

# 2015 BOND UPDATE

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February 20, 2018

# 2015 Bond General Information

- Passed in November of 2015
- Grand total of \$135.9 Million
- Included recommendations made by the Planning for Growth Committee

# 2015 Bond

## Construction projects included:

- Intermediate School #3 \$38.38 M
- Middle School #3 \$51.37 M
- Elementary School #10 \$24.22 M
- Renovations to Current  
Int. and Middle Campuses \$3.63 M
- Deferred Maintenance \$5.20 M

# 2015 Bond

## Other items included:

- Technology \$5.6 M
- Buses and Vehicles \$1.6 M
- Land Acquisition \$5.9 M

# 2015 Bond Construction Projects Completed

- AMCMS Athletics Locker Room Addition



# 2015 Bond Construction Projects Completed

- Oakwood Renovations – Summer of 2016



# 2015 Bond Construction Projects Completed

- Pecan Trail Intermediate School





# 2015 Bond Construction Projects Completed

- Pecan Trail Intermediate School





# 2015 Bond Construction Projects Completed

- Oakwood Intermediate School Renovations - 2017



# 2015 Bond Construction Projects Completed

- Cypress Grove Intermediate School Renovations



# 2015 Bond Construction Projects Completed

- Southwood Valley Elementary School Renovations - 2017



# 2015 Bond Construction Projects ongoing

- Wellborn Middle School
  - GMP \$43,488,226
  - Total Project Budget \$51,370,000

# 2015 Bond

## Construction Projects ongoing

- Wellborn Middle School

- GMP \$43,488,226

- Total Project Budget \$51,370,000

- School Board approved in October of 2016

- Still in budget, behind schedule

- The projected completion date window is between Monday, August 6th, and Friday, August 17th. The building will be ready for the first day of school on Monday, August 20th. With the completion date so close to the first day of school, we will have a greater than normal number of punch list items to address after school starts.



# 2015 Bond Construction Projects ongoing

- Wellborn Middle School





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  - GMP \$22,559,379
  - Total Project Budget \$26,901,339

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  - GMP \$22,559,379
  - Total Project Budget \$26,901,339
  - School Board approved in September 2017
  - Still in budget
  - Still on schedule with an anticipated completion date of February of 2019
  - Work commenced in October and is now 15% complete

# 2015 Bond

## Construction Projects ongoing

- River Bend Elementary School
  - GMP \$22,559,379
  - Total Project Budget \$26,901,339
  - School Board approved in September 2017
  - Still in budget
  - Still on schedule with an anticipated completion date of February of 2019
  - Work commenced in October and is now 12% complete
  - Mission Ranch sanitary sewer work has now commenced
    - Deadline for completion was October 15, 2017
    - Revised timeline as per Mission Ranch developers:
      - Everything complete by Spring of 2018

# 2015 Bond Construction Projects ongoing

- River Bend Elementary School





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- River Bend Elementary School





# 2015 Bond

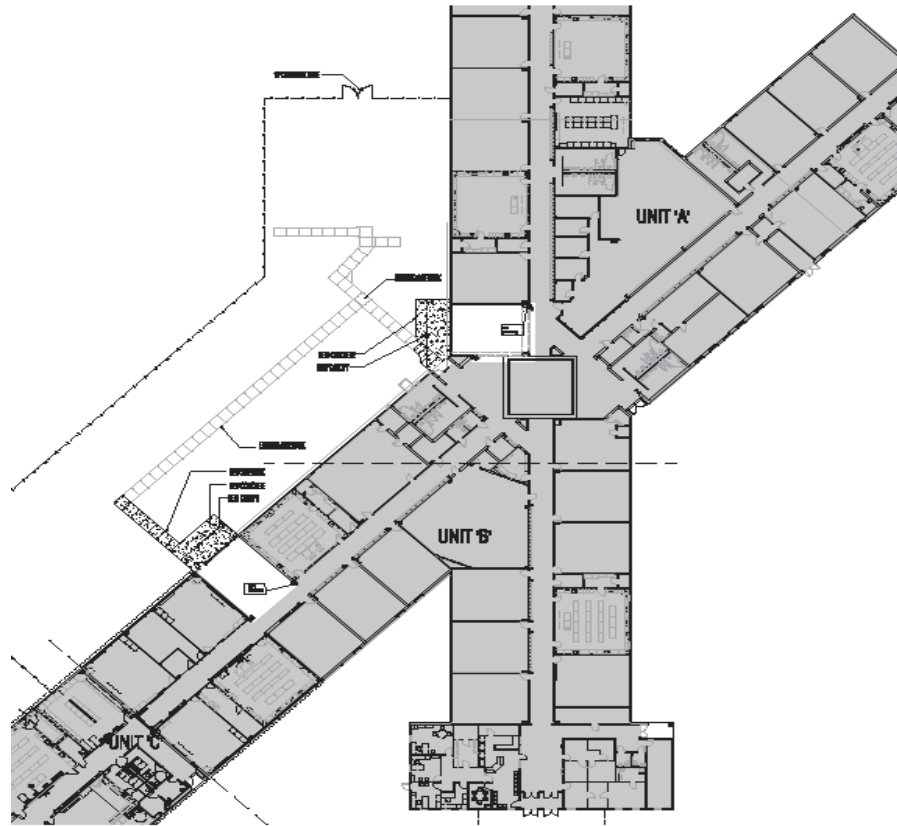
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- Renovations to AMCMS and CSMS
  - Approved in January 2018 Board Meeting.

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- AMCMS
  - Two collaboration areas with access to the back of the school with covered patios

# 2015 Bond Construction Projects - AMCMS

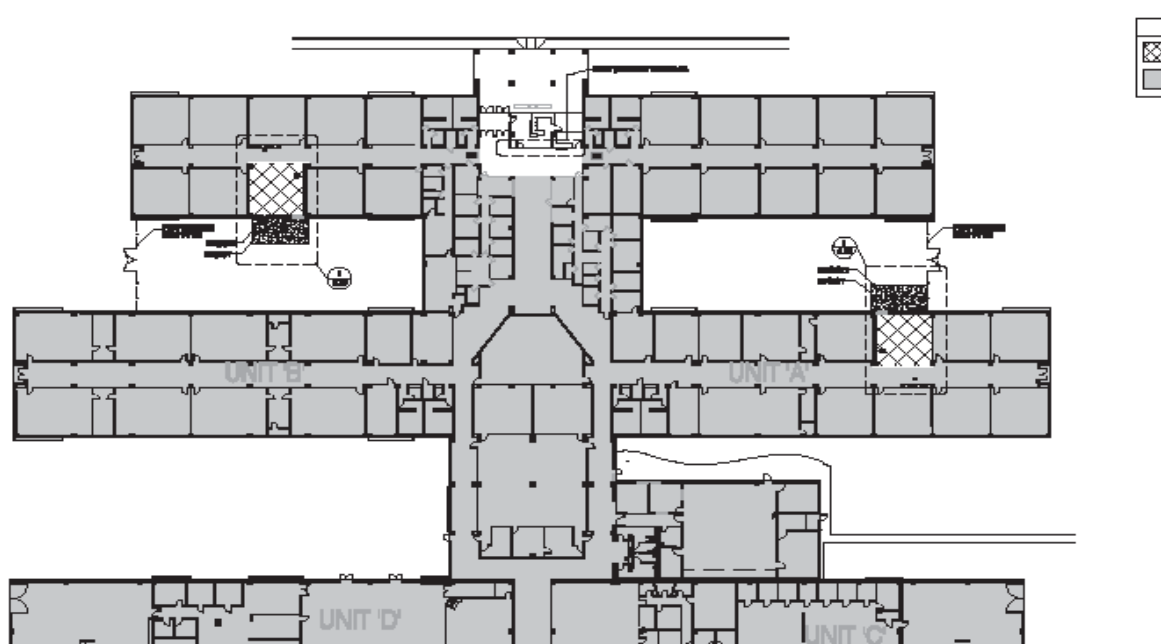


# 2015 Bond

## Construction Projects upcoming

- Renovations to AMCMS and CSMS
  - Approved in January 2018 Board Meeting.
- AMCMS
  - Two collaboration areas with access to the back of the school with covered patios
- CSMS
  - Two collaboration areas with access to the two separate courtyard areas on the east and west ends of the building with covered patios and a wall to deck by the receptionist area to help acoustically

# 2015 Bond Construction Projects - CSMS



# 2015 Bond

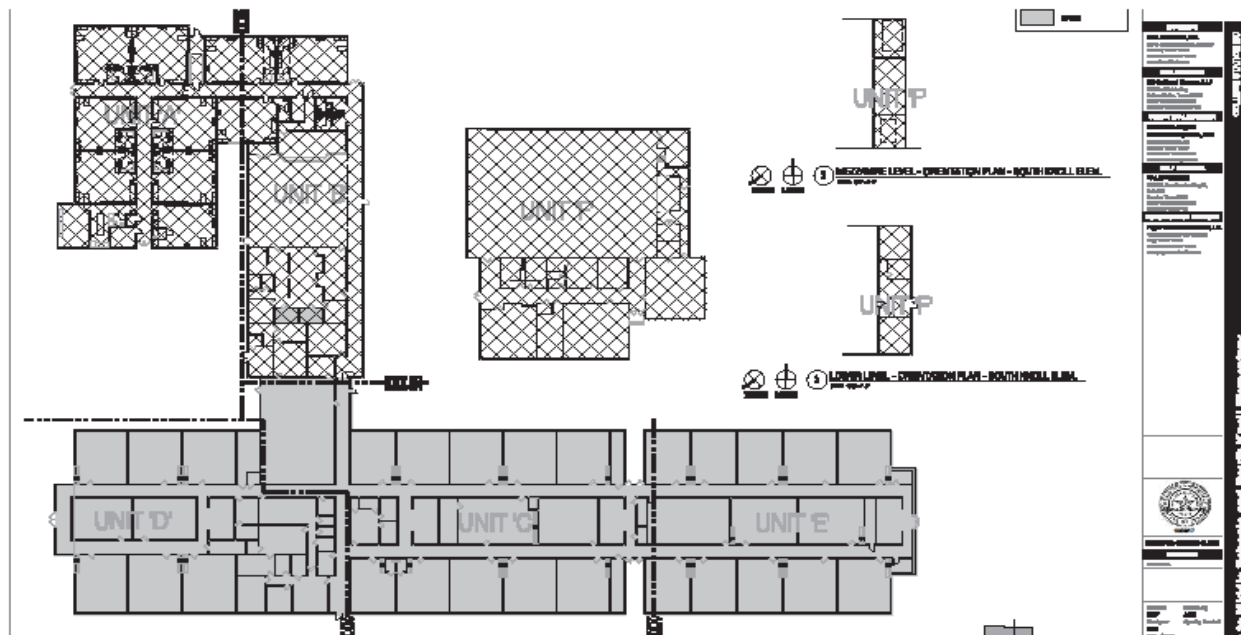
## Deferred Maintenance Projects upcoming

- Renovations to South Knoll for Summer of 2018
  - Approved in January School Board meeting
  - South half of building and Gymnasium building
  - Installation of fire sprinkler system in last campus locations in the school district
  - Upgrade ADA access and restrooms
  - New flooring, paint, tile, ceiling grid/ceiling tiles
  
- North half of the building scheduled for Summer of 2019



# 2015 Bond Deferred Maintenance Projects upcoming

- Renovations to South Knoll for Summer of 2018



# 2015 Bond

## Deferred Maintenance Projects upcoming

- Roof repair at AMCHS
- Cypress Grove sump pump replacement
- Rock Prairie Elementary ADA access to stage
- HVAC equipment replacement of old cooling and heating units

Questions?