Regional Park Status/Timeline

City Council Workshop January 23, 2018

Notes

- January 9, 2018: City Council requested a proposed timeline
- Request for Qualifications (RFQ)
- Statement of Qualifications (SOQ) response to RFQ
- **SOQ** will provide a timeline for design
- Today: staff's <u>estimates</u> based on historical information (<u>guestimates</u>)
- Timeline Impacts:
 - ✓ Project support
 - ✓ Funding
 - ✓ Processes
 - ✓ Weather
 - ✓ Etc.

Request for Qualifications (RFQ)

- December 13, 2017: RFQ Released (Design/Master Plan)
- December 20, 2017: Pre-SOQ Conference (Statement of Qualifications)
- January 11, 2018: Deadline for Questions and Inquiries
- January 25, 2018: SOQ Submission Deadline
- January/February 2018: Contract Evaluations/Negotiations
- February 27, 2018: Earliest Award by City Council
 - ✓ Process dependent (number of firms, presentations, negotiations, etc.)

REQUEST FOR QUALIFICATIONS PROFESSIONAL SERVICES

Architectural / Engineering Services for Park Design for City Property Located at the Northwest Corner of Villa Maria Road and South College Avenue (property includes the Travis B. Bryan Municipal Golf Course property and current Astin Recreation Area and Williamson Park)



Request for Qualifications (RFQ) # 18-014 DUE DATE: Thursday, January 25, 2018 @ 2:00 P.M. C.S.T.

> CITY OF BRYAN Purchasing Department 1309 East Martin Luther King, Jr. Street Bryan, TX 77803 979-209-5500 www.bryantx.gov

Disclosure Requirements

Chapter 176 of the Texas Local Government Code mandates the public disclosure of certain information concerning persons doing business or seeking to do business with the City of Bryan, including affiliations and business and financial relationships such persons may have with City of Bryan officers. An explanation of the requirements of Chapter 176, applicable forms and a complete text of the new law are available at: http://tlo2.tlc.state.tx.us/statutes/lg.toc.htm. If you are unable to obtain such information online, please contact the City of Bryan Purchasing Department, 1309 East Martin Luther King, Jr. Street, Bryan, Texas 77803 or call (979) 209- 5500.

BY DOING BUSINESS OR SEEKING TO DO BUSINESS WITH THE CITY OF BRYAN, YOU ACKNOWLEDGE THAT YOU HAVE BEEN NOTIFIED OF THE REQUIREMENTS OF CHAPTER 176 OF THE TEXAS LOCAL GOVERNMENT CODE AND THAT YOU ARE SOLELY RESPONSIBLE FOR COMPLYING WITH THEM.

Schedule of Important Dates

The tentative schedule for this RFQ is as follows:

Release and Distribute RFQ to possible respondents Pre-SOQ Conference Deadline for Questions and Inquiries SOQ Submission Deadline Contract Evaluations/Negotiations Earliest Award by City Council Completion of HB1295 Form

December 13, 2017 December 20, 2017 (2:00 p.m.) January 11, 2018 (5:00 p.m.) January 25, 2018 (2:00 p.m.) January/February 2018 February 2018 February 2018

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Evaluation Factors

After receipt of SOQs, the City will use the following criteria in the selection process:

- A. Firm Introduction (5 points)
- B. Competence and Qualifications of Project Manager (10 points)
- C. Technical Adequacy of Personnel and Sub-consultants (10 points)
- D. Firm Experience Previous Similar Work (10 points)
- E. Success of Firm Record of Past Project Experience (10 points)
- F. Firm's History of Cost Estimates and Budget Performance (10 points)
- G. Workload Capacity and Performance within a Specific Schedule (5 points)
- H. Proposed Approach for the Project (20 points)
- I. Knowledge of Local Contractors, Criteria, Specifications (10 points)
- J. Utilization of Prime Firm or Individuals (5 points)
- K. References (5 points)
- L. Certification and Authorization Form and Addenda



RFQ #18-014 (approx. 148 acres)



Design (defined)

- Different terminologies
- Today:

1. Schematic and Master Plan

2. Design Development

3. Construction Design

Design (tentative estimated projected timeline)

- March 2018: Notice to Proceed; Stakeholder Meetings; Survey; Public Input
- April 2018: Survey; Geotech; Topo; Public Input; Programming
- May 2018: Public Input; Program Development
- June/July 2018: Schematic Design; Renderings/Modelling
- August 2018: "Final Schematic Design" (Master Plan); Statement of Probable Costs; O&M Estimates

Note: Initial "Design" includes input from the public, Parks and Recreation Advisory Board, City Council, and others

Design (tentative estimated projected timeline) cont.

- September 2018: Design Development (engineering)
- October 2018: Issue PER; Complete Design Development Drawings
- November/December 2018: Final Design Development
- January 2019: 50% Construction Design
- February 2019: 90% Construction Design
- March 2019: Final Construction Design Approval
- April 2019: Request for Bids (RFB) for Phase I

Construction (tentative estimated projected timeline)

- April/May/June 2019: RFB (Phase I)
- July 2019: City Council Considers Bid
- August 2019: Notice to Proceed to Contractor
- September 2019/August 2020: Construction
 - Impacts: Scope of Work, weather, etc.
- July 2020: Punch List
- August/September 2020: Acceptance by the City/Park Open

Construction (tentative estimated projected timeline) ^{cont.}

- July September 2020: Begin Phase II Construction
 - Similar RFB process as Phase I

Months									Months 12-				Months				Month	
1-2	Month 3	Month 4	Month 5	Month 6	Months 7-8	Month 9	Month 10	Month 11	13	Month 14	Month 15	Month 16	17-19	Month 20	Month 21	Months 22-33	34	Months 35-36
RFQ																		
	City Council																	
	Consideration																	
		Notice to																
		Proceed; Survey																
			Public															
			Input; Topo															
				Public Input; Program Development														
				Development														
				1	Schematic Design; Renderings													
					Renderings													
						Find Design;												
						Probable Costs												
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											Design							
												Final Design						
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													RFB					
													(Phase I)					
														City Council Consideration				
														Consideration				
															Notice to			
															Proceed			
																Construction		
																(Phase II)		
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																		Acceptance/ Park Open

Summary

- Today: estimates/guesstimate only
- Actual timeline may vary; dependent on:
 - ✓ Project support
 - ✓ Funding
 - ✓ Processes
 - ✓ Weather
 - ✓ Etc.
- Different terminologies

Questions