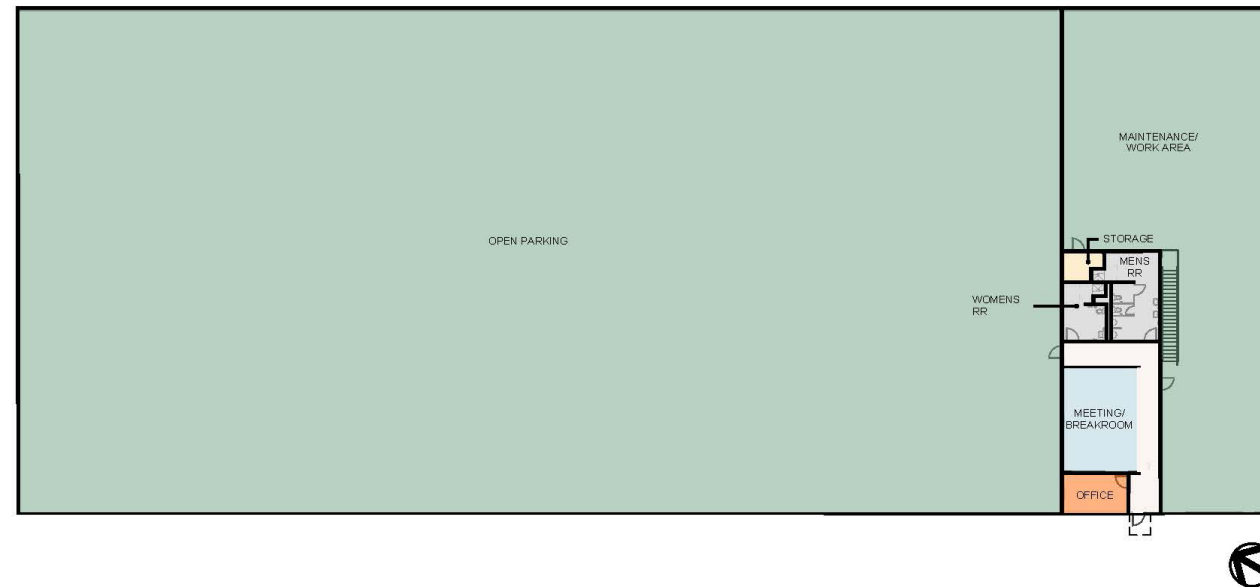
GROUNDS BUILDING

Site Aerial



GROUNDS BUILDING

1st Floor Plan

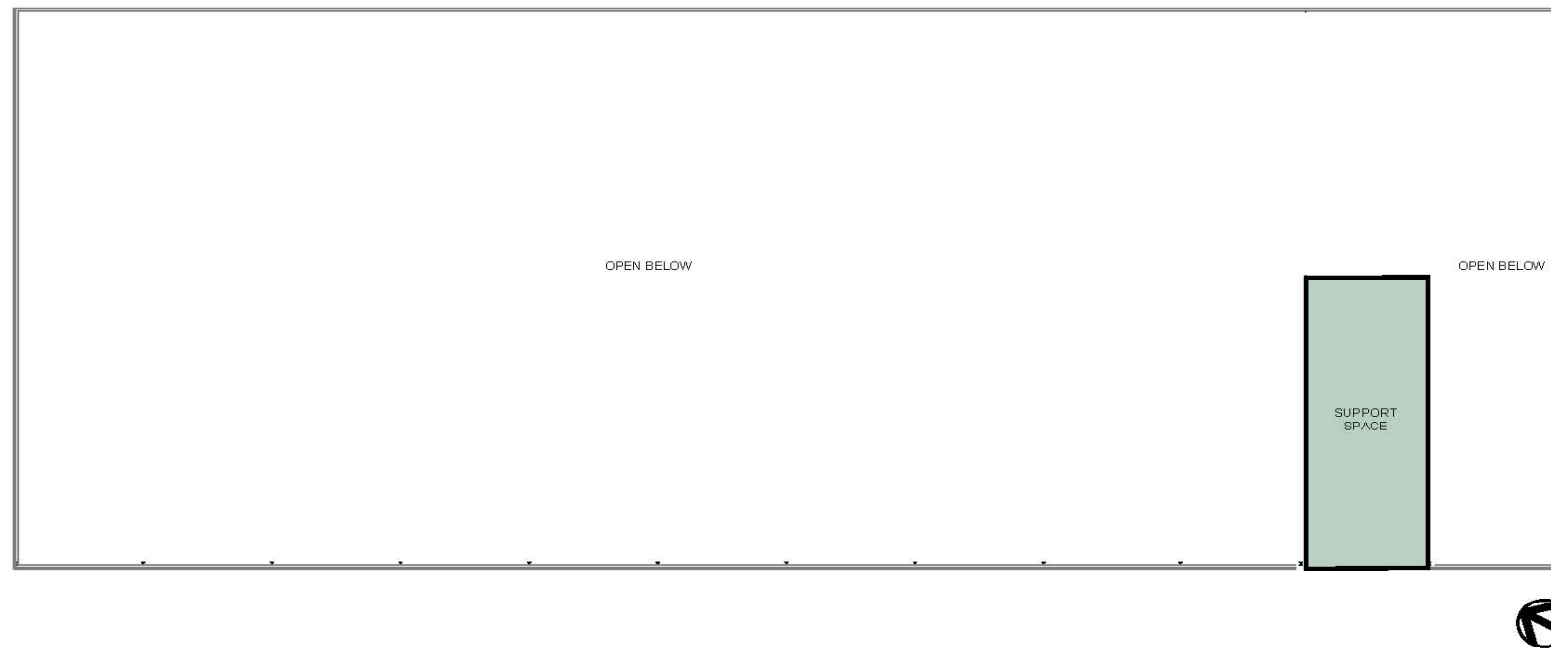


DEPARTMENT LEGEND

- CAFETERIA
- CIRCULATION
- CONFERENCE
- KITCHEN
- MECHANICAL/ELECTRICAL
- OFFICE
- RESTROOMS/LOCKERS
- STORAGE/CUSTODIAL
- SUPPORT SPACES

GROUNDS BUILDING

2nd Floor Plan



- DEPARTMENT LEGEND**
- CAFETERIA
 - CIRCULATION
 - CONFERENCE
 - KITCHEN
 - MECHANICAL/ELECTRICAL
 - OFFICE
 - RESTROOMS
 - STORAGE/CUSTODIAL
 - SUPPORT SPACES

GROUNDS BUILDING

Summary Report

Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

PRIORITY	TOTAL COST
Priority - C	\$73,830.00
Priority Totals	\$73,830.00

DISCIPLINE	PRIORITY-MP	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	PRIORITY-IP	PRIORITY-C	TOTAL
Architectural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,830.00	\$73,830.00
Discipline Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,830.00	\$73,830.00

Total: MP	\$0.00
Total: MP+P1	\$0.00
Total: MP+P1+P2	\$0.00
Total: MP+P1+P2+P3	\$0.00
Total: MP+P1+P2+P3+P4	\$0.00
Total: In Progress (IP)	\$0.00
Total: Complete (C)	\$73,830.00
Total: IP+C	\$73,830.00

GROUNDS BUILDING

Detailed Report

Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
ARCHITECTURAL						\$73,830.00
	A1	Improvements to Grounds Building VE'd by Construction: interior security fence for equipment, bldg alarm system, gate for roll up door, insulation, wash bay for equip, concrete strip for chemical storage. Summer project. SEE COMMENTS	C	BISD	REN	\$73,830.00
PRIORITY CODE	PRIORITY DESCRIPTION					TOTAL
C	Completed Work - (Life Expectancy: N/A)					\$73,830.00
						\$73,830.00

CODE	PRIORITY DESCRIPTION
NA	These assessment items are captured in other projects. Line item costs are displayed for reference purposes only and are not included in report totals.

TECHNOLOGY SUPPORT CENTER



Physical Address:
800 Texas Avenue
Bryan, Texas 77803

Original Building Completed: 1974
Total Building Area: 25,925 SF
Site Acreage:

TECHNOLOGY SUPPORT CENTER

Site Aerial



TECHNOLOGY SUPPORT CENTER

1st Floor Plan



② SECOND FLOOR
1" = 30'-0"

① FIRST FLOOR
1" = 30'-0"

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TECHNOLOGY SUPPORT CENTER

Summary Report

Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$37,099.58
Priority Totals	\$37,099.58

DISCIPLINE	PRIORITY-MP	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	PRIORITY-IP	PRIORITY-C	TOTAL
Fire & Life Safety	\$0.00	\$37,099.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,099.58
Discipline Totals	\$0.00	\$37,099.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,099.58

Total: MP	\$0.00
Total: MP+P1	\$37,099.58
Total: MP+P1+P2	\$37,099.58
Total: MP+P1+P2+P3	\$37,099.58
Total: MP+P1+P2+P3+P4	\$37,099.58
Total: In Progress (IP)	\$0.00
Total: Complete (C)	\$0.00
Total: IP+C	\$0.00

TECHNOLOGY SUPPORT CENTER

Detailed Report

Proposed Work Items

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DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
FIRE & LIFE SAFETY						\$37,099.58
	FL1	Add exterior security cameras (4).	1	FA19	LS	\$27,686.25
	FL2	Install Intrusion resistant film in secure vestibule.	1	FA19	LS	\$9,413.33
PRIORITY CODE		PRIORITY DESCRIPTION				TOTAL
1		Must Do: Legal, Safety Reasons, Critical Replacements - (Life Expectancy: 1 - 2 years)				\$37,099.58
						\$37,099.58

CODE	PRIORITY DESCRIPTION
NA	These assessment items are captured in other projects. Line item costs are displayed for reference purposes only and are not included in report totals.

TRANSPORTATION DEPARTMENT



Physical Address:
300 Bonham Drive
Bryan, Texas 77803

Original Building Completed:
Total Building Area: 14,000 SF
Site Acreage:



TRANSPORTATION DEPARTMENT

1st Floor Plan



DEPARTMENT LEGEND

- CAFETERIA
- CIRCULATION
- CONFERENCE
- KITCHEN
- MECHANICAL/ELECTRICAL
- OFFICE
- RESTROOMS/LOCKERS
- STORAGE/CUSTODIAL
- SUPPORT SPACES

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TRANSPORTATION DEPARTMENT

Summary Report

Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$10,544,142.43
Priority - 2	\$986,071.88
Priority Totals	\$11,530,214.31

DISCIPLINE	PRIORITY-MP	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	TOTAL
Civil	\$0.00	\$2,776,315.63	\$0.00	\$0.00	\$0.00	\$2,776,315.63
Building Envelope	\$0.00	\$3,506,925.00	\$0.00	\$0.00	\$0.00	\$3,506,925.00
Architectural	\$0.00	\$3,151,992.63	\$963,000.00	\$0.00	\$0.00	\$4,114,992.63
Mechanical	\$0.00	\$26,917.19	\$0.00	\$0.00	\$0.00	\$26,917.19
Electrical	\$0.00	\$783,597.78	\$0.00	\$0.00	\$0.00	\$783,597.78
Technology	\$0.00	\$59,258.91	\$0.00	\$0.00	\$0.00	\$59,258.91
Life Safety & Security	\$0.00	\$239,135.30	\$23,071.88	\$0.00	\$0.00	\$262,207.18
Discipline Totals	\$0.00	\$10,544,142.43	\$986,071.88	\$0.00	\$0.00	\$11,530,214.31

Total: MP	\$0.00
Total: MP+P1	\$10,544,142.43
Total: MP+P1+P2	\$11,530,214.31
Total: MP+P1+P2+P3	\$11,530,214.31
Total: MP+P1+P2+P3+P4	\$11,530,214.31

TRANSPORTATION DEPARTMENT

Detailed Report

Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
CIVIL						\$2,776,315.63
	C1	Drainage and storm sewer repairs.	1	FA13	SD	\$307,625.00
	C2	Pavement repairs.	1	FA13	SPM	\$922,875.00
	C3	Provide additional parking.	1	FA13	SPN	\$1,538,125.00
	C4	Remove and replace sidewalk.	1	FA13	SPR	\$7,690.63
BUILDING ENVELOPE						\$3,506,925.00
	B1	Extend covered parking to all route buses and adjust or relocate special needs parking to make it "pull through" covered parking. Include covered parking slip for shop vehicles and wrecker.	1	FA13	CNPY	\$2,691,718.75
	B2	Replace all existing metal roof areas (excluding pump station).	1	FA13	RFR	\$815,206.25
ARCHITECTURAL						\$4,114,992.63
	A1	Renovate and expand front office area. Provide larger lobby area to check-in and check-out the 97 drivers. Expand to include all drivers and subs, mailbox area. Include new file room and allow for computer and phone access. Provide large television to dis	1	FA13	ADD	\$264,825.00
	A2	Provide dedicated training room and private video viewing room. (2500 sf)	1	FA13	ADD	\$441,375.00
	A3	Provide additional bays at maintenance shop (ensure that at least one bay is high enough to accommodate bus lift). Add temperature controlled parts room and secure tool room; rework existing small pit or add another; add additional storage, fully automate	1	FA13	ADD	\$1,271,160.00
	A4	Replace lay-in ceiling tile throughout facility.	1	FA13	CLG	\$16,852.50
	A5	Replace carpet and VCT tile throughout facility.	1	FA13	FLR	\$20,704.50
	A6	Provide new exterior and interior graphic signage for way-finding.	1	FA13	GRP	\$5,617.50
	A7	Provide new drop down air grease and oil hose reels.	1	FA13	MEQ	\$9,228.75
	A8	Provide portable I-beam overhead crane for lifting heavy objects.	1	FA13	MEQ	\$18,457.50
	A9	Provide fully automated fuel management system to fueling station.	1	FA13	MEQ	\$84,596.88
	A10	Provide painted walkways throughout lot to provide safe circulation paths for staff to and from route buses.	1	FA13	PTG	\$16,050.00
	A11	Renovate and enlarge mens' and womens' restrooms and provide ADA accessibility (currently have 28'X12" with 3 stalls for 85 women).	1	FA13	REN	\$200,625.00
	A12	Replace exterior shell; walls, replace some frame.	1	BISD	REN	\$802,500.00
	A13	Replace gate and fence, address drainage issues, paved parking.	2	BISD	REN	\$963,000.00
MECHANICAL						\$26,917.19
	M1	Stabilize air conditioning/heater system.	1	FA13	HVAC	\$26,917.19
ELECTRICAL						\$783,597.78
	E1	Upgrade electrical service and replace electrical distribution.	1	FA13	ELE	\$719,996.31
	E2	Provide better lighting inside shop work area.	1	FA13	LTG-I	\$63,601.47
TECHNOLOGY						\$59,258.91
	T1	Technology infrastructure cabling upgrades (facility-wide).	1	FA13	PA	\$15,206.04
	T2	Increase bandwidth between campus and NOC (facility-wide).	1	FA13	TECH	\$2,975.09
	T3	Access control upgrades (facility-wide).	1	FA13	TECH	\$6,280.75

TRANSPORTATION DEPARTMENT

Detailed Report

Proposed Work Items

All costs are shown in 20189dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
	T4	Clean-up and organize server room (eliminate hanging cables).	1	FA13	TECH	\$7,690.63
	T5	Communication upgrades (facility-wide).	1	FA13	TECH	\$8,925.28
	T6	Classroom multimedia distribution upgrades (facility-wide).	1	FA13	TECH	\$15,206.04
	T7	Wireless network upgrades (facility-wide).	1	FA13	TECHSI	\$2,975.09
LIFE SAFETY & SECURITY						\$461,394.37
	LSS1	Provide security vestibule.	1	BISD	ADD	\$40,125.00
	LSS2	Provide new and additional exterior security lighting around facility and throughout parking area.	1	FA13	LTG-E	\$138,408.18
	LSS3	Provide new PA system that addresses shop, parking lot, break room and offices.	1	FA13	PA	\$60,602.13
	LSS4	Provide new card access for white fleet and bus yard.	2	BISD	SCR	\$23,071.88
	LSS5	Replace fencing and gates.	NA	BISD	SF	\$199,187.19

PRIORITY CODE	PRIORITY DESCRIPTION	TOTAL
1	Must Do: Legal, Safety Reasons, Critical Replacements - (Life Expectancy: 1 - 2 years)	\$10,544,142.43
2	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 3 - 5 years)	\$986,071.88
		\$11,530,214.31

CODE	PRIORITY DESCRIPTION
NA	These assessment items are captured in other projects. Line item costs are displayed for reference purposes only and are not included in report totals.

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CAREER & TECHNOLOGY EDUCATION CENTER



Physical Address:
6753 Mumford Road
Bryan, Texas 77807

Original Building Completed:
Total Building Area: 50,000 SF
Site Acreage: 119,000 SF

CAREER & TECHNOLOGY ED CENTER

Site Aerial



CAREER & TECHNOLOGY ED CENTER

Summary Report

Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$274,401.50
Priority Totals	\$274,401.50

DISCIPLINE	PRIORITY-MP	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	TOTAL
Plumbing	\$0.00	\$153,812.50	\$0.00	\$0.00	\$0.00	\$153,812.50
Life Safety & Security	\$0.00	\$120,589.00	\$0.00	\$0.00	\$0.00	\$120,589.00
Discipline Totals	\$0.00	\$274,401.50	\$0.00	\$0.00	\$0.00	\$274,401.50

Total: MP	\$0.00
Total: MP+P1	\$274,401.50
Total: MP+P1+P2	\$274,401.50
Total: MP+P1+P2+P3	\$274,401.50
Total: MP+P1+P2+P3+P4	\$274,401.50

CAREER & TECHNOLOGY ED CENTER

Detailed Report

Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
PLUMBING						\$153,812.50
	P1	Install new sanitary sewer system for campus and connect to public utility.	1	FA19	PLSS	\$153,812.50
LIFE SAFETY & SECURITY						\$120,589.00
	LSS1	Install site fencing at new CTEC campus.	1	FA19	SF	\$120,589.00

PRIORITY CODE	PRIORITY DESCRIPTION	TOTAL
1	Must Do: Legal, Safety Reasons, Critical Replacements - (Life Expectancy: 1 - 2 years)	\$274,401.50
		\$274,401.50

CODE	PRIORITY DESCRIPTION
NA	These assessment items are captured in other projects. Line item costs are displayed for reference purposes only and are not included in report totals.