

Region	Office	Fulltime/Scheduled	CSRs *	FY16 Transactions	FY17 Transactions	Recommendation	Other Offices in County	Legislators (Using DIO Address)	Additional Comments	Building Information	Estimated Annual Savings
1A	Carthage	Fulltime	1	3,529	4,114	Close	none (Parola)	H - Paddie; S - Hughes	1 FTE to Henderson 28.4 miles away; 37.2 miles to Longview, 26.8 miles to Marshall.	County Building, multi-services; Circuit, FPS and ADLTS Savings	\$ 3,573.84
1A	Clarksville	Fulltime	1	1,813	2,008	Close	none (Red River)	H - Vandaveer; S - Hughes	1 FTE to Mount Pleasant 42.4 miles away; 33 miles to Paris and 39 miles to New Boston.	County Building, multi-services; Circuit, FPS and ADLTS Savings	\$ 3,573.84
1A	Dairingerfield	Scheduled (3)	1	2,287	2,424	Close	none (Morris)	H - Heffner; S - Hughes	1 FTE to Mt. Pleasant 17.9 miles away	County Building, Circuit, FPS and ADLTS savings	\$ 9,055.20
1A	Emory	Scheduled (1)	0	954	1,082	Close	none (Rains)	H - Heffner; S - Hall	Supported by Greenville, also closing Sulphur Springs 21.2 miles away	County Building, Circuit, FPS and ADLTS savings	\$ 7,781.28
1A	Greenville	Fulltime	3	11,464	13,429	Close	none (Hunt)	H - Flynn; S - Hall	1 FTE to Sulphur Springs 31.3 miles away; 1 FTE to Rockwall 31.5 miles away; 1 FTE to Canton	County Building, multi-services; Circuit, FPS and ADLTS Savings	\$ 5,873.76
1A	Linden	Fulltime	1	3,282	3,672	Close	none (Cass)	H - Paddie; S - Hughes	1 FTE to Texarkana 38.9 miles away; Marshall 33.3 miles away; Mount Pleasant 39.9 miles away	County Building (HP lease); Circuit, FPS and ADLTS savings	\$ 42,379.04
1A	Plano	Fulltime	18	87,053	86,010	Close	none (Plano)	H - Leach; S - Van Taylor	FTEs to Greater Dallas area/Dallas-South/Garland D/C/Grand Prairie; Carrollton Megacenter 14.6 miles away	Lease \$4801.0. Circuit, FPS (keep 4) and ADLTS savings	\$ 116,546.68
1A	Quitman	Fulltime	2	8,800	7,577	Close	none (Wood)	H - Heffner; S - Hughes	2 FTEs to Sulphur Springs 32 miles away.	County Building, Circuit, FPS and ADLTS savings	\$ 9,055.20
1B	Bonham	Fulltime	2.5	7,758	9,435	Close	none (Fannin)	H - N/A (Phillips resigned); S - Hall	2.5 FTEs to Sherman 29.5 miles away. Current office space only accommodates 5-7 customers at a time	County Building, Circuit, FPS and ADLTS savings	\$ 16,008.24
1B	Denton	Fulltime	10.5	40,920	44,321	Close	Carrollton, Lewisville (Denton)	H - Stucky; S - Nelson	FTEs to Carrollton Megacenter 22.1 miles away. Space outgrown, no parking, dangerous access.	DPS owned, multi-service. Circuit, FPS & ADLTS savings	\$ 14,047.44
1B	Ft. Worth East	Scheduled (3)	0	3,998	4,557	Close	Ft. Worth D/C, Ft. Worth S, Hurst, Lake Worth (Tarrant)	H - Romero; S - Burton	Staffed by Ft. Worth Megacenter 10 miles away, 13.1 miles to Ft. Worth South, 10.2 miles to Hurst and 14.2 miles to Lake Worth.	County Building, Circuit, FPS and ADLTS savings	\$ 5,873.76
2A	Caldwell	Scheduled (1)	0	1,150	1,262	Open with county employee only	none (Burleson)	H - N/A (Schubert resigned); S - Kolkhorst	Supported by Bryan 26.6 miles away. Keeps CSR at Bryan full time and eliminates lost productivity due to travel time.	County Building, multi-services.	\$ -
2A	Centerville	Scheduled (1)	0	1,769	1,376	Close	none (Leon)	H - Ashby; S - Schwertner	Supported by Bryan 57.4 miles away. Keeps CSR at Bryan full time and eliminates lost productivity due to travel time; 32.2 miles to Madisonville and 42.7 miles to Groesbeck.	County Building, Circuit, FPS and ADLTS savings	\$ 8,418.24
2A	Madisonville	Fulltime	1	0	2,681	Open with county employee only	none (Madison)	H - Ashby; S - Schwertner	MOU with County requires 30 day notice for changes, 25.5 miles to Huntsville, 40 miles to Crockett	County Building.	\$ -
2B	Cleveland	Fulltime	2	17,097	18,984	Close	Liberty (Liberty)	H - Bailes; S - Nichols	2 FTEs to Conroe 22.9 miles away.	County Building, multi-services; Circuit, FPS and ADLTS Savings	\$ 5,873.76
2B	Galveston	Fulltime	3	16,983	17,120	Close	Texas City (Galveston)	H - Faircloth; S - Larry Taylor	3 FTEs to Texas City 13 miles away.	DPS owned, Circuit, FPS & ADLTS savings	\$ 32,647.68
2B	Hemphill	Fulltime	1	0	2,717	Open with county employee only	none (Sabine)	H - Paddie; S - Nichols	1 FTEs to Jasper 38 miles away.	County Building.	\$ -
2B	Liberty	Fulltime	3	14,719	15,424	Close	Cleveland unless closed (Liberty)	H - Bailes; S - Nichols	1 FTE to Beaumont 41.5 miles away, 2 FTEs to Houston East 35.75 miles away	County Building, Circuit, FPS and ADLTS savings	\$ 18,750.24
2B	Woodville	Scheduled (2)	0	2,045	2,803	Open with county employee only	none (Tyler)	H - White; S - Nichols	Jasper 27.9 miles away; Livingston 32.8 miles away	County Building.	\$ -
3	Cotulla	Fulltime	1	0	1,309	Open with county employee only	none (Lasalle)	H - Guillen; S - Zaffirini	1 FTE to Laredo 67 miles away. County employee will remain to process replacement and renewal transactions.	County Building, multi-services.	\$ -
3	Crystal City	Fulltime	1.5	4,410	3,837	Close	none (Zavala)	H - King; S - Uresti	1 FTE to Eagle Pass 41.1 miles away; 0.5 FTE to Uvalde 41.2 miles away.	County Building, multi-services; Circuit, FPS and ADLTS Savings	\$ 5,873.76
3	Falfurrias	Scheduled (1)	0	597	650	Close	none (Brooks)	H - Guillen; S - Hinojosa	Supported by Edinburg 61.2 miles away. Keeps CSR in Edinburg full time and eliminates lost productivity due to travel time; 36.4 miles to Alice and 37.8 miles to Kingsville.	County Building, Circuit, FPS and ADLTS savings	\$ 12,434.40
3	Georgewest	Scheduled (2)	0	963	848	Close	none (Live Oak)	H - Guillen; S - Zaffirini	Supported by Alice 40.9 miles away. Keeps CSR in Alice full time and eliminates lost productivity due to travel time; 25.1 miles to Beeville.	County Building, Circuit, FPS and ADLTS savings	\$ 2,936.88

NO Salaries included
Equip. Location Savings only

Resize Plan

3	Hebbronville	Scheduled (1)	0	575	606	Close	none (Jim Hogg)	H - Guillen, S - Zaffirini	Supported by Laredo 53.8 miles away. Keeps CSR in Laredo full time and eliminates lost productivity due to travel time.	County Building (HP lease). Circuit, FPS and ADLTS savings	\$	38,473.32
3	Mission/Palmview	Fulltime	2	20,802	22,500	Close	McAllen, Edinburg and Westaco (Hidalgo)	H - Munoz, S - Hinojosa	2 FTEs to McAllen 11.8 miles away; 24.6 miles to Edinburg and 30.0 miles to Westaco.	County Building. Circuit, FPS and ADLTS savings	\$	21,019.20
3	Sinton	Fulltime	2	8,164	8,235	Close	Aransas Pass (San Patricio)	H - Lozano, S - Zaffirini	2 FTEs to Corpus Christi 24.0 miles away; 26.3 miles to Aransas Pass and 33.2 miles to Beeville.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	8,173.68
3	Zapata	Fulltime	1	3,825	3,730	Close	none (Zapata)	H - King, S - Zaffirini	1 FTE to Laredo 50.8 miles away; 53.3 miles to Rio Grande City.	County Building, multi-services (HP lease). Circuit, FPS and ADLTS Savings	\$	3,573.84
4	Andrews	Fulltime	1	4,288	4,152	Close	none (Andrews)	H - Landgraf, S - Seliger	1 FTE to Lamesa 49 miles away; Midland DLC 45.2 miles away.	County Building. Circuit, FPS and ADLTS savings	\$	9,055.20
4	Big Lake	Scheduled (2)	0	594	946	Close	none (Reagan)	H - Darby, S - Perry	42.2 miles to Ozona and 89.4 miles to Midland/Odessa DLC.	County Building. Circuit, FPS and ADLTS savings	\$	9,055.20
4	Brady	Fulltime	1	2,487	2,768	Close	none (McCulloch)	H - Sheffield, S - Perry	1 FTE to San Angelo 79 miles away; Brownwood 47.4 miles away	Lease \$517.50. Circuit, FPS and ADLTS savings	\$	15,265.20
4	Crane	Scheduled (3)	1	1,652	2,724	Close	none (Crane)	H - Craddick, S - Perry	1 FTE to Midland 44 miles away	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	3,573.84
4	Iraan	Fulltime	0	0	0	Close	Fort Stockton (Pecos)	H - Nevarez, S - Uresti	Ozona 50 miles away; Fort Stockton 62 miles away	County Building. Circuit, FPS and ADLTS savings	\$	-
4	Kernit	Fulltime	0	1,097	1,878	Close	none (Winkler)	H - Landgraf, S - Seliger	Pecos 50 miles away; Midland Megacenter 71 miles away.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	3,573.84
4	Monahans	Scheduled (5)*	1	2,603	3,153	Close	none (Ward)	H - Landgraf, S - Perry	1 FTE to Pecos 38 miles away	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	4,210.80
4	Presidio	Scheduled (1)	0	1,363	1,253	Close	none (Presidio)	H - Nevarez, S - Rodriguez	Supported by Pecos 38 miles away	Lease \$900.00. Circuit, FPS and ADLTS savings	\$	19,855.20
4	Seminole	Schedule (5)	1.5	4,510	4,113	Close	none (Gaines)	H - Burrows, S - Seliger	1.5 FTE's to Lamesa 41 miles away	County Building. Circuit, FPS and ADLTS savings	\$	16,008.24
4	Sonora	Scheduled (2)	0	589	893	Close	none (Sutton)	H - Murr, S - Perry	Create single DLO in Ozona 36 miles away. Both offices are scheduled and this eliminates lost productivity due to travel time.	County Building. Circuit, FPS and ADLTS savings	\$	7,781.28
4	Stanton	Scheduled (1)	0	734	577	Close	none (Martin)	H - Craddick, S - Seliger	Supported by Big Spring 21 miles away. Keeps CSR in Big Spring and eliminates lost productivity due to travel time.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	3,573.84
4	Van Horn	Scheduled (1)	0	661	689	Close	none (Culberson)	H - Nevarez, S - Rodriguez	Supported by El Paso Gateway 120 miles away. Keeps CSR in El Paso and eliminates lost productivity due to travel time. Pecos 88 miles away.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	3,573.84
5	Anson/Roby	Scheduled (4)	1	2,312	1,993	Close	none (Jones)	H - Lambert, S - Perry	1 FTE to Abilene 24.6 miles away	DPS owned, multi-service. Circuit, FPS & ADLTS Savings	\$	3,573.84
5	Baird	Scheduled (3 monthly)	0	476	542	Close	none (Callahan)	H - Lang, S - Buckingham, Perry	Currently supported by Eastland 35.5 miles away. Recommending closure of Eastland and 2 FTE's to Abilene 55.6 miles away.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	2,299.92
5	Ballinger	Scheduled (2)	0	1,506	1,598	Close	none (Runnels)	H - Darby, S - Perry	Currently supported by Coleman 35.95 away. Recommending closure of Coleman and FTE to Abilene 52.5 miles away and eliminates lost productivity due to travel time; San Angelo 36.9 miles away.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	3,573.84
5	Breckenridge	Scheduled (2)	0	1,588	1,574	Close	none (Stephens)	H - Lang, S - Perry	Supported by Graham 33.1 miles away. Keeps CSR in Graham and eliminates lost productivity due to travel time.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	3,573.84
5	Brownfield	Fulltime	1.5	3,531	3,194	Close	none (Terry)	H - Burrows, S - Perry	1.5FTE's to Denver City 40.1.	DPS owned, multi-service. Circuit, FPS & ADLTS savings	\$	5,873.76
5	Canadian	Schedule (1)	0	427	425	Close	none (Hemphill)	H - Ken King, S - Seliger	Supported by Perryton 46.3 miles away. Keeps CSR in Perryton and eliminates lost productivity due to travel time.	County Building. Circuit, FPS and ADLTS savings	\$	2,299.92
5	Clarendon	Scheduled (2 monthly)	0	381	342	Close	none (Donley)	H - Ken King, S - Seliger	Supported by Childress 57.5 miles away. Keeps CSR in Childress and eliminates lost productivity due to travel time.	DPS owned, multi-service. Circuit, FPS & ADLTS savings	\$	2,299.92
5	Coleman	Scheduled (2)	1	993	1,003	Close	none (Coleman)	H - Lang, S - Perry	1 FTE to Abilene 52.5 miles away; Brownwood 30 miles away.	County Building (HP lease). Circuit, FPS and ADLTS savings	\$	18,933.94

5	Colorado City	Scheduled (2)	1	877	1,013	Close	none(Mitchell)	H - Burrows; S - Perry	1 FTE to Abilene 69.1 miles away. Big Spring 38.3 miles away.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	3,573.84
5	Comanche	Fulltime	1	2,326	2,472	Close	none (Comanche)	H - Sheffield; S - Buckingham	1 FTE to Brownwood 27.5 miles away.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	3,573.84
5	Crosbyton	Scheduled (2)	0	2,052	1,025	Close	none (Crosby)	H - Smithee; S - Seliger	Currently supported by Floydada 28.5 miles away. Recommending closure of Floydada and FTE to Plainview 61.8 miles away. 37.5 miles to Lubbock. Supported by Dumas 40 miles away. Keeps CSR in Dumas and eliminates lost productivity due to travel time.	DPS owned, multi-service. Circuit, FPS & ADLTS savings	\$	3,573.84
5	Dalhart	Scheduled (1)	0	1,335	1,344	Close	none (Dallam)	H - Ken King; S - Seliger	1 FTE to Hereford 20.7 miles away.	County Building. Circuit, FPS and ADLTS savings	\$	16,008.24
5	Dimmitt	Scheduled (3)	1	1,320	1,480	Close	none (Castro)	H - Ken King; S - Perry	1 FTE to Hereford 20.7 miles away.	County Building. Circuit, FPS and ADLTS savings	\$	9,055.20
5	Eastland	Fulltime	2	4,483	4,307	Close	none (Eastland)	H - Lang; S - Perry	2 FTEs to Abilene 55.6 miles away.	DPS owned, multi-service. Circuit, FPS & ADLTS savings	\$	7,147.68
5	Floydada	Scheduled (3)	1	946	822	Close	none (Floyd)	H - Springer; S - Perry	1 FTE to Plainview 27.5 miles away.	County Building. Circuit, FPS and ADLTS savings	\$	9,055.20
5	Frona	Scheduled (2)	0	759	819	Close	none (Parmer)	H - Smithee; S - Seliger	Supported by Hereford 22 miles away. Keeps CSR in Hereford and eliminates lost productivity due to travel time.	County Building. Circuit, FPS and ADLTS savings	\$	9,055.20
5	Haskell	Scheduled (3)	1	1,019	1,519	Close	none (Haskell)	H - Springer; S - Perry	1 FTE to Abilene 54.6 miles away.	County Building. Circuit, FPS and ADLTS Savings	\$	3,573.84
5	Littfield	Fulltime	1	2,549	2,788	Close	none (Lamb)	H - Ken King; S - Perry	1 FTE to Lubbock, 36.7 miles away.	County Building. Circuit, FPS and ADLTS savings	\$	9,055.20
5	Muleshoe	Fulltime	1	1,726	1,942	Close	none (Bailey)	H - Ken King; S - Seliger	1 FTE to Lubbock, 68.9 miles away. (51.7 to Hereford)	County Building. Circuit, FPS and ADLTS savings	\$	9,055.20
5	Munday/Seymore	Scheduled (1)	0	850	1,018	Close	none (Knox)	H - Frank; S - Perry	Supported by Haskell 21.6 miles away. Send CSR to Abilene.	County Building. Circuit, FPS and ADLTS savings	\$	2,299.92
5	Panhandle	Scheduled (3 monthly)	0	99	206	Close	none (Carson)	H - Price; S - Seliger	Supported by Borger 28 miles away. Keeps CSR in Borger. Eliminates lost productivity due to travel time.	County Building. Circuit, FPS and ADLTS savings	\$	23,479.24
5	Post	Fulltime	1	91	1,079	Open with county employee only	none (Garza)	H - Springer; S - Perry	1 FTE to Lubbock 40.6 miles away. County employee will remain to process replacements and renewals	County Building.		
5	Quanah	Scheduled (3 monthly)	0	189	174	Close	none (Hardeman)	H - Springer; S - Perry	Supported by Childress to Childress 29.2 miles away. Keeps CSR in Childress and eliminates lost productivity due to travel time; 29.8 miles to Vernon.	County Building. Circuit, FPS and ADLTS savings	\$	2,299.92
5	Roby	Scheduled (3 monthly)	0			Close	none (Fisher)	H - Frank; S - Perry	Supported by Anson 32.3 miles away. Recommending closure of Anson and FTE to Abilene and eliminates lost productivity due to travel time; 24.6 miles to Abilene.	County Building. Circuit, FPS and ADLTS savings	\$	2,299.92
5	Seymour	Scheduled (1)	0			Close	none (Baylor)	H - Burrows; S - Perry	Supported by Haskell 45.8 miles away. Recommending closure of Haskell and FTE to Abilene 54.6 miles away. Eliminates lost productivity due to travel time; 52.4 miles to Wichita Falls	County Building. Circuit, FPS and ADLTS savings	\$	2,299.92
5	Snyder	Scheduled (3)	0	2,803	2,759	Close	none (Scurry)	H - Ken King; S - Seliger	Supported by Colorado City 24.9 miles away. Recommending closure of Colorado City and FTE to Abilene 69.1 miles away. Big Spring 48.9 miles away.	DPS owned. Circuit, FPS & ADLTS savings	\$	11,001.60
5	Spearman	Scheduled (1)	0	16	119	Open with county employee only	none (Hansford)	H - Ken King; S - Seliger	County employee will remain to process replacements and renewals	County Building.		
5	Sweetwater	Fulltime	1	3,317	3,257	Close	none (Nolan)	H - Lambert; S - Perry	1 FTE to Abilene 40.6 miles away.	DPS owned, multi-service. Circuit, FPS & ADLTS savings	\$	3,573.84
5	Tulia	Scheduled (2)	0	1,001	581	Close	none (Swisher)	H - Ken King; S - Seliger	Supported by Dimmitt 31.7 miles away. Recommending closure of Dimmitt and FTE to Hereford 20.7 miles away.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	3,573.84
5	Vernon	Scheduled (4)	2	3,759	3,709	Close	none (Wilbarger)	H - Springer; S - Perry	Fails 49.4 miles away.	County Building. Circuit, FPS and ADLTS savings	\$	6,628.32
5	Vega	Fulltime	1	0	605	Open with county employee only	none (Oldham)	H - Smithee; S - Seliger	1 FTE to Amarillo 35.4 miles away. County employee will remain to process replacements and renewals.	County Building.		

6A	Giddings	Scheduled (2)	0	2,065	2,415	Close	none (Lee)	H - Cyrier, S - Kolkhorst	Supported by Bastrop full time office 26 miles away. Keeps CSR in Bastrop full time and eliminates lost productivity due to travel time.	County Building. Circuit, FPS and ADLTS savings	\$	2,936.88
6A	Hallettsville	Scheduled (2)	0	1,514	1,722	Close	none (Lavaca)	H - N/A (Schubert resigned); S - Kolkhorst	Supported by the Gonzales office 32.4 miles away. Keeps Gonzales office full time and eliminates lost productivity due to travel time.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	2,299.92
6A	Jourdanton	Fulltime	3	10,216	10,537	Close	none (Aaascosa)	H - Guillen, S - Uresti	3 FTEs to San Antonio SE 36.2 miles away. Building not ADA Compliant	County Building. Circuit, FPS and ADLTS savings	\$	18,315.12
6A	Lockhart	Fulltime	1	3	3,266	Open with county employee only	none (Caldwell)	H - Cyrier, S - Zaffrini	1 FTE to New Braunfels, Bastrop office 31.3 miles away.	County Building.		
6A	Pearshall	Scheduled (1)	0	826	1,011	Close	none (Frio)	H - King, S - Uresti	Supported by Jourdanton full time office 36.6 miles away. Keeps CSR in Jourdanton full time and eliminates lost productivity due to travel time: 33.4 miles to Cotulla, 58.6 miles to San Antonio SE.	County Building. Circuit, FPS and ADLTS savings	\$	2,936.88
6A	Port Lavaca	Fulltime	1	5,619	5,469	Close	none (Calhoun)	H - Morrison, S - Kolkhorst	1 FTE to Victoria 29.6 miles away.	County Building. Circuit, FPS and ADLTS savings	\$	9,055.20
6A	San Marcos	Fulltime	7	29,535	30,536	Close	none (Hays)	H - Biedermann, S - Campbell	7 FTEs to New Braunfels 13.6 miles away. Space outgrown, no parking. Not ADA compliant.	DPS owned, multi-service. Circuit, FPS & ADLTS savings	\$	14,684.40
6B	Austin - Capitol	Fulltime	0	1,179	1,316	Partial Closure	Austin N, Austin S and Pflugerville DLC (Travis)	H - Himjosa, S - Watson	Staffing during session will be supported by Austin N.	State owned - equipment remains		
6B	Cameron	Scheduled (3)	0	3,268	3,247	Close	none (William)	H - Wilson, S - Schwertner	Supported by Temple 35 miles away.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	3,573.84
6B	Fairfield	Scheduled (1)	0	856	923	Close	none (Freestone)	H - Cook, S - Schwertner	Supported by Groesbeck 34.7 miles away. Keeps CSR in Groesbeck full time and eliminates lost productivity due to travel time: 35.5 miles from Centerville a scheduled office and 35.8 miles to Palestine a full time office.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	3,573.84
6B	Goldthwaite	Scheduled (1)	0			Close	none (Mills)	H - Sheffield, S - Buckingham	Supported by Gatesville 49.5 miles away. Keeps CSR in Gatesville full time and eliminates lost productivity due to travel time: 34 miles to Comanche a fulltime office.	County Building. Circuit, FPS and ADLTS savings	\$	2,936.88
6B	Hamilton	Scheduled (1)	0	925	1,100	Close	none (Hamilton)	H - Wilson, Cosper, S - Buckingham	Supported by Gatesville 32.1 miles away. Keeps CSR in Gatesville full time and eliminates lost productivity due to travel time: 33.3 miles to Comanche and 40.3 miles to Stephenville, both full time offices.	County Building. Circuit, FPS and ADLTS savings	\$	9,055.20
6B	Lampasas	Scheduled (3)	0	3,592	3,175	Close	none (Lampasas)	H - Murr, S - Buckingham	Supported by Killeen 29 miles away. Keeps CSR in Killeen full time and eliminates lost productivity due to travel time.	DPS owned, multi-service. Circuit, FPS & ADLTS savings	\$	3,573.84
6B	Llano	Scheduled (2)	0	1,810	1,857	Close	none (Llano)	H - Kacal, S - Birdwell	Supported by Marble Falls 36.7 miles away. Keeps CSR in Marble Falls full time and eliminates lost productivity due to travel time.	County Building. Circuit, FPS and ADLTS savings	\$	9,055.20
6B	Marlin	Fulltime	1	0	1,822	Open with county employee only	none (Falls)	H - Burns, S - Birdwell	1 FTE to Groesbeck, 27.7 miles away. County employee will remain to process replacements and renewals.	County Building.		
6B	Meridian	Scheduled (2)	0	1,720	1,922	Close	none (Bosque)	H - Gonzales, S - Schwertner	Supported by Hillsboro 37.7 miles away. Keeps CSR in Hillsboro full time and eliminates lost productivity due to travel time: 37.9 miles to Cleburne and 43.1 miles to Stephenville, both fulltime offices	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	2,936.88
6B	Taylor	Fulltime	2	10,368	12,990	Close	Austin NW, Georgetown (Williamson)		2 FTEs to Georgetown 20.6 miles away.	County Building, multi-services. Circuit, FPS and ADLTS Savings	\$	5,873.76

Vega, Marlin, Madisonville, Hemphill and Cotulla show 0 transaction as they were not operational in FY 16