



# Annual Enrollment Review and Report

December 18, 2018

# **ANNUAL ENROLLMENT REVIEW AND REPORT**

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- **Every December the administration shall review facilities and enrollment projection data, including current demographic data, and updated five-year enrollment and school capacity projections, and the administration shall present the results of such review to the Board.**

## **FACILITY UTILIZATION**

- **The administration shall specifically inform the Board about any school that has enrollment below 85 percent or above 110 percent of building capacity.**

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## COMPARABLE COMPOSITION

- The administration shall provide the Board with the current proportion of economically disadvantaged (EDA) students at each school.
  - For intermediate and middle schools, if there is a difference in the current population of EDA students among the campuses on the same level that is equal to or greater than 15 percentage points, then such schools shall not be considered to have comparable composition.
  - For comprehensive high schools, if there is a difference in the current population of EDA students among the campuses on the same level that is equal to or greater than 12 percentage points, then such schools shall not be considered to have comparable composition.

# CSISD PROJECTED GROWTH

<b>YEAR</b>	<b>ENROLLMENT</b>	<b>% GROWTH</b>
<b>2018-19</b>	<b>13,543</b>	<b>-0.8%</b>
<b>2019-20</b>	<b>13,939</b>	<b>2.9%</b>
<b>2020-21</b>	<b>14,379</b>	<b>3.2%</b>
<b>2021-22</b>	<b>14,740</b>	<b>2.5%</b>
<b>2022-23</b>	<b>15,146</b>	<b>2.8%</b>
<b>2023-24</b>	<b>15,507</b>	<b>2.4%</b>

# GRADES PK-4 GROWTH/FACILITIES

SCHOOL	CAPACITY (85-110%)	18/19 (PEIMS)	19/20	20/21	21/22	22/23	23/24
COLLEGE HILLS (660)	561 - 726	708	626	643	645	665	677
CREEK VIEW (640)	544 - 704	549	534	530	556	569	588
FOREST RIDGE (640)	544 - 704	680	570	585	619	646	666
GREENS PRAIRIE (660)	561 - 726	743	556	595	649	699	725
PEBBLE CREEK (620)	527 - 682	431	540	597	638	693	737
RIVER BEND (660)	561 - 726	N/A	441	458	480	488	516
ROCK PRAIRIE (620)	527 - 682	594	580	581	559	560	572
SOUTH KNOLL (660)	561 - 726	656	601	610	625	621	624
SOUTHWOOD VALLEY (660)	561 - 726	572	557	548	546	550	574
SPRING CREEK (660)	561 - 726	632	646	642	648	635	649

# GRADES 5-6 GROWTH/FACILITIES

SCHOOL	CAPACITY (85-110%)	18/19	19/20	20/21	21/22	22/23	23/24
<b>CYPRESS GROVE</b> (920)	782 - 1,012	667	693	701	689	696	643
<b>OAKWOOD</b> (920)	782 - 1,012	704	718	712	694	701	726
<b>PECAN TRAIL</b> (925)	786 - 1,018	759	772	780	776	769	843

# GRADES 5-6 COMPARABILITY

CAMPUS	EDA PEIMS OCT 2018	LARGEST VARIANCE
<b>CYPRESS GROVE</b>	36.28%	11.25% (PT)
<b>OAKWOOD</b>	47.02%	21.99% (PT)
<b>PECAN TRAIL</b>	25.03%	21.99% (OW)

# GRADES 7-8 GROWTH/FACILITIES

SCHOOL	CAPACITY (85-110%)	18/19	19/20	20/21	21/22	22/23	23/24
<b>A&amp;M CONSOL MS</b> <i>(920)</i>	<b>782 - 1,012</b>	<b>706</b>	<b>703</b>	<b>725</b>	<b>721</b>	<b>742</b>	<b>711</b>
<b>COLLEGE STATION MS</b> <i>(940)</i>	<b>799 - 1,034</b>	<b>653</b>	<b>636</b>	<b>674</b>	<b>694</b>	<b>696</b>	<b>694</b>
<b>WELLBORN MS</b> <i>(925)</i>	<b>786 - 1,018</b>	<b>620</b>	<b>727</b>	<b>822</b>	<b>834</b>	<b>850</b>	<b>833</b>

# GRADES 7-8 COMPARABILITY

CAMPUS	EDA PEIMS OCT 2018	LARGEST VARIANCE
<b>A&amp;M CONSOL MS</b>	<b>39.09%</b>	<b>11.67% (WMS)</b>
<b>COLLEGE STATION MS</b>	<b>34.92%</b>	<b>7.5% (WMS)</b>
<b>WELLBORN MS</b>	<b>27.42%</b>	<b>11.67% (AMCMS)</b>

# GRADES 9-12 GROWTH/FACILITIES

SCHOOL	CAPACITY (85-110%)	18/19	19/20	20/21	21/22	22/23	23/24
<b>A&amp;M CONSOL HS</b> <i>(2,350)</i>	<b>1,998 - 2,585</b>	1,763	1,991	2,060	2,180	2,283	2,396
<b>COLLEGE STATION HS</b> <i>(1,950)</i>	<b>1,658 - 2,145</b>	2,009	1,946	2,014	2,098	2,194	2,246

Eligible to GF in 19-20	CSHS	AMCHS	Difference
Class of 2020 (SR in 19-20)	90	26	64
Class of 2021 (JR in 19-20)	100	29	71
TOTAL	190	55	135*

Eligible to GF in 20-21	CSHS	AMCHS	Difference
Class of 2021 (SR in 20-21)	100	29	71
TOTAL	100	29	71**

SCHOOL	CAPACITY (85-110%)	18/19	19/20*	20/21**	21/22	22/23	23/24
<b>A&amp;M CONSOL HS</b> <i>(2,350)</i>	<b>1,998 - 2,585</b>	1,763	1,856	1,989	2,180	2,283	2,396
<b>COLLEGE STATION HS</b> <i>(1,950)</i>	<b>1,658 - 2,145</b>	2,009	2,081	2,085	2,098	2,194	2,246



# GRADES 9-12 COMPARABILITY

<b>CAMPUS</b>	<b>EDA PEIMS OCT 2018</b>	<b>VARIANCE</b>
<b>A&amp;M CONSOL HS</b>	<b>35.34%</b>	<b>11.90%</b>
<b>COLLEGE STATION HS</b>	<b>23.44%</b>	

**COMMENTS/QUESTIONS?**