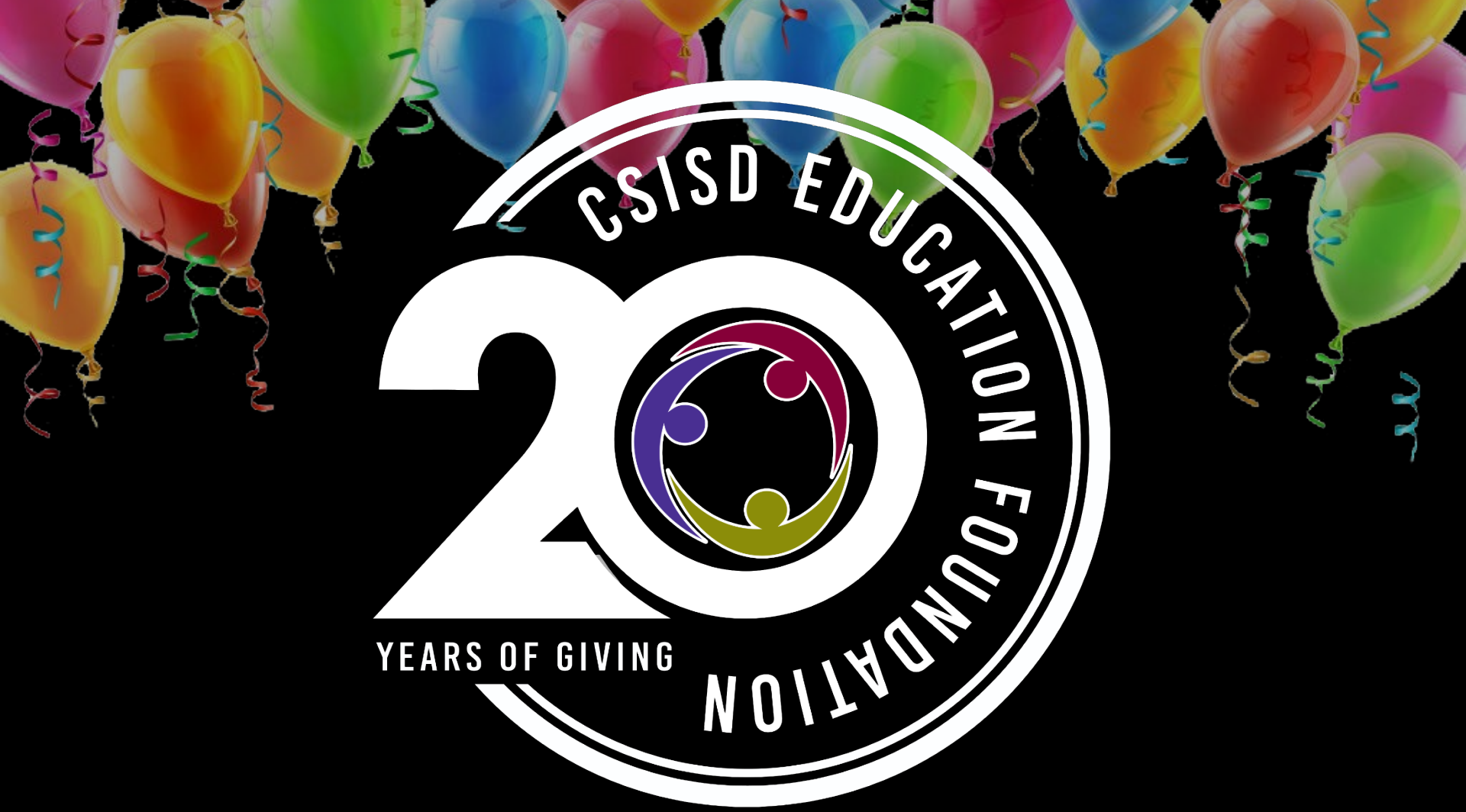


Report to the CSISD Board of Trustees
October 2018

OUR MISSION

To provides resources that . . .

- *Inspire learning*
- *Enrich teaching*
- *Recognize successes of our teachers & students*



1999
Original Logo

College Station ISD
Established 1999
Education Foundation

2012 Rebranding

COLLEGE STATION ISD
EDUCATION
FOUNDATION
linking community, educators & students

FIRST BOARD OF DIRECTORS



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Janet Brown
Don Fazzino
Dayne Foster
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Jim Hughes
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Tim Jones
Gene Joyce
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George Lea
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Lynn Morrison
Linda Parrish
Britt Rice
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Robert Waltman
Mike Wright



Ann Ganter
1st EF Director

2018 - 2019
BOARD OF DIRECTORS



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Amy Heye
Accounting &
Donor Relations



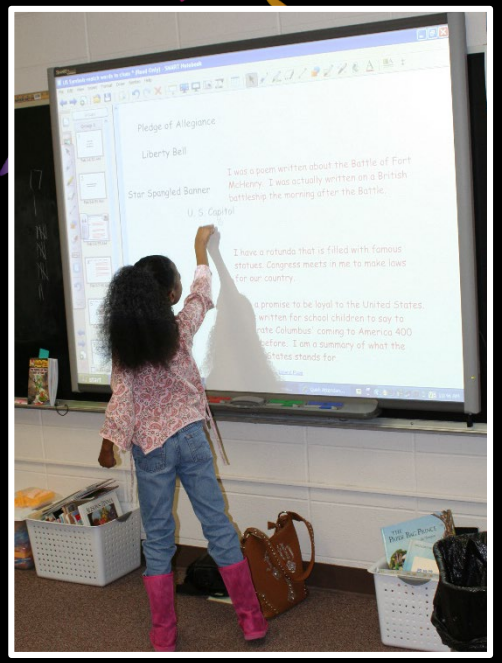
Ashley Harkins
Marketing &
Social Media



Ericka Mitchell
Grant Writing &
Donor Relations

INNOVATIVE TEACHING GRANTS

1999



15 grants totaling
$32,948

20th Year



50+ grants totaling
$150,000

20-Year Snapshot

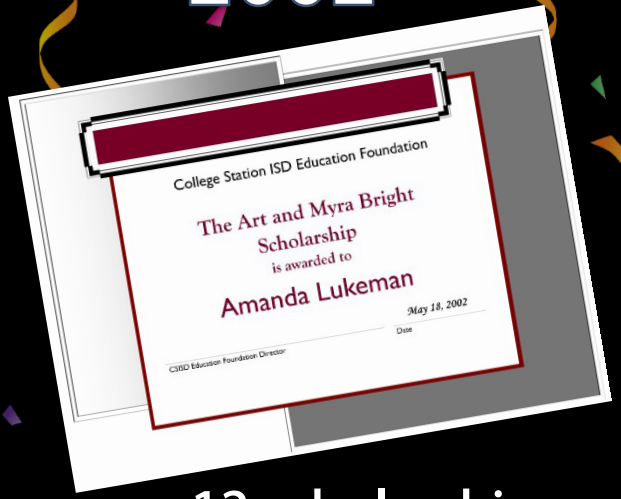
500+ grants totaling $1.3 million awarded



Grant Patrol

STUDENT SCHOLARSHIPS

2002



12 scholarships
totaling $11,000
1 Endowed

20th Year



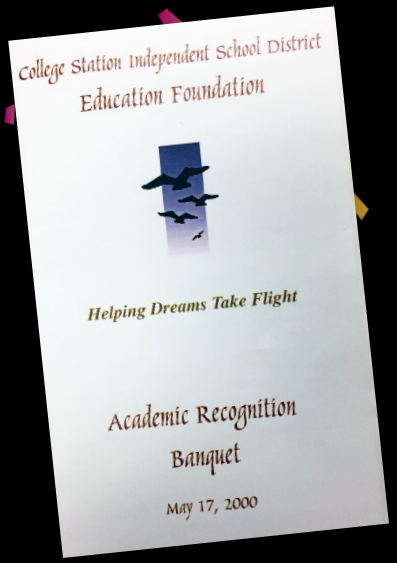
60 scholarships totaling $79,500
13 Endowed Scholarships

17-Year Snapshot

508 scholarships awarded totaling $551,000

SENIOR HALL OF FAME

2000



Top 5% of AMCHS students (25) honored with their educator

20th Year



60+ students honored along with their selected educator

19-Year Snapshot

900+ students and their chosen educators honored

STAR EDUCATOR

A teacher/staff recognition/thank you program

2001

Began with honoring 159 teachers & staff raising $2,900

Now



Honored 404 teachers & staff and raised $9,200

18-Year Snapshot

3,372 educators honored and $65,000 raised

SUCCESS 24/7

2013



Began as a teacher grant with 700 student users

Now



7 subjects with hundreds of online videos & support material

6-Year Snapshot

2000+ annual 7th-12th grade student users

AMY ANDERSON LITERACY LEGA

2016





Began as a grant for Pre-K & Head Start students. Each received a $10 book voucher to purchase books at their school's book fair.

3-Year Snapshot

1,030 students have received $10,000+ in books

1ST YEAR TEACHER GIFT CARD PROGRA

2016



Funded by an anonymous retired teacher

3-Year Snapshot

130 teachers have received gift cards totaling $9,000

CHRISSY'S CLOSET





2017

Chrissy's Closet
CSISD CLOTHING CLOSET
THREADS FOR THE Heart

$30,000
Raised

2-Year Snapshot

2,000+ CSISD students/staff served by 800 volunteers

GRANT SHOWCASE





2016



Allows donors to see the teaching grants in action

NO-GOLF GOLF TOURNAMENT







2001-2007

7-Year Snapshot

Raised $236,543 for grants & scholarships

50 MEN WHO CAN COOK

2008-present





12-Year Snapshot

397 Celebrity Chefs have raised $1.6 million

EMPLOYEE GIVING CAMPAIGN

2011-12



21% of employees
gave $15,820

2018-19



50% of employees gave
$127,447

9-Year Snapshot

Almost half a million dollars raised from CSISD staff!

PARTNERING PROGRAM





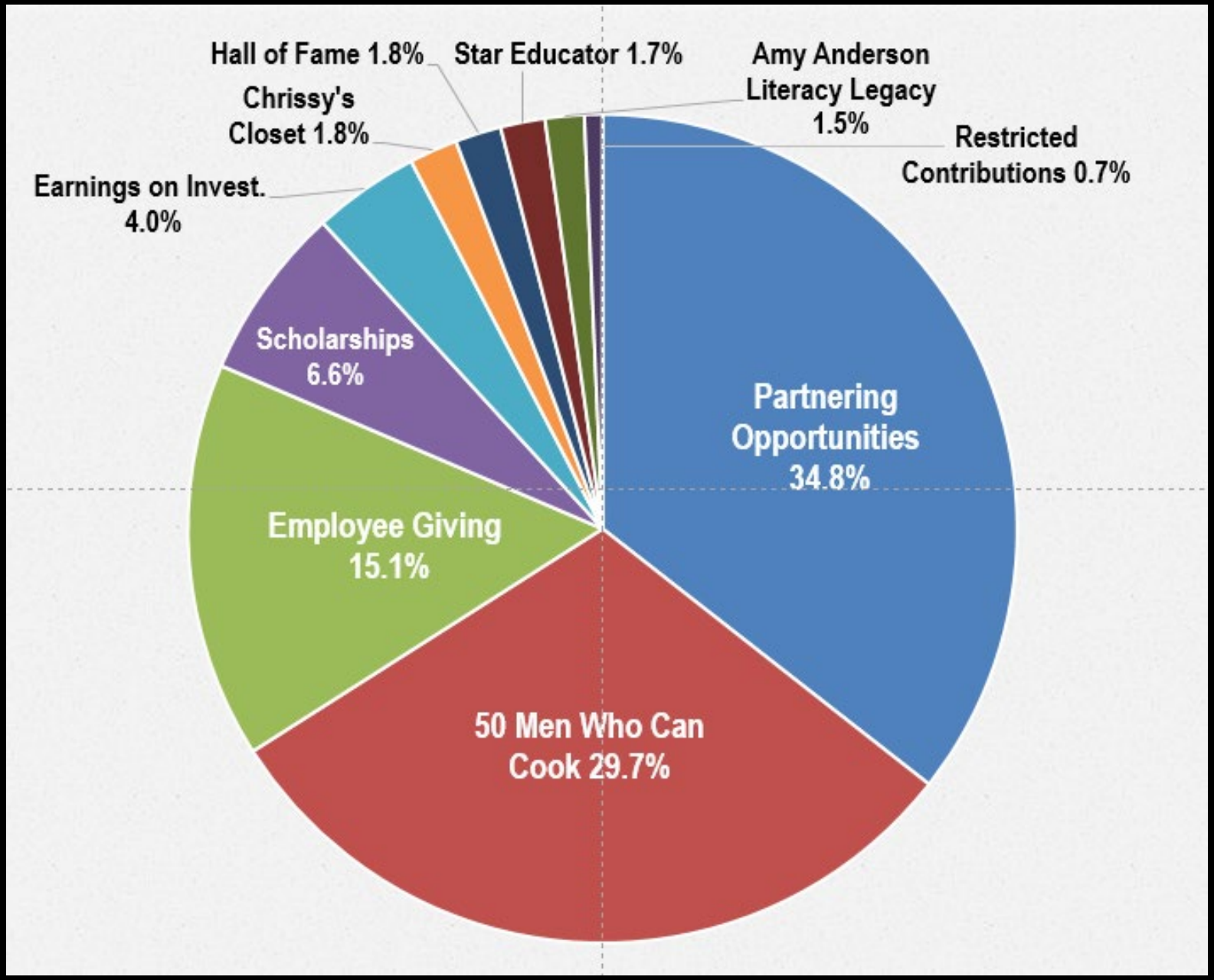


2017

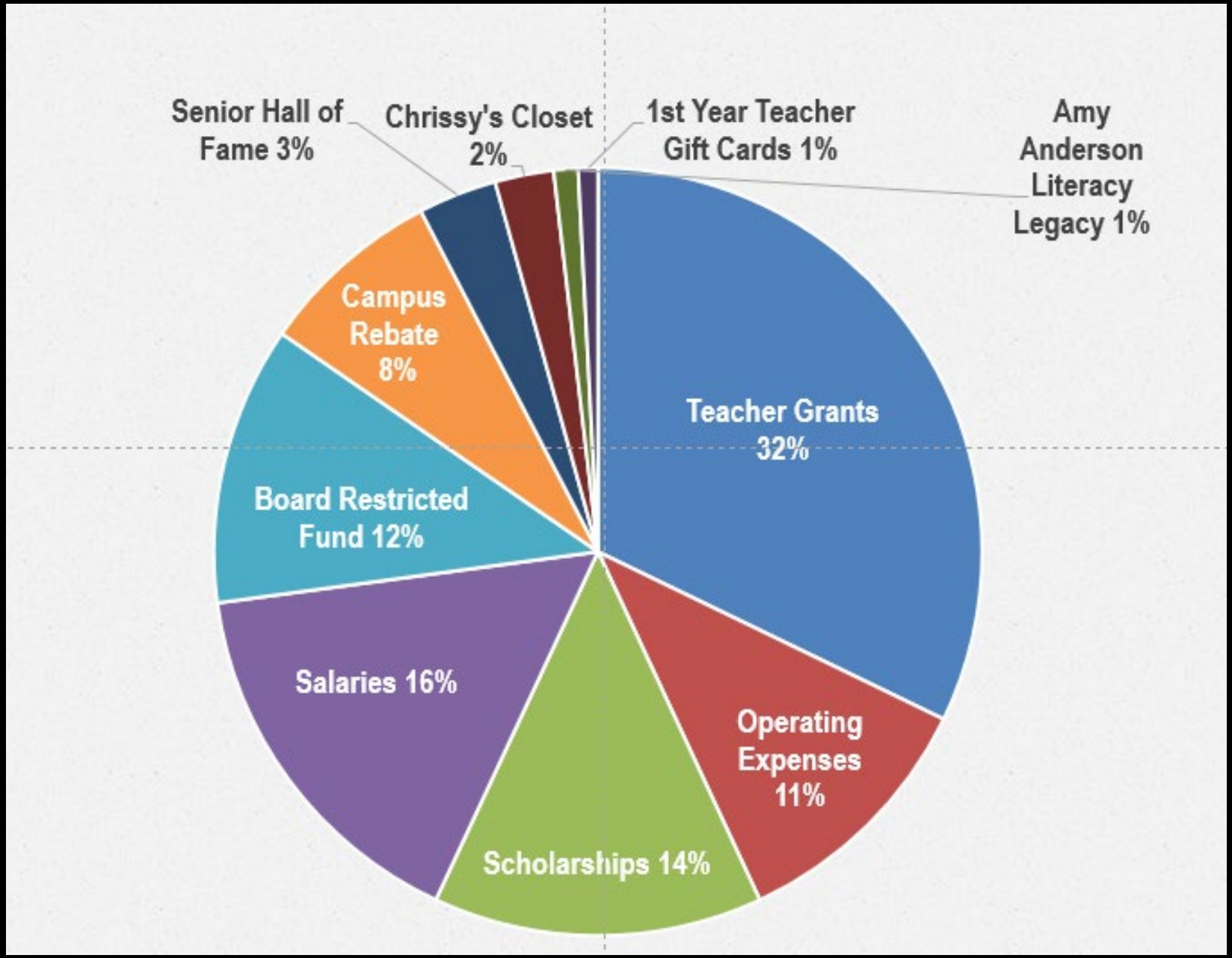
2-Year Snapshot

$417,000 raised over the past 2 years

WHERE EF FUNDS COME FROM



WHERE EF DONATIONS GO



EF FINANCIALS AT A GLANCE

	1999-2000	2017-2018
Funds Raised	$ 175,000	$ 545,000
Program Funding	$ 33,000	$ 246,000
Endowed Scholarships	$ 10,000	$ 424,000
Board Restricted Acct.	$ n/a	$ 800,000
Total Assets	$ 126,000	$1,419,000



Thank You Community!