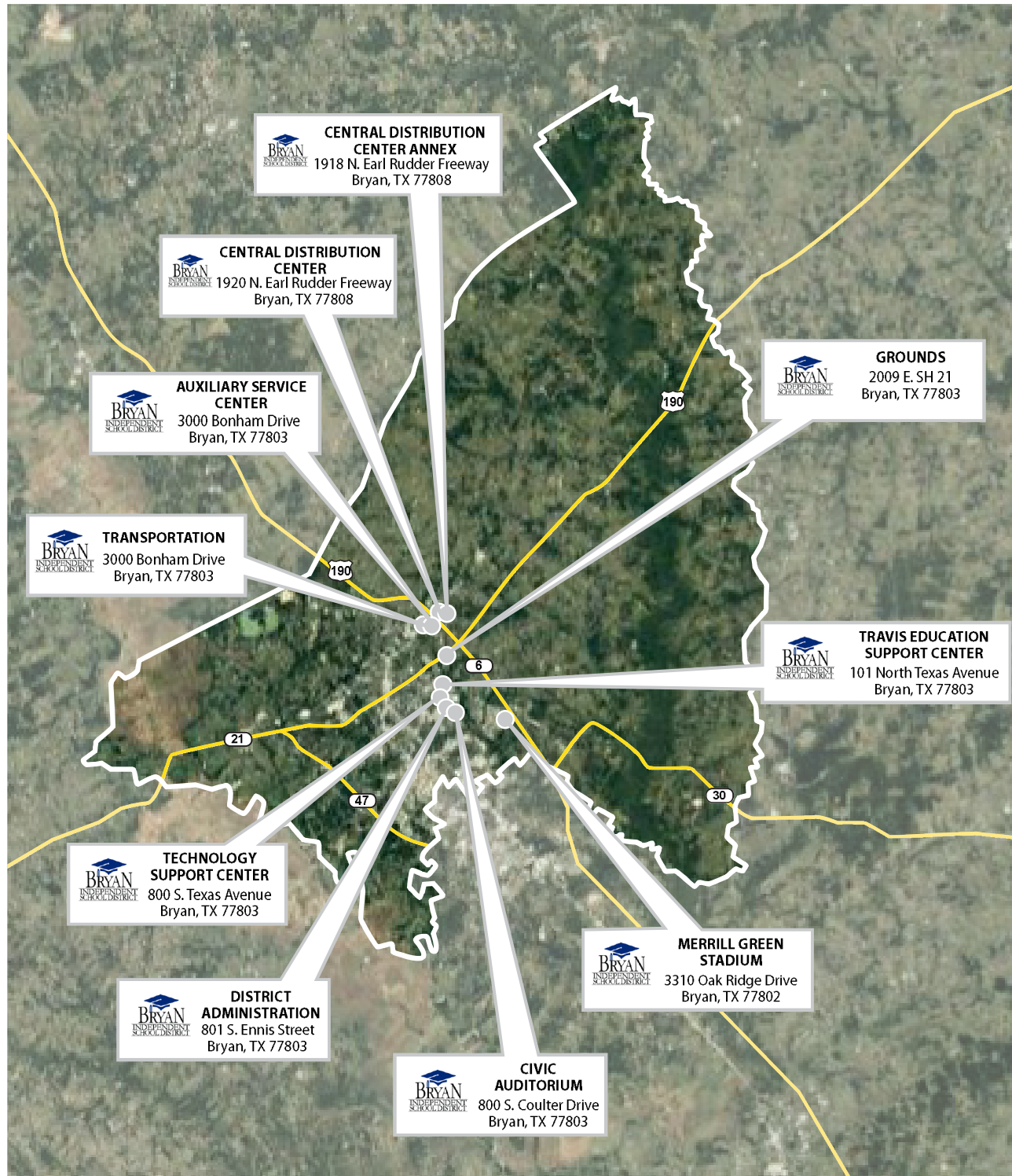


# BRYAN ISD SUPPORT FACILITIES KEY MAP



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# DISTRICT ADMINISTRATION



Physical Address:  
801 Ennis Street  
Bryan, Texas 77803

Original Building Completed:  
Total Building Area:  
Site Acreage:

# DISTRICT ADMINISTRATION

Site Aerial



# DISTRICT ADMINISTRATION

1st Floor Plan





# DISTRICT ADMINISTRATION

## Summary Report

### Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$1,253,571.88
Priority - 3	\$23,071.88
Priority - 4	\$307,625.00
<b>Priority Totals</b>	<b>\$1,584,268.75</b>

DISCIPLINE	PRIORITY-MP	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	TOTAL
Building Envelope	\$0.00	\$1,253,571.88	\$0.00	\$0.00	\$0.00	\$1,253,571.88
Life Safety & Security	\$0.00	\$0.00	\$0.00	\$23,071.88	\$307,625.00	\$330,696.88
<b>Discipline Totals</b>	<b>\$0.00</b>	<b>\$1,253,571.88</b>	<b>\$0.00</b>	<b>\$23,071.88</b>	<b>\$307,625.00</b>	<b>\$1,584,268.75</b>

<b>Total: MP</b>	\$0.00
<b>Total: MP+P1</b>	\$1,253,571.88
<b>Total: MP+P1+P2</b>	\$1,253,571.88
<b>Total: MP+P1+P2+P3</b>	\$1,276,643.75
<b>Total: MP+P1+P2+P3+P4</b>	<b>\$1,584,268.75</b>

# DISTRICT ADMINISTRATION

## Detailed Report

### Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
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<b>BUILDING ENVELOPE</b>						<b>\$1,253,571.88</b>
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B1	Replace roof.	1	BISD	RFR	\$1,153,593.75
B2	Wet glaze and seal all windows and replace building sealants.	1	FA19	WDW	\$99,978.13

<b>LIFE SAFETY &amp; SECURITY</b>						<b>\$330,696.88</b>
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LSS1	Install card readers on strategic doors for controlled access.	3	BISD	SCR	\$23,071.88
LSS2	Install fire suppression system in the basement.	4	FA19	FSPR	\$307,625.00

PRIORITY CODE	PRIORITY DESCRIPTION	TOTAL
1	Must Do: Legal, Safety Reasons, Critical Replacements - (Life Expectancy: 1 - 2 years)	\$1,253,571.88
3	Would Like to Do: Curricular, Instructional, Program Enhancement - (Life Expectancy: 6 - 10 years)	\$23,071.88
4	Future Consideration - (Life Expectancy: 11+ years)	\$307,625.00
		<b>\$1,584,268.75</b>

CODE	PRIORITY DESCRIPTION
NA	These assessment items are captured in other projects. Line item costs are displayed for reference purposes only and are not included in report totals.



# AUXILIARY SERVICE CENTER



Physical Address:  
3000 Bonham Drive  
Bryan, Texas 77803

Original Building Completed: 1976  
Total Building Area: 42,323 SF  
Site Acreage: 12 Acres

# AUXILIARY SERVICE CENTER

Site Aerial



# AUXILIARY SERVICE CENTER

## Summary Report

### Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$30,762.50
Priority - 2	\$1,550,195.94
Priority - 3	\$3,763,799.44
<b>Priority Totals</b>	<b>\$5,344,757.87</b>

DISCIPLINE	PRIORITY-MP	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	TOTAL
Civil	\$0.00	\$0.00	\$772,907.81	\$92,287.50	\$0.00	\$865,195.31
Building Envelope	\$0.00	\$30,762.50	\$0.00	\$0.00	\$0.00	\$30,762.50
Architectural	\$0.00	\$0.00	\$677,310.00	\$2,661,090.00	\$0.00	\$3,338,400.00
Mechanical	\$0.00	\$0.00	\$99,978.13	\$846,247.15	\$0.00	\$946,225.28
Life Safety & Security	\$0.00	\$0.00	\$0.00	\$164,174.79	\$0.00	\$164,174.79
<b>Discipline Totals</b>	<b>\$0.00</b>	<b>\$30,762.50</b>	<b>\$1,550,195.94</b>	<b>\$3,763,799.44</b>	<b>\$0.00</b>	<b>\$5,344,757.87</b>

<b>Total: MP</b>	\$0.00
<b>Total: MP+P1</b>	\$30,762.50
<b>Total: MP+P1+P2</b>	\$1,580,958.44
<b>Total: MP+P1+P2+P3</b>	\$5,344,757.87
<b>Total: MP+P1+P2+P3+P4</b>	<b>\$5,344,757.87</b>

# AUXILIARY SERVICE CENTER

## Detailed Report

### Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
<b>CIVIL</b>						<b>\$865,195.31</b>
	C1	Grade around building to provide positive flow from building.	2	FA19	SD	\$3,845.31
	C2	Provide additional parking.	2	FA13	SPN	\$769,062.50
	C3	Seal coat parking.	3	FA13	SPM	\$92,287.50
<b>BUILDING ENVELOPE</b>						<b>\$30,762.50</b>
	B1	Replace damaged wall panels with new to match existing.	1	FA13	WR-E	\$30,762.50
<b>ARCHITECTURAL</b>						<b>\$3,338,400.00</b>
	A1	Remove and replace four (4) overhead rolling doors.	2	FA13	DR	\$60,990.00
	A2	Renovate new discipline office/shop suite areas to accommodate AV; kitchen appliance, painters, plumbing, locksmith, carpenters departments. Office area should accommodate approximately five to six (5-6) office stations and four to five (4-5) computer st	2	FA13	REN	\$616,320.00
	A3	Add industrial recycling center for batteries, tires, oil, etc. ( 1000sf).	3	FA13	ADD	\$288,900.00
	A4	Construct new break room /training room to accommodate approximately 50 people (1500 sf).	3	FA13	ADD	\$385,200.00
	A5	Construct bigger and safer paint booth and storage area separate from main building (1600 sf).	3	FA13	ADD	\$441,375.00
	A6	Provide additional warehouse space (approximately 6000 sf) and climate controlled record storage area (approximately 2500 sf).	3	FA13	ADD	\$1,203,750.00
	A7	Paint all interior and exterior previously painted surfaces.	3	FA13	PTG	\$96,300.00
	A8	Renovate mens' and womens' restrooms to be ADA accessible and add additional restrooms for both.	3	FA13	REN	\$125,190.00
	A9	Install a 3'-0" high CMU wainscot to around building to eliminate deteriorated metal panels.	3	FA13	WR-I	\$120,375.00
<b>MECHANICAL</b>						<b>\$946,225.28</b>
	M1	Replace the existing offices split system AC units in four offices with new variable refrigeration flow system.	2	FA13	MECH	\$99,978.13
	M2	Connect all exterior lighting to mechanical controls.	3	FA13	MECH	\$36,915.00
	M3	Replace all mechanical controls.	3	FA13	MECH	\$117,175.90
	M4	Provide CO2 sensors, controls and equipment required for control of outside air.	3	FA13	MECH	\$692,156.25
<b>LIFE SAFETY &amp; SECURITY</b>						<b>\$164,174.79</b>
	LSS1	Security camera updates (facility-wide).	3	FA13	SCM	\$118,967.23
	LSS2	Access control upgrades (facility-wide).	3	FA13	SCR	\$45,207.55

# AUXILIARY SERVICE CENTER

## Detailed Report

### Proposed Work Items

All costs are shown in 20189dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
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PRIORITY CODE	PRIORITY DESCRIPTION	TOTAL
1	Must Do: Legal, Safety Reasons, Critical Replacements - (Life Expectancy: 1 - 2 years)	\$30,762.50
2	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 3 - 5 years)	\$1,550,195.94
3	Would Like to Do: Curricular, Instructional, Program Enhancement - (Life Expectancy: 6 - 10 years)	\$3,763,799.44
		<b>\$5,344,757.87</b>

CODE	PRIORITY DESCRIPTION
NA	These assessment items are captured in other projects. Line item costs are displayed for reference purposes only and are not included in report totals.

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# CENTRAL DISTRIBUTION CENTER



Physical Address:  
1920 North Earl Rudder Freeway  
Bryan, Texas 77808

Original Building Completed: 1996  
Total Building Area: 28,000 SF  
Site Acreage: 5 Acres

# CENTRAL DISTRIBUTION CENTER

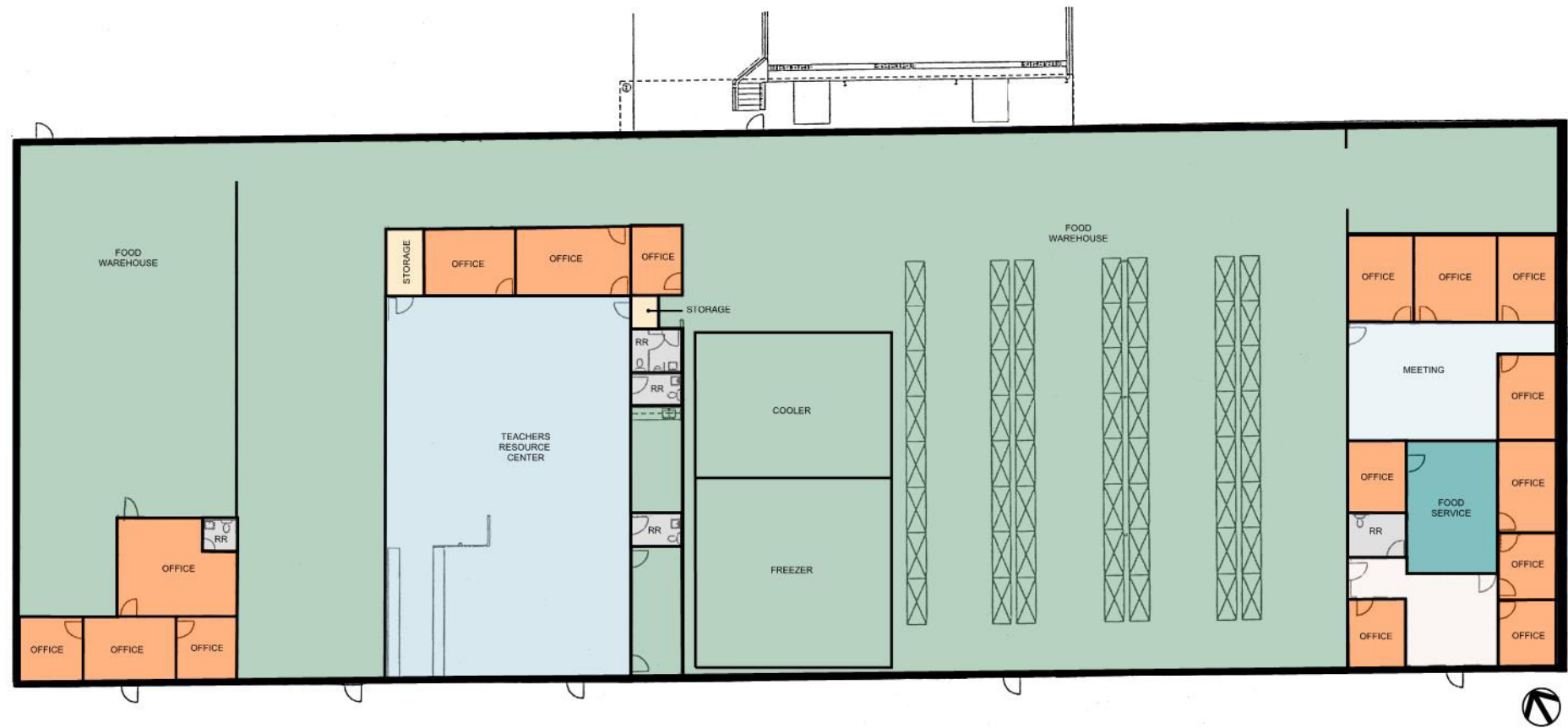
Site Aerial





# CENTRAL DISTRIBUTION CENTER

1st Floor Plan



### DEPARTMENT LEGEND

- CAFETERIA
- CIRCULATION
- CONFERENCE
- KITCHEN
- MECHANICAL/ELECTRICAL
- OFFICE
- RESTROOMS/LOCKERS
- STORAGE/CUSTODIAL
- SUPPORT SPACES

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# CENTRAL DISTRIBUTION CENTER

## Summary Report

### Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$2,624,710.00
Priority - 2	\$2,867,961.60
Priority - 3	\$258,405.00
<b>Priority Totals</b>	<b>\$5,751,076.60</b>

DISCIPLINE	PRIORITY-MP	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	TOTAL
Civil	\$0.00	\$1,153,593.75	\$30,762.50	\$0.00	\$0.00	\$1,184,356.25
Building Envelope	\$0.00	\$0.00	\$13,843.13	\$0.00	\$0.00	\$13,843.13
Architectural	\$0.00	\$459,030.00	\$660,136.50	\$0.00	\$0.00	\$1,119,166.50
Mechanical	\$0.00	\$0.00	\$1,986,334.63	\$0.00	\$0.00	\$1,986,334.63
Electrical	\$0.00	\$0.00	\$115,359.38	\$258,405.00	\$0.00	\$373,764.38
Life Safety & Security	\$0.00	\$319,930.00	\$38,453.60	\$0.00	\$0.00	\$358,383.60
Food Service	\$0.00	\$692,156.25	\$23,071.88	\$0.00	\$0.00	\$715,228.13
<b>Discipline Totals</b>	<b>\$0.00</b>	<b>\$2,624,710.00</b>	<b>\$2,867,961.60</b>	<b>\$258,405.00</b>	<b>\$0.00</b>	<b>\$5,751,076.60</b>

<b>Total: MP</b>	\$0.00
<b>Total: MP+P1</b>	\$2,624,710.00
<b>Total: MP+P1+P2</b>	\$5,492,671.60
<b>Total: MP+P1+P2+P3</b>	\$5,751,076.60
<b>Total: MP+P1+P2+P3+P4</b>	<b>\$5,751,076.60</b>

# CENTRAL DISTRIBUTION CENTER

## Detailed Report

### Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
<b>CIVIL</b>						<b>\$1,184,356.25</b>
	C1	Pavement repairs.	1	FA13	SPM	\$1,153,593.75
	C2	Remove and replace sidewalk.	2	FA13	SPR	\$30,762.50
<b>BUILDING ENVELOPE</b>						<b>\$13,843.13</b>
	B1	Install awning above side door entry area school nutrition services office.	2	BISD	CNPY	\$13,843.13
<b>ARCHITECTURAL</b>						<b>\$1,119,166.50</b>
	A1	Add ADA ramp to front of building.	1	FA13	ADA	\$60,990.00
	A2	Construct a 2-hour fire wall at several locations.	1	FA13	CODE	\$77,040.00
	A3	Replace metal walls and re-insulate.	1	BISD	WR-I	\$321,000.00
	A4	Coat concrete floor in library processing area (40'X60").	2	FA13	FLR	\$2,407.50
	A5	Provide additional climate control storage space for paper products and uniforms (1800 sf).	2	FA13	REN	\$10,914.00
	A6	Renovate existing restroom with new fixtures and ADA.	2	FA13	REN	\$60,990.00
	A7	Remodel entry/waiting area in order to accommodate computers for customers at school nutrition services office.	2	BISD	REN	\$104,325.00
	A8	Add enclosed area to store small-wares.	2	BISD	STO	\$481,500.00
	A9	Replace all exterior doors and hardware and key per District standards.	NA	FA19	DR	\$0.00
<b>MECHANICAL</b>						<b>\$1,986,334.63</b>
	M1	Provide mechanical direct digital controls.	2	FA13	MECH	\$77,521.50
	M2	Replace existing AC system with variable refrigerant flow system.	2	FA13	MECH	\$99,978.13
	M3	Add HVAC to areas that are not climate controlled.	2	BISD	MECH	\$1,808,835.00
<b>ELECTRICAL</b>						<b>\$373,764.38</b>
	E1	Provide additional receptacles to the training space for computer charging.	2	FA19	ELE	\$7,690.63
	E2	Replace lighting with new LED fixtures in office space and warehouse space.	2	FA19	ELE	\$107,668.75
	E3	Upgrade electrical services and electrical panels.	3	FA13	LTG-I	\$258,405.00
<b>LIFE SAFETY &amp; SECURITY</b>						<b>\$358,383.60</b>
	LSS1	Install fire sprinkler system.	1	FA19	FSPR	\$150,736.25
	LSS2	Add security vestibule at school nutrition services office.	1	BISD	SEC	\$169,193.75
	LSS3	Access control upgrades (facility-wide).	2	FA13	SCR	\$38,453.60
<b>FOOD SERVICE</b>						<b>\$715,228.13</b>
	FS1	Replace freezer/cooler (they are 28+ years old).	1	BISD	MEQ	\$692,156.25
	FS2	Add washer and dryer for District kitchen laundry (unless all kitchens can be equipped with their own washer/dryer).	2	BISD	MEQ	\$23,071.88

# CENTRAL DISTRIBUTION CENTER

## Detailed Report

### Proposed Work Items

All costs are shown in 2018 dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
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PRIORITY CODE	PRIORITY DESCRIPTION	TOTAL
1	Must Do: Legal, Safety Reasons, Critical Replacements - (Life Expectancy: 1 - 2 years)	\$2,624,710.00
2	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 3 - 5 years)	\$2,867,961.60
3	Would Like to Do: Curricular, Instructional, Program Enhancement - (Life Expectancy: 6 - 10 years)	\$258,405.00
		<b>\$5,751,076.60</b>

CODE	PRIORITY DESCRIPTION
NA	These assessment items are captured in other projects. Line item costs are displayed for reference purposes only and are not included in report totals.

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# CENTRAL DISTRIBUTION CENTER ANNEX



Physical Address:  
1918 North Earl Rudder Freeway  
Bryan, Texas 77808

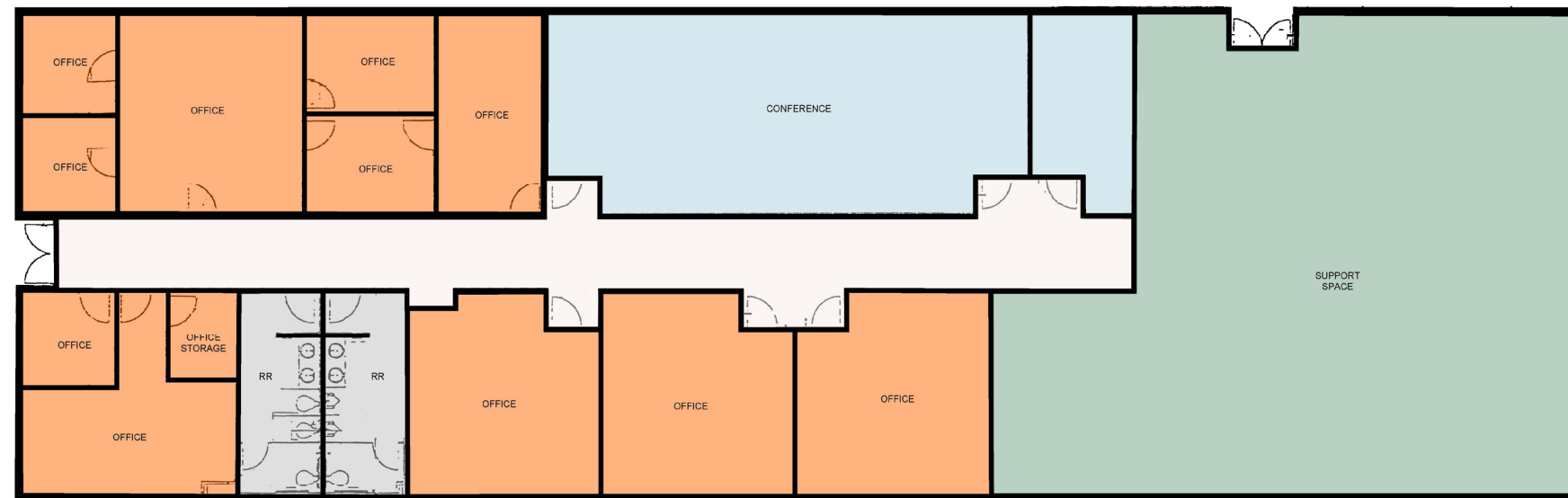
Original Building Completed: 1996  
Total Building Area: 8,000 SF

# CDC ANNEX

Site Aerial







- DEPARTMENT LEGEND**
- CAFETERIA
  - CIRCULATION
  - CONFERENCE
  - KITCHEN
  - MECHANICAL/ELECTRICAL
  - OFFICE
  - RESTROOMS/LOCKERS
  - STORAGE/CUSTODIAL
  - SUPPORT SPACES

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# CDC ANNEX

## Summary Report

### Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$583,083.13
Priority - 2	\$655,585.66
Priority - 3	\$3,611.25
<b>Priority Totals</b>	<b>\$1,242,280.03</b>

DISCIPLINE	PRIORITY-MP	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	TOTAL
Civil	\$0.00	\$7,690.63	\$185,728.59	\$0.00	\$0.00	\$193,419.22
Building Envelope	\$0.00	\$0.00	\$161,503.13	\$0.00	\$0.00	\$161,503.13
Architectural	\$0.00	\$0.00	\$6,420.00	\$3,611.25	\$0.00	\$10,031.25
Mechanical	\$0.00	\$0.00	\$127,356.75	\$0.00	\$0.00	\$127,356.75
Electrical	\$0.00	\$166,117.50	\$19,226.56	\$0.00	\$0.00	\$185,344.06
Life Safety & Security	\$0.00	\$409,275.00	\$155,350.63	\$0.00	\$0.00	\$564,625.63
<b>Discipline Totals</b>	<b>\$0.00</b>	<b>\$583,083.13</b>	<b>\$655,585.66</b>	<b>\$3,611.25</b>	<b>\$0.00</b>	<b>\$1,242,280.03</b>

<b>Total: MP</b>	\$0.00
<b>Total: MP+P1</b>	\$583,083.13
<b>Total: MP+P1+P2</b>	\$1,238,668.78
<b>Total: MP+P1+P2+P3</b>	\$1,242,280.03
<b>Total: MP+P1+P2+P3+P4</b>	<b>\$1,242,280.03</b>

# CDC ANNEX

## Detailed Report

### Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
<b>CIVIL</b>						<b>\$193,419.22</b>
	C1	Pavement repairs (clean and seal joints).	1	FA13	SPM	\$7,690.63
	C2	Provide new parking lot behind facility.	2	FA19	SPN	\$185,728.59
<b>BUILDING ENVELOPE</b>						<b>\$161,503.13</b>
	B1	Install new canopy.	2	FA13	CNPY	\$38,453.13
	B2	Overlay existing metal roof.	2	FA13	RFR	\$123,050.00
<b>ARCHITECTURAL</b>						<b>\$10,031.25</b>
	A1	Paint all interior door and window frames.	2	FA13	PTG	\$6,420.00
	A2	Install ceramic tile floor in the restrooms.	3	FA19	FLR	\$3,611.25
<b>MECHANICAL</b>						<b>\$127,356.75</b>
	M1	Provide additional ventilation in front shop area.	2	FA13	HVAC	\$59,986.88
	M2	Replace the AC existing split systems.	2	FA13	MECH	\$67,369.88
<b>ELECTRICAL</b>						<b>\$185,344.06</b>
	E1	Upgrade electrical services and replace electrical panels.	1	FA13	ELE	\$166,117.50
	E2	Connect all exterior lighting to mechanical controls.	2	FA13	LTG-E	\$19,226.56
<b>LIFE SAFETY &amp; SECURITY</b>						<b>\$564,625.63</b>
	LSS1	Provide secure, welcoming entry.	1	FA19	ADD	\$40,125.00
	LSS2	Install fire sprinkler system.	1	FA19	FSPR	\$366,073.75
	LSS3	Provide site wayfinding signage.	1	FA19	SGN	\$3,076.25
	LSS4	Provide new security lighting around building.	2	FA13	LTG-E	\$139,969.38
	LSS5	Provide fencing around the rear perimeter of the Annex.	2	BISD	SF	\$15,381.25

# CDC ANNEX

## Detailed Report

### Proposed Work Items

All costs are shown in 2018 dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
------------	----------	------------------	---------------	-------------	-------------	------------

PRIORITY CODE	PRIORITY DESCRIPTION	TOTAL
1	Must Do: Legal, Safety Reasons, Critical Replacements - (Life Expectancy: 1 - 2 years)	\$583,083.13
2	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 3 - 5 years)	\$655,585.66
3	Would Like to Do: Curricular, Instructional, Program Enhancement - (Life Expectancy: 6 - 10 years)	\$3,611.25
		<b>\$1,242,280.03</b>

CODE	PRIORITY DESCRIPTION
NA	These assessment items are captured in other projects. Line item costs are displayed for reference purposes only and are not included in report totals.

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# CIVIC AUDITORIUM



Physical Address:  
800 South Coulter Drive  
Bryan, Texas 77803

Original Building Completed: 1963  
Total Building Area: 46,969 SF

# CIVIC AUDITORIUM

Site Aerial





# CIVIC AUDITORIUM

## Summary Report

### Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

PRIORITY	TOTAL COST
Priority - 1	\$419,373.13
Priority - 2	\$828,759.20
Priority - 3	\$21,667.50
Priority - 4	\$14,445.00
<b>Priority Totals</b>	<b>\$1,284,244.83</b>

DISCIPLINE	PRIORITY-MP	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	TOTAL
Building Envelope	\$0.00	\$92,287.50	\$0.00	\$0.00	\$0.00	\$92,287.50
Architectural	\$0.00	\$204,637.50	\$528,045.00	\$21,667.50	\$14,445.00	\$768,795.00
Mechanical	\$0.00	\$0.00	\$281,333.83	\$0.00	\$0.00	\$281,333.83
Electrical	\$0.00	\$26,148.13	\$0.00	\$0.00	\$0.00	\$26,148.13
Plumbing	\$0.00	\$0.00	\$19,380.38	\$0.00	\$0.00	\$19,380.38
Life Safety & Security	\$0.00	\$96,300.00	\$0.00	\$0.00	\$0.00	\$96,300.00
<b>Discipline Totals</b>	<b>\$0.00</b>	<b>\$419,373.13</b>	<b>\$828,759.20</b>	<b>\$21,667.50</b>	<b>\$14,445.00</b>	<b>\$1,284,244.83</b>

<b>Total: MP</b>	\$0.00
<b>Total: MP+P1</b>	\$419,373.13
<b>Total: MP+P1+P2</b>	\$1,248,132.33
<b>Total: MP+P1+P2+P3</b>	\$1,269,799.83
<b>Total: MP+P1+P2+P3+P4</b>	<b>\$1,284,244.83</b>

# CIVIC AUDITORIUM

## Detailed Report

### Proposed Work Items

All costs are shown in 2019 dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
<b>BUILDING ENVELOPE</b>						<b>\$92,287.50</b>
	B1	Replace smoke vents.	1	FA19	RFM	\$30,762.50
	B2	Remove and replace exterior building waterproof, sealants throughout entire facility.	1	FA13	WS	\$23,071.88
	B3	Power wash building exterior.	1	FA19	WS	\$38,453.13
<b>ARCHITECTURAL</b>						<b>\$768,795.00</b>
	A1	Provide new acoustical shell that fits stage.	1	FA19	ACO	\$160,500.00
	A2	Provide hardware exit device at door 1225.	1	FA19	DR	\$4,012.50
	A3	Create area for piano storage including both temperature and humidity control.	1	FA19	REN	\$40,125.00
	A4	Install handrail at ramp on west side of auditorium.	2	FA19	ADA	\$38,520.00
	A5	Add new aisle path lighting.	2	FA19	FLR	\$56,175.00
	A6	Provide new adequately sized and furnished dressing rooms for boys' and girls'; include access to both stage left and stage right.	2	FA19	REN	\$433,350.00
	A7	Replace overhead doors at stage left to match new exterior door height of 12'.	3	FA19	DR	\$16,050.00
	A8	Renovate to create a piano storage room.	3	FA13	REN	\$5,617.50
	A9	Replace double doors to prop storage to 3'-0"x10'-0" doors.	4	FA19	DR	\$14,445.00
<b>MECHANICAL</b>						<b>\$281,333.83</b>
	M1	Replace CHW piping insulation.	2	FA13	MECH	\$281,333.83
<b>ELECTRICAL</b>						<b>\$26,148.13</b>
	E1	Provide constant power module in lieu of dimmer equipment.	1	FA19	LTG-I	\$26,148.13
<b>PLUMBING</b>						<b>\$19,380.38</b>
	P1	Install two (2) electric drinking fountains.	2	FA13	DF	\$19,380.38
<b>LIFE SAFETY &amp; SECURITY</b>						<b>\$96,300.00</b>
	LSS1	Install safety rail at cat walk.	1	FA19	RL	\$96,300.00

# CIVIC AUDITORIUM

## Detailed Report

### Proposed Work Items

All costs are shown in 20189dollars. The cost of all work items after this date should be advised accordingly.

DISCIPLINE	ITEM NO.	ITEM DESCRIPTION	PRIORITY CODE	SOURCE CODE	CLASS. CODE	TOTAL COST
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PRIORITY CODE	PRIORITY DESCRIPTION	TOTAL
1	Must Do: Legal, Safety Reasons, Critical Replacements - (Life Expectancy: 1 - 2 years)	\$419,373.13
2	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 3 - 5 years)	\$828,759.20
3	Would Like to Do: Curricular, Instructional, Program Enhancement - (Life Expectancy: 6 - 10 years)	\$21,667.50
4	Future Consideration - (Life Expectancy: 11+ years)	\$14,445.00
		<b>\$1,284,244.83</b>

CODE	PRIORITY DESCRIPTION
NA	These assessment items are captured in other projects. Line item costs are displayed for reference purposes only and are not included in report totals.